



# BOARD AGENDA FACT SHEET

CLERK USE ONLY
BOS ACTION
# _____

Planning & Development Services  
Department

July 11, 2023  
Requested Board Date

1. Request:

Board Approval	<b>XX</b>	Information Only/Presentation	
Other (specify) _____		Scheduled Hearing Time: <u>11:00</u>	<b>XX</b>

2. Requested Action: *Type requested action below*

The Imperial County Planning & Development Services Department respectfully requests the Imperial County Board of Supervisors to:

- a) Approve and Adopt the Imperial County Planning & Development Services User Fee Schedules, as presented.
- b) Discussion/Action regarding the first reading by title only, waiver of full reading and adoption of Zone Change # 23-0005, an amendment of the Imperial County's codified ordinance Sections 90901.02 through 90901.13 relating to Imperial County Planning & Development Services Department Fees.
- c) Discussion/Action regarding first reading by title only, waiver of full reading and adoption of Zone Change # 23-0005, an amendment of the Imperial County's codified ordinance Sections 90909.02 through 90902.10 relating to Imperial County Planning & Development Services Department Fees.
- d) Find that these fee changes are exempt from the California Environmental Quality Act, pursuant to Section 15273, and that no further environmental documentation is necessary.

3. Cost \$ Building unknown/Planning \$602,400.00 Source: 1035001/1041001

4. If approval of Contract, reviewed/approved by County Counsel on: 06/12/23

By: Andrew Briseno Action Request # 23-0518  
*Assigned by County Counsel's Office*

5. If approval of position allocation change, reviewed by Human Resources on: N/A

By: N/A

6. Electronic copy submittal date: 07/07/2023 By: Rosa A. Soto

\_\_\_\_\_  
*Department/Head/Agency Representative*

**INSTRUCTIONS:** Back-up must be submitted **15 BUSINESS DAYS** prior to requested date (Please note a Holiday counts as a Business day.) Back-up submitted must contain an **Original and 2 copies**. Copies must be submitted to the County Executive Office double sided and three (3) hole punched. Back-up must be submitted in a PDF format to [yanessasaleido@co.imperial.ca.us](mailto:yanessasaleido@co.imperial.ca.us) and [gracielaalvarez@co.imperial.ca.us](mailto:gracielaalvarez@co.imperial.ca.us)

Reviewed By: \_\_\_\_\_  
Deputy CEO

Reviewed By: \_\_\_\_\_  
Deputy CEO

CEO/CLERK USE ONLY:

DATE STAMP

BOARD DATE: \_\_\_\_\_

Action \_\_\_\_\_ Filing \_\_\_\_\_

Consent \_\_\_\_\_ Presentation \_\_\_\_\_

Hearing \_\_\_\_\_ CEO Approval \_\_\_\_\_

Other (specify) \_\_\_\_\_

\_\_\_\_\_  
CEO

\_\_\_\_\_  
Date



# Imperial County Planning & Development Services Planning / Building

Jim Minnick  
DIRECTOR

TO: Board of Supervisors

July 7, 2023

FROM: Jim Minnick, Planning Director

SUBJECT: Department Fees Implementation and Ordinance Adjustment/Change

Dear Board Members:

## **REQUESTED ACTION:**

The Imperial County Planning & Development Services Department respectfully requests the Board of Supervisors to:

- a) Approve and Adopt the Imperial County Planning & Development Services User Fee Schedules, as presented.
- b) Discussion/Action regarding first reading by title only, waiver of full reading and adoption of Zone Change # 23-0005, an amendment of the Imperial County's codified ordinance Sections 90901.02 through 90901.13 relating to Imperial County Planning & Development Services Department Fees.
- c) Discussion/Action regarding first reading by title only, waiver of full reading and adoption of Zone Change # 23-0005, an amendment of the Imperial County's codified ordinance Sections 90902.02 through 90902.10 relating to Imperial County Planning & Development Services Department Fees.
- d) Find that these fee changes are exempt from the California Environmental Quality Act, pursuant to Section 15273, and that no further environmental documentation is necessary.

## **BACKGROUND:**

On April 16, 2019, the Board approved a professional service agreement with Wohlford Consulting to prepare a Cost of Services User Fee Study for county seven departments. The study utilized a unit cost build-up methodology to identify full cost recovery for individual fee activities based upon staff time and associated direct and indirect costs.

The Board of Supervisors approved and adopted the recommendations of the Cost of Services User Fee Study Final Report, as presented by Wohlford Consulting on June 14, 2022. The County Executive Office was then directed to engage with the seven departments, including ICPDS, to begin implementation of recommended fees. Planning & Development Services reviewed the study along with current department fees and operations, resulting in minor edits from the study and are reflected in the proposed fees.

## **CONCLUSIONS:**

Current ICPDS activity fees are based on a User Fee Study prepared by Maximus in December of 2004 and implemented in March of 2005. Results from the Cost of Services User Fee Study Final Report indicate a need to update current ICPDS fee schedules in order to reflect true cost recovery rates for departmental activity.

Results for the Planning Division revealed the following:

- An overall subsidy of \$753,000 with an overall cost-recovery rate of 64.7%.
- 84 out of the 86 (98%) of current fees are less than full cost recovery rates.
- Current hourly rates for Planning positions are less than the full cost of one hour of productive time.

Results for the Building Division revealed the following:

- 76% of current fees are less than the full cost recovery rate of services.
- 10 out of 11, current Building staff hourly rates, are less than full cost recovery of one hour of time.

ICPDS staff has diligently reviewed the Cost of Services User Fee Study Final Report and current County established fees. Restructuring the fee schedules resulted in minor adjustments to better reflect current departmental operations. The proposed Planning/Building fees indicate a potential for significant cost recovery for services provided by the department.

## **FISCAL IMPACT:**

There will be no impact to the County General Fund to update and implement the Imperial County Planning & Development Services Department User Fee Schedule and to revise the associated County Ordinances.

As indicated by Wohlford Consulting, the total annual projected revenue for Planning is \$753,000. The department is estimating eighty percent (80%) of projected revenue \$602,400.

Building was unable to provide annual data, therefore is are limited to comparisons between unit costs for services and current fees. Building data clearly indicated, however, a potential for additional revenue if fees are adjusted to full cost.

Full implementation of Planning/Building fees is expected in October 2023. Cost recovery estimates could be better projected at the six-month mark after full implementation and Budget Amendment Resolutions for both orgs will be submitted to recognize additional revenues.

## **Attachments:**

- A. Cost of Services (User Fee) Study for Imperial County dated May 13, 2022
- B. Planning Fee Schedule Comparison
- C. Proposed Planning Fee Schedule
- D. Summary of Building Fee Schedule Appx 7a- Appx7f
- E. Zone Change Ordinance # 23-0005

cc: Michael Abraham, AICP, ICPDS Assistant Director  
10.102; 10.130; 10.133; 40.103; 40.110; 40.111

**Attachment A**

Cost of Services (User Fee) Study for Imperial County dated May 13, 2022

**COST OF SERVICES  
(USER FEE)  
STUDY**

For



***FINAL REPORT***

May 13, 2022

**WOHLFORD CONSULTING**

[chad@wohlfordconsulting.com](mailto:chad@wohlfordconsulting.com)

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**Appendix 1: Cost Results for Agricultural Commissioner**

**Appendix 2: Cost Results for Animal Control**

**Appendix 3: Cost Results for Environmental Health**

**Appendix 4: Cost Results for Fire Prevention**

**Appendix 5: Cost Results for Planning & Development**

**Appendix 6: Cost Results for Sheriff**

**Appendix 7: Cost Results for Building Inspection**



**EXECUTIVE SUMMARY**

Imperial County engaged *Wohlford Consulting* to conduct an objective analysis of the full costs incurred by selected County departments <sup>1</sup> for various activities for which the County charges user fees. In order to ensure accuracy and establish a clear nexus between the cost of those services and the fees, the study utilized a unit cost build-up methodology to identify the full cost for individual fee activities, based upon staff time and associated direct and indirect costs. By projecting an estimated average annual volume for each fee activity, the study also identified the annual cost of the services and the potential annual revenue for the fee activities at full cost levels. Through comparisons of the full costs and current fees, the study identified existing unit and annual subsidies.

The following table illustrates the results for the departments evaluated in the study:

*Summary Results of the Cost Analysis of User Fee Services*

<b>DEPARTMENT</b>	<b>FULL COST: Annual Cost of Fee-Related Services</b>	<b>PROJECTED REVENUE AT CURRENT FEES</b>	<b>PROJECTED SURPLUS / (DEFICIT)</b>	<b>PROJECTED COST RECOVERY RATE</b>
Ag. Commissioner	\$ 1,476,000	\$ 1,060,000	\$ (416,000)	71.8%
Animal Control	\$ 316,000	\$ 15,000	\$ (301,000)	4.7%
Environmental Health	\$ 2,230,000	\$ 1,527,000	\$ (703,000)	68.5%
Fire Prevention	\$ 836,000	\$ 73,000	\$ (763,000)	8.7%
Planning & Development	\$ 2,132,000	\$ 1,379,000	\$ (753,000)	64.7%
Sheriff	\$ 762,000	\$ 107,000	\$ (655,000)	14.0%
Building Inspection*	\$ -	\$ -	\$ -	0.0%
<b>TOTALS:</b>	<b>\$ 7,752,000</b>	<b>\$ 4,161,000</b>	<b>\$ (3,591,000)</b>	<b>53.7%</b>

\* Annualized costs for Building Inspection are unavailable as explained in the “Results for Building Inspection” section of the report.

As the table shows, the current total cost of fee activities included in this study is approximately \$7.8 million annually. Given the current fee levels charged by the County, the potential annual revenue (assuming a consistent activity level and complete collection) is \$4.2 million, which represents a current cost-recovery ratio of 53.7% overall and an annual fund deficit (subsidy) of \$3.6 million.

The potential revenue at current fees shown in the table above assumes that the County will charge existing fees in all possible instances. However, for practical and customer service reasons (to facilitate good community relations and encourage overall compliance), as well as collection inefficiencies, the County likely would not actually charge for every situation where fees could be levied. Consequently, projected current fee revenues and full cost recovery levels will most likely

<sup>1</sup> For purposes of brevity, the report makes no distinction between “departments” and. “divisions.”



be less than shown in the table, so the table figures should be considered the maximum potential amounts.

The overall annual cost recovery is comprised of over 1,500 individual fee results calculated in the study. In most cases (82%), the current unit fees are less than the full cost of providing the service, resulting in fee subsidies. The remainder recover at or over the full cost of service. Some examples of this situation are presented in the table below:

***Sample Unit Fee Cost Results***

Fee Title	Current Fee	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
<i>Agricultural Commissioner:</i> Field Inspection Application	\$ 10.00	\$ 66.56	(\$ 56.56)	15%
<i>Animal Control:</i> Impound Fee – Dog/Cat	\$ 8.00	\$ 121.80	(\$ 113.80)	7%
<i>Building Inspection:</i> 5,000 sf Office (B occupancy), (plan check and inspection)	\$ 3,517.60	\$ 8,737.23	(\$ 5,219.63)	40%
<i>Environmental Health:</i> Markets/Retail Food/Restaurants - 1,501-5,000 sf - High Risk (Annual)	\$ 660.00	\$ 898.05	(\$ 238.05)	73%
<i>Fire Prevention:</i> Fire Alarm System Plan Check (1- 10 Initiating Devices)	\$ 54.00	\$ 419.09	(\$ 365.09)	13%
<i>Planning &amp; Development:</i> Lot Line Adjustment (up to 4 Lots)	\$ 3,350.00	\$ 4,834.73	(\$ 1,484.73)	69%
<i>Sheriff:</i> Vehicle Release	\$ 22.00	\$ 100.33	(\$ 78.33)	22%

While the average cost recovery rate for all fees is 53.7%, the individual recovery rates for subsidized fees vary widely. Some fees are at 0% cost recovery (i.e., no current fee exists), and some fee levels are currently greater than the cost of services (over 100%). The appendix to this report presents the results for each fee and service in a format similar to the above table.

The results of the study demonstrate the potential for improved cost recovery and revenue enhancement through fee increases (offset by some potential decreases). The reality of the local government fee environment, however, is that large increases to achieve 100% cost recovery in a single year are often not feasible, desirable, or appropriate. In addition, some of the “fee” activities, while technically possible to establish as full cost fees, are likely not feasible to charge full cost (e.g., appeals). In recognition of this situation in Imperial County, staff will develop recommended fees that will likely result in less than full cost recovery in the first year. The annual amount of revenue from the recommended fees and the actual cost-recovery ratio will not be known until County staff prepares their analysis and submits recommendations to the Board of Supervisors.



## Imperial County Cost of Services (User Fee) Study FINAL REPORT

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It is important to note that these results do not represent the entire budget and operations of each department, some of which may have non-fee programs and/or services intentionally funded by the General Fund or external sources, such as grants or state funds. The results section of this report will address these broader results in more detail.

The details and explanations behind these summary results are contained in the body of this report and the appendix. The background for the comprehensive data analysis for the Cost of Services Study was provided to the departments and is available for review.



## PROJECT BACKGROUND

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### Purpose and Intent

In its effort to manage resources wisely, meet service demands, and meet regulatory obligations, Imperial County utilizes a variety of tools to ensure that it has the best information to make good decisions, fairly and legitimately set fees, affect revenues, maintain compliance with state law and local policies, and address the needs of County administration and the public. Given the limitations on raising revenue in local government, the Imperial County recognized that a Cost of Service (User Fee) Study is the most cost-effective way to understand its total cost of services and identify potential fee changes and revenue impacts.

A quality Cost of Service Study is much more than a method to identify the cost of service and potential fee increases. This type of analysis can also become a management tool, providing information and perspectives that can help the County better understand its operations and financial circumstances. Other important outcomes from the study processes and results include the ability to:

- Calculate specific fee subsidies and revenue impacts of current and potential fees;
- Identify new fees and cost recovery strategies and delete obsolete or ineffective fees;
- Enhance internal understanding of program operations and support activities;
- Allow the County to compare its costs or fee levels with neighboring jurisdictions;
- Quantify productivity and staffing shortages, inefficiencies, or overages;
- Measure the distribution of staff effort of specific positions to individual tasks and service areas, which can help managers more effectively prioritize work tasks;
- Ensure that fees are fair and defensible;
- Ensure that the County's fees are consistent with state law;
- Ensure that County fees are defensible to the public, interest groups, and the courts; and
- Foster a better understanding of workflow and staff involvement in specific activities.

The principal goal of the consultant study was to determine the full cost of the services provided by designated departments and program areas that charge fees for their services. Other objectives of the project included:

- ✓ Establish objective and transparent fee information
- ✓ Develop insight and a rational basis for setting fees
- ✓ Understand individual fee subsidies and overall funding deficits
- ✓ Balance revenues and/or cost-recovery
- ✓ Understand the context and principles of user fees
- ✓ Improve fairness and equity
- ✓ Ensure compliance with state law



The County can use the study results to better understand its true costs and as the basis for making informed policy decisions regarding the most appropriate charges (fees), if any, to levy against individuals and organizations that require discretionary services from the County.

### Scope of the Study

The scope of this study encompasses a review and calculation of the user fees charged by selected Imperial County departments, including the following:

- Agricultural Commissioner
- Animal Control
- Building Inspection
- Environmental Health
- Fire Prevention
- Planning & Development
- Sheriff

The study involved the identification of existing and potential new fees, fee schedule restructuring, data collection and analysis, orientation and consultation, quality control, communication and presentations, project management, and calculation of individual service costs (fees).

The study focused on the cost of services at anticipated service and staffing levels. This study was not a management study intended to identify, evaluate, or quantify potential cost savings opportunities, efficiency and effectiveness improvements, performance or productivity, staffing or organizational structure, process changes, risk mitigation, or other factors that could later influence operating practices and the cost of the services. The analysis did not seek to compare the service levels, fee structures, quality, or operating practices of Imperial County departments to the programs in other counties or cities. This study also did not address potential economic or social impacts of possible fee increases on the community.

### Purpose of the Report

This report presents a summary of the study results and a general description of the approach and methods used to determine the cost of services. Some issues are presented as background for the results and the study processes. However, the report is not intended to document all of the issues and discussions involved with the study, nor is it intended to provide persuasive discourse on the relative merits of the tools, techniques, methods, or other approaches used in the study. The main source of detailed information from this study is the series of worksheets and workbooks that contain the source data and calculations that lead to the final results.

### About Wohlford Consulting

The consultant for this study, Chad Wohlford, has over 35 years of experience analyzing and managing government costs and operations, including 12 years of direct government management and analytical service. He has personally engaged in over 250 cost analysis studies with more than 80 different government clients (many of them for multiple projects) in at least eight states. Before founding *Wohlford Consulting*, Chad Wohlford was a state director of the cost services practice for a large national consulting corporation.



## LOCAL GOVERNMENT USER FEE ISSUES

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### User Fees Defined

A *User Fee* is:

A fee or rate charged to an individual or group that receives a *private benefit* from services provided by the County.

The defining principle behind a user fee is the nature of the *individual* or *private* benefit that results from the service for which the fee is charged. With the inflexibility and categorical requirements of many funding sources, taxes (as embodied by the General Fund) are generally levied and used to pay for services that benefit the public as a whole (i.e., community benefit). Of course, a number of gray areas exist to complicate the specific categorization of charges, since many services that appear to benefit a single group may have secondary benefits to others. It is the prerogative of the Board of Supervisors or other governing body to determine the final fee levels that reflect the local policies and intent regarding cost recovery and subsidies.

As a point of clarification, utility rates are a type of local government fees that are similar in nature to, but otherwise separated from, user fees. Utility rates seek to recover for the usage of a particular commodity provided by the government agency, such as water or sewage treatment. In contrast, the traditional user fees addressed in this study relate to services for which employee time is the most prominent feature of the service and regulatory approval is the normal product of the transaction. The departments included in this study do not charge utility rates or fees.

Development Impact Fees (DIFs) are usually charged in association with other County fees, so they are sometimes confused or mistakenly conflated with user fees. Impact fees are not “user fees,” because DIFs are designed to fund future infrastructure (capital) costs and are prohibited from being applied to normal operating costs and services.

### Background

As part of an overall funding strategy, local government relies upon user fees to fund programs and services that provide limited or no direct benefit to the community as a whole. With rising demands for services and restrictions on most other funding sources, counties and cities have increased scrutiny of subsidies provided by the General Fund (or external funding sources or reserves) to other funds and to service recipients that reap a disproportionate share of the benefits. To the extent that the government uses general tax monies (General Fund) or other non-fee funds to provide an individual with a private benefit and not require the individual to pay the cost of the service (and, therefore, receive a subsidy), the government is unable to use those resources to provide benefits to the community as a whole. In effect, then, the government is using community funds to pay for a private benefit. Unlike other revenue sources, counties and cities have greater control over the amount of user fees they charge to recover costs.



## Impetus for User Fees and Increased Scrutiny

Prior to Proposition 13, California cities were not as concerned as they are today with potential subsidies and recovering the cost of their services from individual fee payers. In times of fiscal shortages, cities could raise property taxes, which funded everything from Animal Control and recreation to development-related services. However, this situation changed with the passage of Proposition 13 in 1978.

Proposition 13 ushered in the era of revenue limitation in California local government. In subsequent years, the state saw a series of additional limitations to local government revenues. Proposition 4 (1979) defined the difference between a tax and a fee: a fee can be no greater than the cost of providing the service; and Proposition 218 (1996) further limited the imposition of taxes for certain classes of fees. As a result, cities were required to secure a supermajority vote in order to enact or increase taxes. Since significant resistance usually emerges to any efforts to raise local government taxes, cities have little control and very few successful options for new revenues.

To compound the revenue problems faced by local government, the state of California took a series of actions in the 1990s and 2000s to improve the state's fiscal situation—at the expense of local government. The “Educational Revenue Augmentation Fund” (ERAF) take-away of property taxes and the reduction of Vehicle License Fees severely reduced local tax revenues.

Cities (and counties) faced significant funding troubles in the face of rising and sometimes uncontrollable costs, increased citizen demands, and continued imposition of state mandates. The flexibility of local government budgets to address their own priorities was hampered by categorical grants, earmarked funds, mandates, maintenance of effort requirements, and funding match requirements. As expected, cities and counties sought relief.

To cope with the funding shortages, local government was forced to enact service reductions, seek reimbursement from the state for more and more mandated services (SB 90 Mandated Cost Reimbursement), and impose a wider range and higher levels of user fees and impact fees. In turn, to placate local government and transfer some control and responsibility, the state delegated more authority to charge user fees. The state also codified limitations to user fee levels and administration and put more of the responsibility and liability for user fees to the local level.

With greater need and authority to charge fees, many local governments took to the concept readily and enacted new and increased fees. After a series of real and/or perceived abuses, a focused and influential user fee backlash occurred in the mid-1990s that required further clarification and limitation of user fee practices. Special interest groups challenged fees (primarily development-related) in a number of cities and counties, resulting in a series of lawsuits, special studies, and formal opinions from the California Attorney General (1995) and Legislative Counsel of California (1997).

The end result of all of these user fee actions is an environment of significant scrutiny of any and all fee actions. Local government has been forced to pay greater attention to the methods and bases for new fees, since they can be readily challenged. The focus of fee-setting decisions has shifted from the revenue needs to the actual cost of the services provided. “Pay to play” principles



have become more prominent as a way to ensure equity and fairness for all citizens. In addition, the issue of subsidies has come to the forefront, since it has become less tolerable to use general taxpayer funds to subsidize the private activities and profits of developers (for example), business owners, and other individual beneficiaries of County services—at the expense of more public safety and social services.

Most Recent Change: Proposition 26

In 2010 the trend to limit fee progression continued when California voters approved Proposition 26. This measure attempted to further define and clarify which local government charges are to be considered taxes (subject to public vote) and which are fees (subject only to Board of Supervisors or City Council approval). In summary, the measure established that any “levy, charge, or exaction of any kind imposed by a local government” is a tax, unless it falls into one of seven categories (exceptions):

- (1) A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
- (2) A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
- (3) A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.
- (4) A charge imposed for entrance to or use of local government property or the purchase rental or lease of local government property.
- (5) A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government as a result of a violation of law, including late payment fees, fees imposed under administrative citation ordinances, parking violations, etc.
- (6) A charge imposed as a condition of property development.
- (7) Assessments and property related fees imposed in accordance with the provisions of Article XIII D (Proposition 218).



According to analyses by the *League of California Cities*, the “vast majority of fees that cities would seek to adopt will most likely fall into one or more of these exemptions.”<sup>2</sup> County fees fall under the same general status and conditions, so the analysis should be applicable to counties also, so most or all properly structured and calculated user fees will be exempt from Proposition 26<sup>3</sup> under exception numbers one, two, three or six.

As a cost of services study, this analysis sought to evaluate the cost of a wide range of services and activities conducted by the departments regardless of whether the services are associated with specific fees. While this study includes cost analysis of services that could be considered for fee adoptions, it does not, in and of itself, establish fees or fee levels for the County, which is the purview of the Board of Supervisors. If recommended fees are provided in the study, the types of fees and charges that are likely to be considered “taxes” under Proposition 26 are normally and intentionally excluded. (Note: In rare instances where a recommendation would be provided to set a cost recovery level for a service considered a “tax” under Proposition 26 definitions, the recommendation assumes that the County will implement those taxes in compliance with state law. There are no such instances in this study for Imperial County.)

While the study evaluates the cost of many direct services, including some that are unrecoverable and/or may not ever become recommended fees, the fees likely to be adopted are designed to recover the reasonable cost of providing the service to the individual fee payers. As noted above and as defined in Proposition 26, these fees fall within the definitions of the exceptions. However, it is unknown to the consultant whether Proposition 26 has yet been subject to review by the courts, so some uncertainties exist regarding its application. Prior to any new fee implementation, it would be prudent for the County’s own legal counsel to evaluate the impact of Proposition 26 (and all other related laws) to ensure full compliance with state law.

### Basic User Fee Principles

The definition of a user fee, the modern environment for their existence and administration, and general public administration concepts all affect a Cost of Services Study. Wohlford Consulting considered a variety of related principles to assist the County in the determination of user fee structures, service costs, and implementation. Under these principles, User Fees should be:

- Based on the Cost of Services:
  - ✓ Not arbitrary
  - ✓ Not unintentionally subsidized
  - ✓ Not unfairly subsidized
- Fair and Equitable
- Consistent with County and Department Goals / Objectives
- Compliant with State Law
- Dynamic (for updates & anomalies)

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<sup>2</sup> *Living with Proposition 26 of 2010: Many Local Fees Will Fit Within Seven Categories of Exemptions*, November 2010, Page 1

<sup>3</sup> *Proposition 26 Implementation Guide*, April 2011, Page 43



For most development-related user fees, state law establishes that “...fees may not exceed the estimated reasonable cost of providing the service for which the fee is charged...” (Government Code §66014). The “fee” exceptions in Proposition 26 also state that the charge must “not exceed the reasonable costs” to provide the service. Although it specifically applies to development-related fees, this code and associated sections are commonly referenced for other fee areas, so this general admonition is the dominating principle in this User Fee Study. Other sections of state law authorize the County to charge “...the department’s costs incurred in undertaking the activity...” for inspections and other regulatory services related to the food program in Environmental Health, for example (Health and Safety Code §113717). The methodology, approach, data collection, quality control, and other efforts of the study are intended to establish compliance with these principles. The costs calculated in the study represent the estimated reasonable full cost for each service and, therefore, the maximum fee the County may charge for its services.

User fee activities are primarily discretionary services provided only to those who request the services or cause the services to be required. These services are not provided to the public at large, which is why local government and taxpayers often consider it appropriate to recover the full cost of the services from those applicants that receive the services. The alternative is for taxpayers (through the General Fund, typically) to subsidize the services on behalf of the individuals or entities that benefit directly from the services.



## PROJECT APPROACH AND METHODOLOGY

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### Conceptual Approach

The basic concept of a User Fee Study is to determine the *full cost* of each service provided by the County for which the County charges a user fee. The full cost may not necessarily become the County's fee, but it serves as the objective basis from which the County can make informed decisions regarding the final fee level.

In order to determine the full cost for each fee service, the cost analysis incorporates the following "full cost" components:

- Direct Salaries & Benefits
- Services and Supplies
- Indirect and Support Activities
- Supervision and Support
- Cross-department Support
- Department / Division Administration
- Countywide Administration
- Facility Use
- Capital (annualized)
- Anticipated Growth

A critical method to ensure full cost recovery rates is to establish annual billable (productive / available) hours for staff. The Study reduces the full-time annual hours (2,080) for each position classification by non-billable hours, such as holiday, vacation, and sick leave, staff meetings, mandated breaks, and training. In studies conducted by Wohlford Consulting, the typical number of billable hours for the average full-time employee is approximately 1,400 hours per year, but this figure might normally range from 1,200 to 1,600, depending on the type of position. Each department study calculated a separate billable hour total for each position classification in the study, which was used to calculate individual hourly position costs. By using the billable hours, rather than the full 2,080 hours of full-time pay, the Study ensures that hourly rates and the resultant costs reflect the levels necessary to recover the full cost of services in a particular year given the practical availability of staff to provide services.

The standard fee limitation we abided in this study is the "reasonable cost" principle. In order to maintain compliance with this standard, every major component of the fee study process included a related review. The use of budget figures and time estimates indicates reliance upon estimates for some data. The key to the defensibility of the study, therefore, is a dedication to the reasonableness of the data and results. The quality control measures implemented ensure the study satisfies the reasonableness standard. The study does not utilize arbitrary data or other information that would not satisfy the estimated/reasonable standard.

In those cases where it was possible to establish reasonably consistent time/workload standards for specific services, the analysis develops the cost of the service as a "flat" or "fixed" fee. In addition to providing consistent cost information, this approach is the most common method for developing the full cost of department services.



The alternative to fixed fees is to track actual staff time for every staff member for every service. This approach creates an administrative burden and leaves the departments and the fee payers unable to predict the final fee amounts. An “actual staff time” billing approach is appropriate, however, when the fee activity varies widely between occurrences and would thus cause fixed fees to be unfair and unreasonable in a significant number of cases. In those cases where actual time billing might be most effective, the County can choose to require a deposit to ensure a minimum fee is received. The Study established a few of these fees to be based on actual billing charges, by using staff time estimates for common service levels, and the resulting amount calculated for the “fees” could be used as potential deposit levels.

The cost figures used as the basis for the study were from the County’s FY 2020-21 final approved budget.

### Summary Steps of the Study

The methodology used to determine individual user fee costs is straightforward. This analysis employs a “unit cost build-up” approach to determine the cost of individual services. The approach uses the following factors:

- Staff time to complete activities and services
- Direct cost of individual staff positions (converted to productive hourly rates)
- Rational distribution of overhead and support costs

Multiplying the first two factors (# of hours by hourly rate) identifies the direct cost for each service. By distributing the remaining indirect/overhead costs, the analysis establishes the full cost. The following list provides a summary of the study process steps:

#### *Fee Study Process Outline*

---

1. Establish the inventory of fee services (current and potential)
  2. Identify the staff positions that work on each fee service
  3. Calculate the direct productive hourly rate for each position
  4. Determine the time necessary for each position to perform fee tasks
  5. Calculate the direct cost of the staff time for each fee
  6. Distribute indirect and overhead costs to each fee
  7. Sub-allocate supporting activities to fee services
  8. Perform quality control processes (constant)
  9. Calculate revenue impacts
  10. Perform the “gap analysis” (unit and total subsidies/deficits)
  11. Perform review processes
  12. Document and present results
- 

To ensure a high degree of accuracy and thoroughness for the study, each of these steps in the process involves a rigorous set of subtasks, iterations, reviews, and quality control requirements. Both the department staff/management and the consultant were involved with the performance and/or review of each of these steps.



The following table illustrates the methodology using hypothetical information in a simplified format:

*Simplified Unit Cost Calculation*

<b>Service ("Fee" or Program) / Activity</b>	<b>Time to Complete 1 Activity (hours)</b>	<b>X</b>	<b>Productive Hourly Rate</b>	<b>=</b>	<b>Full Cost (per Unit of Fee Activity)</b>	<b>X</b>	<b>Annual Volume of Activity</b>	<b>=</b>	<b>Annual Cost or Potential Annual Revenue</b>
<b>FEE #1:</b>							<b>10</b>		
<b>Intake</b>	<b>0.5</b>		<b>\$ 100</b>		<b>\$ 50</b>		<b>10</b>		<b>\$ 500</b>
<b>Plan Check</b>	<b>1</b>		<b>\$ 100</b>		<b>\$ 100</b>		<b>10</b>		<b>\$ 1,000</b>
<b>Inspection</b>	<b>2</b>		<b>\$ 100</b>		<b>\$ 200</b>		<b>10</b>		<b>\$ 2,000</b>
<b>Filing</b>	<b>0.5</b>		<b>\$ 100</b>		<b>\$ 50</b>		<b>10</b>		<b>\$ 500</b>
<b>Salaries &amp; Benefits Total:</b>	<b>4</b>		<b>\$ 100</b>		<b>\$ 400</b>		<b>10</b>		<b>\$ 4,000</b>
<b>Indirect Costs</b>					<b>\$ 50</b>		<b>10</b>		<b>\$ 500</b>
<b>TOTAL COST</b>					<b>\$ 450</b>		<b>10</b>		<b>\$ 4,500</b>

The above table of hypothetical data indicates that Fee #1 takes staff a total of four hours to complete the necessary services, so at \$100 per hour, the direct staff cost is \$400 per unit. The addition of \$50 for indirect and overhead costs brings the total unit cost to \$450. With 10 units a year, the total annual cost for the service is \$4,500.

It is important to note that this simple example indicates only a single position at four hours consumed per unit. The actual time analysis is much more detailed, and includes individual time estimates for each task for each employee who works on each service for which the County charges a fee. Consequently, there were thousands of individual time datum identified for these studies.

By multiplying the unit costs by the annual number of fee activities, the analysis estimates the total annual cost of the fee-related activities. By using the same annual activity volumes and multiplying them by current fees, the Study establishes potential cost recovery from current fees. The difference between the two figures is the actual cost-current fee gap. If the current fees are greater than the actual cost, the gap is an over collection or profit. If the full cost is greater than the current fees, the gap represents a subsidy, or individual fee deficit. The following table illustrates a simplified example of a gap analysis:



*Simplified Annual Subsidy/Gap Analysis*

Fee	Annual Volume of Activity	X	Current Fee	=	Annual Revenue @ Current Fee	-	Annual Revenue @ Full Cost	=	Current Annual (Subsidy) / Surplus
Fee #1	10		\$ 100		\$ 1,000		\$ 4,500		(\$ 3,500)
Fee #2	15		\$ 75		\$ 1,125		\$ 2,000		(\$ 875)
Fee #4	20		\$ 50		\$ 1,000		\$ 500		\$ 500
Fee #4	25		\$ 25		\$ 625		\$ 100		\$ 525
<b>Total:</b>					\$ 3,750		\$ 7,100		(\$ 3,350)

The above table indicates that hypothetical Fee #1 is currently subsidized \$3,500 per year, while the County is charging fee payers \$500 more per year than the cost for the service represented by Fee #4.

**Basic Assumptions and Standards**

The study relied upon a series of underlying assumptions and basic considerations to achieve the results. These issues are described below:

*Time Data & Estimates:*

One of the principal building blocks of this cost analysis was the time data provided by department staff to represent their workload related to each fee service and/or subordinate activity. The principal source of the time data was the department program area staff. For the individual time data points for each service, qualified staff provided time estimates based upon their professional experience. The use of staff-provided time estimates is necessary in the absence of actual time data, such as the kind that could be developed through a long-term time and motion study or other more formal methods. A study to determine actual time consumed for each project type is not feasible for a local government user fee study, as it would take several years for every service and project type to occur (in order to collect the associated data), and the variability between instances of each type would render the actual data unreliable anyway. Furthermore, the cost to conduct such an analysis to achieve useful data would be extensive and would greatly offset any value of the User Fee Study—all without improving the acceptability, defensibility, or accuracy of the cost study results.

If conscientiously considered by qualified staff, time estimates should satisfy the standard that a fee must not exceed the “reasonable cost” of providing the service for which the fee is charged. For this study, department staff provided time estimates that represent a normal level of effort for each fee activity, as determined by past experience, and necessary to perform an acceptable professional level of



service. This data was reviewed by other experienced staff in the organization, in order to utilize other perspectives and experiences and further ensure reasonableness. This approach is “industry standard” for cost of service and user fee analysis.

*Full Cost:* The study determines the full cost of services. To this end, the analysis includes all direct costs for County services, such as the salaries and benefits of the employees who perform the services. The analysis also includes the appropriate distribution of legitimate indirect and overhead costs that support the operations and personnel that perform the services. These costs include general supplies and services, utilities, insurance, facility and equipment costs, technology upgrades, County, department, and/or division overhead, annualized capital costs, annualized supporting plan maintenance, and Countywide overhead (cost allocation)—all whenever applicable. Countywide overhead is comprised of central service costs, such as County Executive, Finance, County Counsel, and Human Resources. These costs are universally accepted as components to be included in service cost (fee) calculations, because the underlying services provide the organizational and operational support necessary for the employees and administrative infrastructure to exist and conduct the fee activities. It is important to note that all of these costs are distributed to the fee-related services, as well as the non-fee-related services. In other words, the costs for fee-related services are not burdened with all of the cost, but only their fair share of the cost. The costs assigned to most direct non-fee services are considered unrecoverable.

*Non-Fee Services:* As a full cost of service analysis, the study for each department/fee area also calculates the cost of non-fee services. These services include areas such as public information and support to other County departments, which do not necessarily have associated fees. The purpose of including these other services is to ensure the fair and appropriate distribution of overhead and indirect costs to all areas, instead of concentrating these costs only on the fee-related activities. This approach also allows the analysis to distribute staff hours across all activities to ensure a true picture of the utilization of staff time and cost and provide a quality control check. The detailed study results in the appendices indicate whether a summary total includes “All Services” (including non-fee categories) or “Fee Services Only” (excluding non-fee services). The figures in the body of this report only include the “Fee Services” totals.

*Service Level Assumptions:* The entire analysis was based upon the current organization and business practices in each department at the time of the study. The study assumed continued consistency in the time consumption for each service, as well as future staffing, quality, productivity, efficiency, and all other qualitative and quantitative standards.



The analysis is also based upon a level of service determined by department management to be the minimum professional standard. As a result, in some cases, the time estimates may represent a higher level of service than that of the current department organization and business practices. The study assumed consistency in the future time consumption for each service, as well as future staffing, quality, productivity, efficiency, and all other qualitative and quantitative standards.

*Consistent  
Workload:*

Most of the service costs in this study were developed as “flat” or fixed fees. Under this approach, the Study calculates the cost of the services after assuming that all services for a specific fee will require the same workload (time), regardless of the characteristics of the particular fee activity or the applicant. Time estimates that reflect the “typical” level of effort required for a particular fee activity. The flat fee approach ignores the variance in time that may exist from applicant to applicant, due to qualitative or other differences in the applicants themselves or their submitted materials. The overall efficacy of this approach relies upon the assumption that the variances will average out over the course of time, resulting in a consistent and reasonably fair fee for all.

*Subsidy:*

A deficit exists when the cost of a particular service is greater than the fee charged and recovered for that service. This deficit creates the need for a subsidy from another funding source, so the use of either term in this report or in subsequent discussions is appropriate for the same meaning.

Individual fee subsidies can take different forms. In cases where different size fees within the same category are set at different cost-recovery levels, one fee payer may subsidize another for the same type of service. This situation exists, because the individual fees are not each priced to recover the individual costs of the services (i.e., one payer is overcharged and one is undercharged). In these instances, there is a basic imbalance and/or unfairness between fee payers built into the system. Other fee subsidies are more general or larger in overall scope, such as when all of the fee levels are set below the costs of the individual services. The overall cost of services is very real, so if the recipients of the services are not asked to pay full cost, the balance must be borne by one or more County funding sources, so the concept of a subsidy is not just theoretical. In local government, subsidies are normally covered by General Fund revenues, since most other funding sources are limited in what they can be used to fund.

This reliance upon General Fund revenues or reserves to fund private-benefit services, such as septic system inspections, creates some criticism, since it reduces the availability of those revenues for other public benefit services or priorities. However, subsidies can also reflect positive public policy goals, since they can be used to encourage or reward certain desired activities.

This study identifies existing subsidies for individual fee activities, as well as the resulting annual operating deficits for each department. The purpose of the subsidy



analysis is to inform the County regarding current subsidy levels and give County and County leaders information to help make informed fee setting and policy decisions.

*Costs vs.*

*Fees:* The study materials and this report and appendices reference “fees” in titles and descriptions. In the context of the full cost analysis, the terms “cost” and “fees” are interchangeable. The full cost of a service serves as the potential fee until the County has an opportunity to review the results and establish new fee levels for implementation. This study does not presume to establish County fees, since the decisions about fee levels are the purview of the Board of Supervisors and require additional information (e.g., community input, economic impacts, etc.) that was not evaluated by the consultant as part of this study.

### Quality Control

The quality of a cost study is dependent on the data that is used for the analysis. All study components are interrelated, so it is critical that the study utilize good data. To avoid accuracy problems and other quality flaws, the study incorporated a rigorous quality control process with checks at every step in the analysis. The quality control measures ensure that the study covers all of the issues, appropriately accounts for positions and resources in the models, and factors all other data fairly and accurately. The elements of the quality control process used for the User Fee calculations include:

#### *Quality Control Steps / Initiatives*

- |  |   |
|--|---|
| ✓ Involvement of knowledgeable County staff and managers           | ✓ Normalcy/expectation ranges (data inputs and results) |
| ✓ Clear instructions and guidance to department staff and managers | ✓ Challenge and questioning                             |
| ✓ Process checklists   | ✓ Utilization of staff hours                            |
| ✓ Reasonableness tests and validation                              | ✓ FTE balancing   |
|  | ✓ Internal and external reviews                         |
|  | ✓ Cross-checking  |



## FINDINGS AND RESULTS

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### Basis

The departments analyzed through this cost study charge fees to the citizens and businesses of Imperial County that receive various discretionary services from the County, such as plan reviews, inspections, and permits. These fees consist of a mix of flat (fixed) fees and time and materials fees (variable @ staff hourly rates). In this study, for those fees where the staff could identify a typical or standard project with only slight variability of staff effort (i.e., cost) between projects, we established fixed costs. In contrast, services where significant variability of staff effort exists between projects were designated as “actual staff time”. For the actual time fees, we used the calculated staff hourly rates to establish the “cost” of a typical project (which can also be used as a starting deposit).

Department staff and the consultant worked together to develop the fees through a unit cost build-up approach, whereby the analysis calculated the cost of each unit of service (e.g., permitting process, inspections, plan review) using staff time and cost-recovery hourly rates. To develop the annual deficit or surplus figures, the analysis multiplied the unit costs and current unit fees by the anticipated annual volume of each service. This extrapolation of the unit fees into a one-year period indicates the potential revenue impacts to each department included in the study, as well as the County as a whole.

### Summary Results

The current total cost of County fee activities included in this study is approximately \$7.8 million annually. Given the current fee levels charged by the County, the potential annual revenue (assuming a consistent activity level and complete collection) is \$4.2 million, which represents a current cost-recovery ratio of 53.7% overall and an annual fund deficit (subsidy) of \$3.6 million. In other words, if the County set all fee levels at the full cost of each service, (100% cost-recovery) the County could collect an additional \$3.6 million in revenue from fee activities in these departments each year.

The following table illustrates these results for the Departments:



*Summary Results of the Cost Analysis of User Fee Services*

<b>DEPARTMENT</b>	<b>FULL COST: Annual Cost of Fee-Related Services</b>	<b>PROJECTED REVENUE AT CURRENT FEES</b>	<b>PROJECTED SURPLUS / (DEFICIT)</b>	<b>PROJECTED COST RECOVERY RATE</b>
Ag. Commissioner	\$ 1,476,000	\$ 1,060,000	\$ (416,000)	71.8%
Animal Control	\$ 316,000	\$ 15,000	\$ (301,000)	4.7%
Environmental Health	\$ 2,230,000	\$ 1,527,000	\$ (703,000)	68.5%
Fire Prevention	\$ 836,000	\$ 73,000	\$ (763,000)	8.7%
Planning & Development	\$ 2,132,000	\$ 1,379,000	\$ (753,000)	64.7%
Sheriff	\$ 762,000	\$ 107,000	\$ (655,000)	14.0%
Building Inspection*	\$ -	\$ -	\$ -	0.0%
<b>TOTALS:</b>	<b>\$ 7,752,000</b>	<b>\$ 4,161,000</b>	<b>\$ (3,591,000)</b>	<b>53.7%</b>

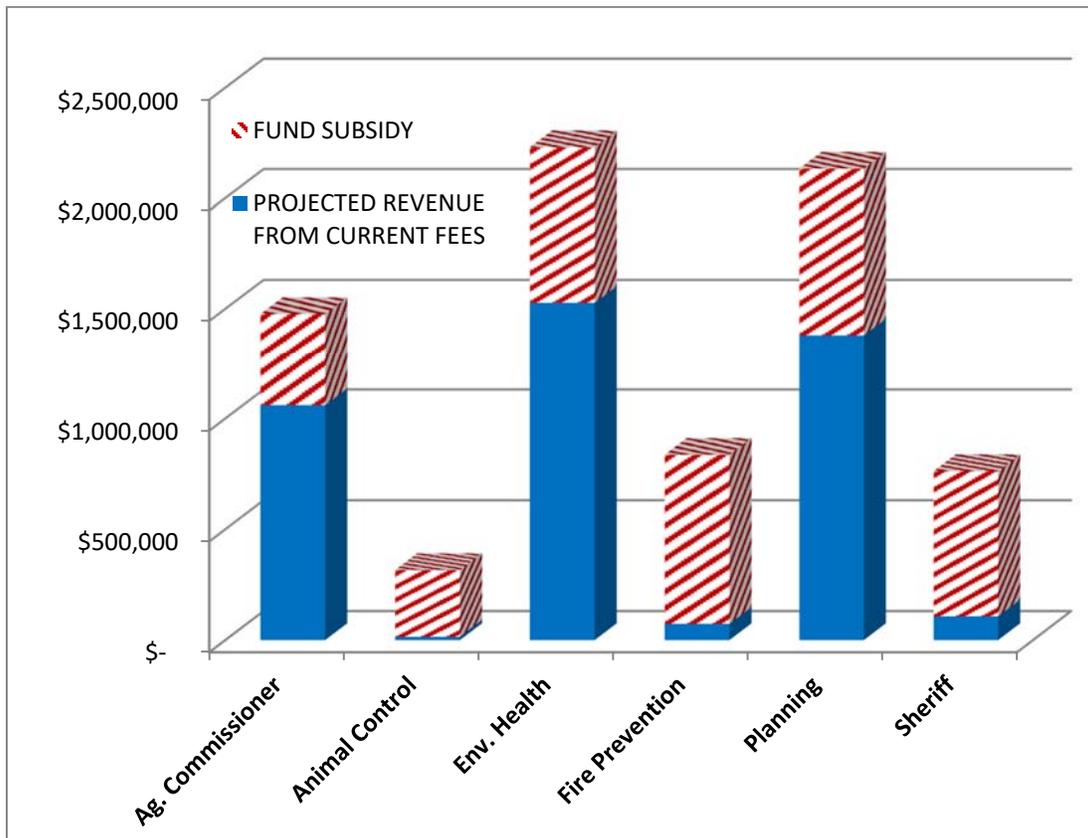
\* Annualized costs for Building Inspection are unavailable as explained in the “Results for Building Inspection” section of the report.

In addition to the overall annual funding *deficit* (subsidy), 1,254 out of 1,538 (82%) of the current fees are less than the full cost of providing the services, thus providing individual subsidies to fee payers. The remaining 284 current fees are set equal to or higher than full cost. If the County elects to set all fees to recover full cost (and no more), most of the current fees would increase, and some might be reduced. Given the projected annual volume of permit activity for the individual fees, the County would experience an overall increase in annual revenue of approximately \$3.6 million.

Another way to view these results is to consider the funding sources for the full cost of fee-related activities. In the following graph, the bottom portion of each program (solid blue) indicates the amount of the fees funded by current fees, and the upper portion (red/white striped) represents the funding provided by the General Fund, reserves, or other non-fee sources:



*Current Funding Sources of Fee Services*



The potential (“Projected”) revenue at current fees shown in the table above assumes that the County will charge existing fees in all possible instances. However, for practical and customer service reasons (to facilitate good community relations and encourage overall compliance), as well as collection inefficiencies, the County likely does not actually charge for every situation where fees could be levied. Consequently, projected current fee revenues and full cost recovery levels will most likely be less than shown in the table, so the table figures should be considered the maximum potential amounts.

The reality of the local government fee environment, however, is that large increases to achieve 100% cost recovery are often not feasible, desirable, or appropriate. In recognition of this situation in Imperial County, department staff will likely develop recommended fees that will initially result in less than full cost recovery. The annual amount of revenue from the recommended fees and the actual cost-recovery ratio will not be known until the department staff prepares their analysis and recommendations to the Board of Supervisors.

In a cost of service (user fee) analysis, the principal output and findings are the full cost figures for the fee activities. The appendices to this report contain the unit cost results individually by department, as well as the annualized results for each department. To achieve these results, the consultant prepared and utilized a variety of worksheets and workbooks to document and calculate



the full costs of each service. Printouts and electronic files of these materials comprise the background documentation of the study and were provided separately to the County.

## Other Results Information and Explanations

### Clarifications

It should be noted that the “full cost” figures presented in the table reflect only the total annual cost of the *fee-related activities*. The departments also have some non-fee activities or services funded by external sources that are not included in this table. Therefore, the table’s focused cost figures will not match any budgets or other financial documents that include every component of the County or individual departments.

This report presents a variety of cost and revenue figures to demonstrate and explain various elements of the County’s costs and revenues. Given the complex revenue situation, the different figures presented, and the potential for confusion, it may be beneficial to briefly clarify some of the key revenue issues at this point in the report:

- The study focused on the *fee-related* services provided by each department, so most cost figures represent only those services, and not the entire department budgets.
- The summary revenue shown in the first table above and in the Executive Summary is based only on the fee-related services.
- The revenues are “potential” levels, based on the assumption that the County will charge the appropriate fees for each eligible instance, with no waivers.
- The revenues are “potential” levels, based on the assumed collection of all fees.
- The County does not always charge for all fee-related services, in order to meet customer service and operational policy goals, so the actual revenue collections have been less than the potential fees would indicate.
- Non-fee-related services were included in the analysis and form the overall picture of department costs, revenues, and subsidies.
- Table titles and descriptions in the paragraphs differentiate between the results being discussed.

### Cost Study Results vs. The Budget

It is important to note that the subsidies identified in the study may differ from any previously identified or existing budget subsidies, because the analysis included factors that are not necessarily part of the budget process. These factors may include: direct staff support, updated annual workload data, and anticipated service and staffing levels, which may differ from previous assumptions employed for the budget.

### Definition of Results

The results of this Study reflect the *full cost* of fee-related services provided by the County. The results are not necessarily the fees that the County will *charge*. The Board of



Supervisors has the authority and responsibility to set the fee levels following receipt of staff recommendations, public meetings, and deliberations, and the process for development of recommended fee levels for Board consideration will occur later.

#### Potential Utilization Gap Revenue Adjustment

In order to establish the cost of providing individual services, key department staff were directed to provide time estimates or data to indicate the typical time it takes to complete one unit of each service. In many instances the time associated with the current typical level of service was insufficient to provide an adequate or acceptable quality or service level according to a “minimum professional standard” of department staff and management. The most likely cause for this situation is a lack of sufficient resources (primarily, staff hours available) to provide the minimum standard of service.

Rather than collect time estimates that would establish fee/cost levels at this unacceptable level (and perpetuate funding at the deficient level), the data collectors agreed to provide time estimates that would meet the minimum professional standard. Since these time estimates sometimes exceeded the actual current efforts, the annualized projection of staff utilization for some positions ultimately exceeded the available time of the staff, resulting in a “utilization gap” in the study. In those cases, the overutilization shown in the study represents an amount of additional staff resources necessary to meet the minimum professional standard of service.

However, the cost for these staff hours/positions does not currently reside in the department budgets. Instead, they represent additional resource needs that could be funded by the potential fee increases demonstrated in the study. As a result, the total full cost shown in the summary results exceeds the actual cost inputs by the amount represented by the utilization gap—although it represents the true cost of providing the services indicated.

To be more specific, the total cost of the extra position time in the study is approximately \$0.9 million. The impacts of these additional costs are included in the base unit costs shown in the results, as well as the annualized results. In other words, the \$7.8 million in overall costs (seen in the summary tables) includes the \$0.9 million cost associated with the additional time estimates included in the study for over-utilized positions.

Inclusion of the utilization gap costs into the summary tables is necessary to understand the true cost of the services provided by each department at minimum professional standard levels. However, it may create an apparent inconsistency if someone were to attempt to compare the total costs from the study with a department’s budget along with other reasonable cost inputs. Therefore, the following table is presented to show the costs from the study if the utilization gap cost was discounted from the overall totals:



**Imperial County Cost of Services (User Fee) Study  
FINAL REPORT**

*Summary Results Adjusted for Overutilization (Annual)*

Department	Full Cost	Current Revenue: @ Current Fees	Potential Fee Revenue Change	Cost Recovery Rate
<b>Full Cost Study Results:</b>				
Ag. Commissioner	\$ 1,476,000	\$ 1,060,000	\$ (416,000)	71.8%
Animal Control	\$ 316,000	\$ 15,000	\$ (301,000)	4.7%
Environmental Health	\$ 2,230,000	\$ 1,527,000	\$ (703,000)	68.5%
Fire Prevention	\$ 836,000	\$ 73,000	\$ (763,000)	8.7%
Planning & Dev.	\$ 2,132,000	\$ 1,379,000	\$ (753,000)	64.7%
Sheriff	\$ 762,000	\$ 107,000	\$ (655,000)	14.0%
Building Inspection	\$ 0	\$ 0	\$ 0	0%
<b>Study Totals:</b>	\$ 7,752,000	\$ 4,161,000	\$ (3,591,000)	53.7%
<b>Potential Utilization Gap Adjustments:</b>				
<i>Ag. Commissioner</i>	\$ 0	\$ 0	\$ 0	
<i>Animal Control</i>	\$ 0	\$ 0	\$ 0	
<i>Environmental Health</i>	\$ 0	\$ 0	\$ 0	
<i>Fire Prevention</i>	\$ (410,000.00)	\$ 0	\$ 410,000	
<i>Planning &amp; Dev.</i>	\$ (308,000.00)	\$ 0	\$ 308,000	
<i>Sheriff</i>	\$ (169,000.00)	\$ 0	\$ 169,000	
<i>Building Inspection</i>	\$ 0	\$ 0	\$ 0	
<b>Total Adjustments:</b>	\$ (887,000.00)	\$ 0	\$ 887,000	
<b>Adjusted Study Total:</b>	\$ 6,865,000	\$ 4,161,000	\$ (2,704,000)	60.6%

The resultant net cost shown in the above table is more consistent with the departments' approved budgets. Nevertheless, all of the results discussed in this report refer to the original cost and revenue figures, which include the utilization gap totals.



**Results for Agricultural Commissioner**

<b>FULL COST: Annual Cost of Fee-Related Services</b>	<b>PROJECTED REVENUE AT CURRENT FEES</b>	<b>PROJECTED SURPLUS / (SUBSIDY)</b>	<b>PROJECTED COST RECOVERY RATE</b>
<b>\$ 1,476,000</b>	<b>\$ 1,060,000</b>	<b>\$ (416,000)</b>	<b>71.8%</b>

Summary

Agricultural Commissioner staff and the consultant worked together to develop the fees through a unit cost build-up approach, whereby the analysis calculated the cost of each unit of service (e.g., documentation or plan review and/or inspection process) using staff time and cost-recovery hourly rates. To develop the annual deficit or surplus figures, the analysis multiplied the unit costs and current unit fees by the anticipated annual volume of each service.

The cost analysis for Agricultural Commissioner services revealed an overall annual funding *deficit* (subsidy) of approximately \$416,000 for fee-related activities, with an overall cost-recovery rate of 71.8%. In addition, 21 out of 22 (95%) of the current fees are less than the full cost of providing the services, thus providing a subsidy to fee payers. The remaining current fee is set equal to or higher than full cost. If the department elects to set all fees to recover full cost (and no more), most of the current fees would increase, and one could be reduced by approximately \$6. Given the projected annual volume of permit activity for the fees, the department would experience an overall increase in annual revenue of approximately \$416,000.

Appendix 1 contains the detailed results for Agricultural Commissioner fee activities.

Potential Cost-Recovery / Revenue Limitations

The cost results for Agricultural Commissioner indicate a potential for significant additional cost recovery (revenue)—as much as \$416,000 annually—if fees are increased to full cost. In some local government situations, however, only a reduced portion of this kind of potential revenue is likely to be realized. One cause might be due to “fee” areas that are traditionally heavily subsidized, such as subsidies for certain industry types. In this study, the total potential revenue reflects very large increases to some individual fees that cause the bulk of the annual subsidy, and these increases may not be feasibly attainable in the first year. For example, the annual subsidy for the Field Inspection – Minimum Inspection Fee equates to approximately \$268,000 (67% of the total annual subsidy in the department). However, the potential revenue increase to offset the subsidy would rely upon the increase of the unit fee from \$90 to the full cost of \$478. If the County determines that such an increase is not desirable and does not raise this fee to full cost and continues to set fees at a subsidized level, the new revenue will not be entirely recoverable. The large potential revenue figure should be discounted according to the County’s plans for



increases.

In summary, to the extent that the County does not increase all fees to their full cost levels, the County will not realize the associated additional annual revenue. Without an increase in fees, Agricultural Commissioner will continue to operate with a 28% subsidy from the General Fund, reserves, other program areas, or other external sources.



**Results for Animal Control**

<b>FULL COST: Annual Cost of Fee-Related Services</b>	<b>PROJECTED REVENUE AT CURRENT FEES</b>	<b>PROJECTED SURPLUS / (DEFICIT)</b>	<b>PROJECTED COST RECOVERY RATE</b>
<b>\$ 316,000</b>	<b>\$ 15,000</b>	<b>\$ (301,000)</b>	<b>4.7%</b>

Summary

Animal Control staff and the consultant worked together to develop the potential fees through a unit cost build-up approach, whereby the analysis calculated the cost of each unit of service using staff time and productive hourly rates. To develop the annual deficit or surplus figures, the analysis multiplied the unit costs and current unit fees by the anticipated annual volume of each service.

The cost analysis for Animal Control revealed an overall annual funding *deficit* (subsidy) of approximately \$301,000 for fee-related activities, with an overall cost-recovery rate of 4.7%. The analysis also revealed that 100% (38 out of 38) of potential fees, by tally, are less than the full cost of providing the services, thus providing a subsidy to fee payers. In other words, if the County elects to set all Animal Control fees to recover full cost (and no more), the County would experience an overall increase in annual revenue of approximately \$301,000.

All five (5) of the current hourly rates for positions included in the study for Animal Control are less than the full cost for providing a productive hour of each position’s time—up to 45% less and averaging 28% less. In instances where the department would rely upon hourly rates, sufficient staff rates are critical for cost-recovery.

Appendix 2 contains the detailed results for Animal Control fee activities.

Potential Cost-Recovery / Revenue Limitations

The central conceit of the revenue results for any “fee study” is that the organization studied will charge fees to achieve some or all of the potential revenue. In the case of Animal Control programs, many counties and cities function under policy and/or operational philosophies that preclude the application of fees or charges for many services. The current fee schedule for Imperial County Animal Control indicates adherence with that approach. Therefore, there is not a history of significant revenues.

The cost results for Animal Control indicate a potential for significant additional cost recovery (revenue) from new fees—as much as \$310,000 annually. This revenue figure is *theoretically* attainable if the County sets fees at the full cost levels, but it would require a change in the current operating approach and the imposition of new fees. For example, dog license fees would have to increase from five or ten dollars to the full cost of \$49, and



dog/cat adoptions would have to increase from \$20 to the full cost of \$200. These fee levels would be anomalous in comparison to other animal control agencies and are assumed to be unfeasible for Imperial County also. It is unlikely, therefore, that the potential revenue identified in the study will be realized, and the actual revenue increase realized will probably be closer to zero than to the figures shown in the full cost results. More accurate or detailed predictions regarding the amount of revenue expected are not feasible, as too many unknown factors are present at this time.

Without any increase in fees, Animal Control will continue to operate with a 95% subsidy from the General Fund, reserves, other program areas, or other external sources.



**Results for Environmental Health**

<b>FULL COST: Annual Cost of Fee-Related Services</b>	<b>PROJECTED REVENUE AT CURRENT FEES</b>	<b>PROJECTED SURPLUS / (SUBSIDY)</b>	<b>PROJECTED COST RECOVERY RATE</b>
<b>\$ 2,230,000</b>	<b>\$ 1,527,000</b>	<b>\$ (703,000)</b>	<b>68.5%</b>

Summary

Environmental Health staff and the consultant worked together to develop the fees through a unit cost build-up approach, whereby the analysis calculated the cost of each unit of service (e.g., plan check and/or permitting process) using staff time and cost-recovery hourly rates. To develop the annual deficit or surplus figures, the analysis multiplied the unit costs and current unit fees by the anticipated annual volume of each service.

The cost analysis for Environmental Health revealed an overall annual funding *deficit* (subsidy) of approximately \$2.2 million for fee-related activities, with an overall cost-recovery rate of 68.5%. In addition, 147 out of 168 (88%) of the current fees are less than the full cost of providing the services, thus providing a subsidy to fee payers. The remaining 20 current fees are set equal to or higher than full cost. If the County elects to set all fees to recover full cost (and no more), most of the current fees would increase, and some might be reduced. Given the projected annual volume of permit activity for the fees, the County would experience an overall increase in annual revenue of approximately \$703,000.

Another important finding of the cost analysis is that all of the current hourly rates included in the study for Environmental Health are less than the full cost for providing a productive hour of each position’s time—up to 53% less and averaging 33% less. In instances where Environmental Health would rely upon hourly rates (e.g., charges for variable services and charges against deposits), sufficient staff rates are critical for cost-recovery.

Program-Level Results

Environmental Health operates a series of distinct programs to provide services to the businesses and citizens of the County. By grouping the fee services for each program, we can identify the fee-related cost-recovery performance of the individual programs, as shown in the following table:



***Environmental Health Cost Results by Program Category***

<b>Division Program Category</b>	<b>Potential Annual Revenue with Current Fees</b>	<b>Annual Program Cost</b>	<b>Annual Program Surplus / (Subsidy)</b>	<b>Current Cost Recovery</b>
Rec. Health / Pools	\$ 99,000	\$ 71,000	\$ 28,000	72%
Retail Food Program	\$ 730,000	\$ 508,000	\$ 222,000	70%
Cannabis	\$ 9,000	\$ 9,000	\$ -	100%
Temp. Food / Farm Mkt.	\$ 193,000	\$ 17,000	\$ 176,000	9%
Food Plan Chk. & Insp.	\$ 54,000	\$ 29,000	\$ 25,000	54%
Institutions	\$ 5,000	\$ 3,000	\$ 2,000	60%
Body Art / Massage	\$ 12,000	\$ 6,000	\$ 6,000	50%
Dairy	\$ 8,000	\$ 3,000	\$ 5,000	38%
Solid Waste	\$ 770,000	\$ 591,000	\$ 179,000	77%
Sewage	\$ 77,000	\$ 71,000	\$ 6,000	92%
Public Drinking Water	\$ 205,000	\$ 179,000	\$ 26,000	87%
Land Use	\$ 68,000	\$ 41,000	\$ 27,000	60%
<b>TOTALS:*</b>	<b>\$ 2,230,000</b>	<b>\$ 1,528,000</b>	<b>\$ 702,000</b>	<b>69%</b>

*\* Totals may vary slightly from other tables, due to rounding at different stages.*

As the table shows for almost every program, the cost of the program services exceeds the fee revenues under the current fees, so all but one of the programs in Environmental Health operates with a subsidy.

Appendix 3 contains the detailed results for Environmental Health fee activities.

Potential Cost-Recovery / Revenue Limitations

The cost results for Environmental Health indicate a potential for significant additional cost recovery (revenue)—as much as \$703,000 annually—if fees are increased to full cost. In some local government situations, only a reduced portion of this kind of potential revenue is likely to be realized, due to “fee” areas that are traditionally heavily subsidized, such as services to other public agencies and some community groups. For example, in this Environmental Health analysis the fees/services related to permits for Community Kitchens and School Dining Facilities equate to approximately \$41,000, which may not be entirely recoverable if the County continues to set fees at significantly subsidized levels. Nevertheless, the bulk of the potential cost recovery is theoretically attainable if the County sets fees at the full cost levels. However, the total potential revenue reflects very large increases to many individual fees that may not be feasibly attainable in the first year, so this large figure should be discounted according to the County’s plans for increases. To the extent that the County does not increase all fees to their full cost levels, the County will not realize the associated additional annual revenue. Without an increase in fees,



Environmental Health will continue to operate with a 31% subsidy from the General Fund, reserves, other program areas, or other external sources.

#### Potential New Fees

The analysis and results included the cost for all services in Environmental Health for which fees are currently charged, as well as some existing services that do not currently have fees (but could reasonably be covered by fees). In that manner, the study attempted to identify potential new fees the County could establish to recover cost and/or to help the County better understand its current cost-recovery performance.

These potential new fees can be identified in the study results by the lack of a current fee, except for those categories that are clearly headed by titles that indicate the subsequent items are non-fee or support services.

It is important to note, however, that in some of these cases, Environmental Health is providing the service, but does not have a fee currently authorized, and would need to seek Board of Supervisor approval to set the fee. In other cases, a current fee exists, but past policy direction or other initiatives have instituted waivers of these fees, so the enhancement of cost recovery hinges on whether the Environmental Health reverses these waivers. (These fees can be identified in the appendix by the existence of a current fee, but with reduced or no associated annual current fee revenue.)



**Results for Fire Prevention**

<b>FULL COST: Annual Cost of Fee-Related Services</b>	<b>PROJECTED REVENUE AT CURRENT FEES</b>	<b>PROJECTED SURPLUS / (SUBSIDY)</b>	<b>PROJECTED COST RECOVERY RATE</b>
<b>\$ 836,000</b>	<b>\$ 73,000</b>	<b>\$ (763,000)</b>	<b>8.7%</b>

Summary

It is important to note first that the Fire Department’s fee activities (within Fire Prevention) represent only a small portion of the department’s overall costs. We included non-fee activities (e.g., accident, medical, and fire response and investigations) in the analysis to ensure proper distribution of all costs, but we excluded these activities (and related cost results) from the summary figures presented in this report. We excluded the non-fee from the summary results, because there is no *fee* revenue associated with these programs and/or the revenues associated with these programs will be unaffected by any changes in the fees evaluated in this study. The non-fee portion of the department’s cost is approximately \$8.6 million.

Fire Prevention staff and the consultant worked together to develop the fees through a unit cost build-up approach, whereby the analysis calculated the cost of each unit of service (e.g., plan check and/or permitting processes) using staff time and cost-recovery hourly rates. To develop the annual deficit or surplus figures, the analysis multiplied the unit costs and current unit fees by the anticipated annual volume of each service.

The cost analysis for Fire Prevention revealed an overall annual funding *deficit* (subsidy) of approximately \$763,000 for fee-related activities, with an overall cost-recovery rate of 8.7%. In addition, 99 out of 104 (95%) of the current fees are less than the full cost of providing the services, thus providing a subsidy to fee payers. The remaining five current fees are set equal to or higher than full cost. If the County elects to set all fees to recover full cost (and no more), most of the current fees would increase, and some might be reduced. Given the projected annual volume of permit activity for the fees, the County would experience an overall increase in annual Fire Prevention revenue of approximately \$836,000.

Appendix 4 contains the detailed results for Fire Prevention fee activities.

Potential Cost-Recovery / Revenue Limitations

The cost results for Fire Prevention indicate a potential for significant additional cost recovery (revenue) from new and increased fees—as much as \$763,000 annually—if fees are increased to full cost. For Fire agencies, only a reduced portion of this kind of potential revenue is typically realized, due to potential “fee” areas that are traditionally heavily subsidized, such as educational programs and fire inspections of schools, care homes, and



businesses.

For example, in this Fire Prevention analysis the fees/services related to business license inspections equate to approximately \$176,000, which reflects a current fee of \$0 from Fire Prevention. In order to recover that cost, the department would have to charge the full cost of \$125 to each business inspected, which would be in addition to any other business license or fire fees imposed by the County upon those businesses. These fees are entirely legitimate and appropriate, but are often not recovered fully by Fire agencies. As another example, to achieve full cost recovery overall, fees for inspections of licensed care facilities would need to increase from \$0 to an average of \$672.

The entire \$763,000 in potential revenue is theoretically attainable if the County sets fees at the full cost levels. However, the total potential revenue reflects very large increases to many individual fees that may not be feasibly attainable in the first year, so this large figure should be discounted according to the County's plans for increases. To the extent that the County does not increase all fees to their full cost levels, the County will *not* realize the associated additional annual revenue. Without any increase in fees, Fire Prevention will continue to operate with a 91% subsidy from the General Fund, reserves, other program areas, or other external sources. More accurate or detailed predictions regarding the amount of revenue expected are not feasible, as too many unknown factors are present at this time.

None of the comments or discussions in this report are intended to assert that the County should exclude or avoid charging any of the Fire Prevention fees included in this study. All of the costs for services for fee-related activities are legitimate and associated fees are appropriate. Many Fire fees have historically been subsidized, due to historical precedent, organizational inertia, or established policy bases. However, the trend for many years for other county and city departments, particularly in conjunction with a new fee study, has been to seek greater cost recovery for Fire Prevention services—including 100% cost-recovery for many fee services, especially in development-related categories.

#### Potential New Fees

The analysis and results included the cost for all services in Fire Prevention for which fees are currently charged, as well as some existing services that do not currently have fees (but could reasonably be covered by fees). In that manner, the study attempted to identify potential new fees the County could establish to recover cost and/or to help the department better understand its current cost-recovery performance.

These potential new fees can be identified in the study results by the lack of a current fee, except for those categories that are clearly headed by titles that indicate the subsequent items are non-fee or support services.



**Results for Planning & Development**

FULL COST: Annual Cost of Fee-Related Services	PROJECTED REVENUE AT CURRENT FEES	PROJECTED SURPLUS / (SUBSIDY)	PROJECTED COST RECOVERY RATE
<b>\$ 2,132,000</b>	<b>\$ 1,379,000</b>	<b>\$ (753,000)</b>	<b>64.7%</b>

Summary

Planning & Development staff and the consultant worked together to develop the fees through a unit cost build-up approach, whereby the analysis calculated the cost of each unit of service (e.g., plan check and/or permitting process) using staff time and cost-recovery hourly rates. To develop the annual deficit or surplus figures, the analysis multiplied the unit costs and current unit fees by the anticipated annual volume of each service.

The cost analysis for Planning & Development revealed an overall annual funding *deficit* (subsidy) of approximately \$753,000 for fee-related activities, with an overall cost-recovery rate of 64.7%. In addition, 84 out of 86 (98%) of the current fees are less than the full cost of providing the services, thus providing a subsidy to fee payers. The remaining two current fees are set equal to or higher than full cost. If the County elects to set all fees to recover full cost (and no more), most of the current fees would increase, and some might be reduced. Given the projected annual volume of permit activity for the fees, the County would experience an overall increase in annual revenue of approximately \$753,000.

Another important finding of the cost analysis is that all of the current hourly rates for permanent positions included in the study for Planning & Development are less than the full cost for providing a productive hour of each position’s time—up to 56% less and averaging 38% less. In instances where Planning & Development would rely upon hourly rates (e.g., charges against deposits), sufficient staff rates are critical for cost-recovery.

Appendix 5 contains the detailed results for Planning & Development fee activities.

Potential Cost-Recovery / Revenue Limitations

The cost results for Planning & Development indicate a potential for significant additional cost recovery (revenue)—as much as \$753,000 annually—if fees are increased to full cost. In some local government situations, only a reduced portion of this kind of potential revenue is likely to be realized, due to “fee” areas that are traditionally heavily subsidized, such as appeals, architectural or historical review, subsidies for certain industry types, and pre-application reviews. However, in Imperial County there is not a lot of volume for these types of fees, so the overall subsidy is more related to fees that are more traditionally charged closer to full cost. For example, the fees/services related to business license inspections equate to approximately \$63,000, which reflects a current fee of \$0 from



Planning & Development. In order to recover that cost, the department would have to charge the full cost of \$157 to each business inspected, which would be in addition to any other business license or fire fees imposed by the County upon those businesses.

The entire \$753,000 in potential revenue is theoretically attainable if the County sets fees at the full cost levels. However, the total potential revenue reflects very large increases to many individual fees that may not be feasibly attainable in the first year, so this large figure should be discounted according to the County's plans for increases. To the extent that the County does not increase all fees to their full cost levels, the County will *not* realize the associated additional annual revenue. Without any increase in fees, Planning & Development will continue to operate with a 35% subsidy from the General Fund, reserves, other program areas, or other external sources. More accurate or detailed predictions regarding the amount of revenue expected are not feasible, as too many unknown factors are present at this time.

#### Potential New Fees

The analysis and results included the cost for all services in Planning & Development for which fees are currently charged, as well as some existing services that do not currently have fees (but could reasonably be covered by fees). In that manner, the study attempted to identify potential new fees the County could establish to recover cost and/or to help the County better understand its current cost-recovery performance.

These potential new fees can be identified in the study results by the lack of a current fee, except for those categories that are clearly headed by titles that indicate the subsequent items are non-fee or support services.



**Results for Sheriff**

<b>FULL COST: Annual Cost of Fee-Related Services</b>	<b>PROJECTED REVENUE AT CURRENT FEES</b>	<b>PROJECTED SURPLUS / (SUBSIDY)</b>	<b>PROJECTED COST RECOVERY RATE</b>
<b>\$ 762,000</b>	<b>\$ 107,000</b>	<b>\$ (655,000)</b>	<b>64.7%</b>

Summary

It is important to note first that the Sheriff’s Department fee activities represent only a small portion of the department’s overall costs. We included non-fee activities (e.g., patrol, traffic, investigations, jail, coroner, etc.) in the analysis to ensure proper distribution of all costs, but we excluded these activities (and related cost results) from the summary figures presented in this report. We excluded the non-fee from the summary results, because there is no *fee* revenue associated with these programs and/or the revenues associated with these programs will be unaffected by any changes in the fees evaluated in this study. The non-fee portion of the department’s cost is approximately \$25.2 million.

Sheriff’s Department staff and the consultant worked together to develop the fees through a unit cost build-up approach, whereby the analysis calculated the cost of each unit of service (e.g., licensing and/or permitting processes) using staff time and cost-recovery hourly rates. To develop the annual deficit or surplus figures, the analysis multiplied the unit costs and current unit fees by the anticipated annual volume of each service.

The cost analysis for the Sheriff’s Department revealed an overall annual funding *deficit* (subsidy) of approximately \$655,000 for fee-related activities, with an overall cost-recovery rate of 64.7%. In addition, 88 out of 96 (92%) of the current fees are less than the full cost of providing the services, thus providing a subsidy to fee payers. The remaining 20 current fees are set equal to or higher than full cost. If the County elects to set all fees to recover full cost (and no more), most of the current fees would increase, and some might be reduced. Given the projected annual volume of permit activity for the fees, the department would experience an overall increase in annual revenue of approximately \$655,000.

Another important finding of the cost analysis is that 20 out of 25 of the current hourly rates included in the study for the Sheriff’s Department are less than the full cost for providing a productive hour of each position’s time—up to 44% less and averaging 13% less. Two of the other current rates are within a dollar of the full cost and three are currently over-recovering by 4-6%. In instances where the Sheriff’s Department would rely upon hourly rates, sufficient staff rates are critical for cost-recovery.

Appendix 6 contains the detailed results for the Sheriff’s Department fee activities.



### Potential Cost-Recovery / Revenue Limitations

The cost results for the Sheriff's Department indicate a potential for significant additional cost recovery (revenue)—as much as \$655,000 annually—if fees are increased to full cost. In some local government situations, only a reduced portion of this kind of potential revenue is likely to be realized, due to “fee” areas that are traditionally heavily subsidized, such as false alarms, honor guard, and concealed weapon permits (due to state restrictions). For example, in this the Sheriff's Department analysis the fees/services related to false alarms equate to approximately \$135,000, which will not be entirely recoverable if the County continues to levy administrative penalties, instead of establishing fees at a cost level. Honor Guard services total \$52,000 with no associated fees or revenue. As another example, the fees for concealed weapon permits are restricted by the state, so full cost recovery is not possible for the department, which currently shows a subsidy of \$51,000 annually.

The remaining potential revenue is theoretically attainable if the County sets fees at the full cost levels. However, the total potential revenue reflects new fees and very large increases to many individual fees that may not be feasibly attainable in the first year, so this large figure should be discounted according to the County's plans for increases. To the extent that the County does not increase all fees to their full cost levels, the County will not realize the associated additional annual revenue. Without an increase in fees, the Sheriff's Department will continue to operate with a 35% subsidy from the General Fund, reserves, other program areas, or other external sources.

### Potential New Fees

The analysis and results included the cost for all services in the Sheriff's Department for which fees are currently charged, as well as some existing services that do not currently have fees (but could reasonably be covered by fees). In that manner, the study attempted to identify potential new fees the County could establish to recover cost and/or to help the department better understand its current cost-recovery performance.

As an example of potential new fees, the study identified a series of services of the Special Investigations Unit. The SIU primarily provides its services to Imperial County, but may also receive requests from cities. Currently, the department does not charge for these services. The annual cost for services to agencies outside of Imperial County is not certain, but it may be as much as \$127,000.

These potential new fees can be identified in the study results by the lack of a current fee, except for those categories that are clearly headed by titles that indicate the subsequent items are non-fee or support services.



## Results for Building Inspection

### Building Fee Study Approach

The Building Inspection Division currently utilizes the valuation-based approach for determining fees charged to development and construction projects. This is a common approach employed by municipalities throughout California and the United States. Under this approach, the fees charged by Building Inspection are set based upon the “value” of a particular project, usually based upon a standardized table for new construction (new buildings / occupancies) and actual or estimated construction costs for other construction or building activities.

Although this valuation fee determination approach is widely used, it has come under challenge in multiple cities, counties, and states over the past decade or so. The primary flaw in the valuation approach is that the fees are not based upon the actual work being performed by County staff, and therefore lack a “nexus” between the cost of the services and the fees being charged. When construction labor or materials costs increase, there is no corresponding change in County staff effort, yet fees would increase. This is a fundamental problem with the valuation approach. Furthermore, while overall program cost recovery, for all fees and services combined, may be fairly good, this lack of a nexus usually means that some fees subsidize the cost of other services, which is inequitable and contrary to the principle of having each party pay their fair share. In the consultant’s experience with side-by-side analysis, larger projects usually offset the smaller ones, and while this is potentially a desirable policy goal for some, it requires a consistent stream of large projects to ensure that the costs for all small projects are covered. However, it is common during economic downturns or when localities are approaching “build-out” that smaller projects (i.e., remodels vs. new buildings) dominate, which would leave the County with an even greater funding deficit for Building Inspection services.

In order to ensure a more efficient, effective, defensible, and equitable fee and cost-recovery process, the County needs a fee approach based more directly on the actual staff efforts and costs of services. Therefore, Building Inspection and the consultant worked together to convert the County’s current system of valuation-based fees to cost-based fees. We maintained the general structure of fees, with some improvements and clarifications to best fit the community needs, as well as the Building Inspection’s operating environment and business practices. The study developed results based upon the calculated cost of providing the permitting, plan check, inspection, and other fee-related services. These calculations involved a unit cost build-up approach, whereby we calculated the cost of each unit of service (e.g., plan check and/or inspection process) using staff time and productive hourly rates.

### Annualized Results

Building Inspection was unable to provide annual data for its activities, such as the number of permits issued, plan checks conducted, or other workload statistics. As a result, the



study was unable to calculate annualized results, such as projected revenues and annual full costs of services. The results presented for Building are limited to the unit costs and comparisons between the unit costs for individual services and the corresponding current fees charged by the County.

### Summary of Unit Results

The cost analysis for Building Inspection revealed that 76% (776 out of 1,023, by tally) of the current fees are less than the full cost of providing the services, thus providing a subsidy to fee payers. The remaining fees (24%) are set at equal to or greater than full cost. In other words, if the County elects to set all fees to recover full cost (and no more), 776 of the current fees would increase, and 247 would remain the same or be reduced.

The cost analysis shows that 10 out of 11 of the current staff hourly rates in Building Inspection are less than the full cost for providing a productive hour of time—up to 35% less and averaging 10% less. In instances where Building Inspection would rely upon hourly rates, sufficient staff rates are critical for cost-recovery.

Appendix 7 contains the detailed results for Building Inspection.

### Potential Cost-Recovery / Revenue Limitations

Although the cost study for Building Inspection could not identify a figure for potential additional cost recovery, the existence of numerous (a majority) of under-recovered unit fees clearly indicates the potential for additional annual revenue—if fees are adjusted to full cost. However, any potential revenue increase assumes increases to many individual fees that may not be feasibly attainable in the first year, so any revenue assumptions should be discounted according to the County's plans for increases. Once department staff prepare recommended fees and/or receives specific direction from the Board of Supervisors, better predictions may be possible. To the extent that the County does not increase all fees to their full cost levels, or utilizes alternate fee structures and/or approaches, the County will not realize the associated additional annual revenue.

### Potential New Fees

The analysis and results included the unit cost for all services in Building Inspection for which fees are currently charged, as well as some existing or planned services that currently have no fees (but could reasonably be covered by fees) or were restructured to better reflect service delivery by Building Inspection. In that manner, the study attempted to identify potential new fees the County could establish to recover cost and/or to help the County better understand Building Inspection's current cost-recovery performance. These potential new fees can be identified in the study results by the lack of a current fee, except for those categories that are clearly headed by titles that indicate the subsequent items are non-fee or support services.



## Opportunities for Greater Cost Recovery

The results shown in this study demonstrate the existence of subsidies for the majority of the services provided by the County. Opportunities exist for the County to enhance the recovery of costs for individual services and programs through increases to existing fees. The major source of potential new revenue identified by this study is through fee increases from current levels to full cost, as opposed to many areas with no current fees.

It is important to note, however, that some of the potential fee-related revenues identified in this study would come from “new” fees. In some of these cases, the department is providing the service, but does not have a fee currently authorized, and would need to seek Board of Supervisors approval to set the fee. (These fees can be identified in the appendices through the absence of a current fee in the results.)

The revenue results presented in this report assume that the County will set fees for all potential fee-related services at 100% of full cost. If the County maintains its current cost-recovery practices and does not attempt to recover the cost for all services (e.g., no fees, full subsidy, fee waivers), the potential revenues will be less than indicated by the results shown in the tables of this report.

## Impact of Fee Activity Levels

To the extent that the County increases its fees to the full cost levels, revenue from fee services could increase by the amount described. However, it is important to note that permit or service activity levels will have the greatest impact on the final revenues resulting from fee changes. In addition to the final fee levels, the annual volume of fees (e.g., number of activities or permits) will principally drive the revenues.

The study calculated potential revenues based upon the fee activity projections / assumptions provided by the departments, which were based on past experience, current trends, and anticipated changes. The potential for additional cost recovery is grounded in a consistent comparison between the current fees and the full cost fees at the same activity levels. Consequently, if economic activity and the resultant fee workload (service demand) decline, the County would experience an overall drop in fee revenues that is unconnected to the results of this study.

## Results for Staff Hourly Rates (Cost Recovery Rates)

### Full Cost Recovery Hourly Rates

The study results include a series of “Full Cost Recovery Rates” associated with various position classifications (e.g., Senior Planner, Building Inspector II). These rates are calculated to recover 100% of each position’s fully loaded cost within the hours available to perform billable/direct services to customers and other direct department activities (both fee and non-fee). The cost components factored into these rates are the same as the costs included in the unit fees, as described in the “Full Cost” section above. In addition, these rates take into account the available billable hours for each position. For example, if a



position's fully burdened cost is \$150,000, and the position's billable hours are 1,500, the full cost recovery rate would be \$100 per hour.

These rates should not be confused with pay or other compensation rates. Due to the cost burden added to these rates (e.g., overhead, operating expenditures, indirect costs) and use of billable hours, a Full Cost Recovery rate typically ranges from three to four times the hourly pay rate of the employee.

The departments can use these rates to recover full costs whenever an actual cost billing situation is present for fees or charges to grants or other external sources. A salary-only or salary+benefits rate would fail to recover the full cost of the position.

### Standard Blended Rates

The study results for some departments include standard blended hourly rates that are not specific to any particular position (e.g., "Division Standard Hourly Rate" fee in Environmental Health). These rates enable a department to utilize a general rate for actual direct staff time when specific employee rates are not feasible or desirable, such as when the department is attempting to provide an estimate of cost when the actual employee assignments or project complexity is not fully known or to provide simplified billing to external funding sources.

The study calculated each blended rate by using portions of the hourly cost of multiple direct positions that are typically involved in hourly fees, totaling one hour, as well as portions of support or administrative positions as overhead to these rates. To determine the relative portions from each position, the study used a ratio that generally corresponds to the typical work assignments of those employees.

### Variable (Hourly) Fee Deposits

For some fee-related services (especially anomalous situations) the department may choose to track actual staff time consumed by the project and charge full cost-recovery hourly rates to establish the specific fee level. This "actual staff time billing" process may require the applicant to pay an initial deposit (i.e., down payment) to ensure that the department will collect a base amount of fees for the project. If the project consumes more time/cost than the initial deposit, the department will request an additional infusion of funds from the applicant. Ultimately, the applicant will pay the full cost of all staff time devoted to the project.

However, it should be noted that not all departments currently utilize deposits or down-payment-type arrangements. This approach may not be feasible or desirable for the future either, since the nature of some department services and interactions with the public are different from many other County functions, which may present insurmountable difficulties to adapt for these services. Consequently, this discussion merely presents the idea for future potential consideration by the County.



This cost analysis calculated the typical cost of each service, which appears in the results as the resultant full cost. If the County wants to establish deposits, instead of fixed fees, the unit costs identified in this study can serve as the deposit levels. When considering fee setting, the department does not *need* to establish the deposit at this level to ensure full cost recovery, because the fees charged will be based upon the actual time consumed—not the deposit level. The deposit merely serves as the first payment.

The County *may* choose to use the results from the cost study as the basis to set the deposit levels, since they represent “typical” projects. This approach may not be desirable, however, because it could result in a greater number of necessary refunds of overpayments, and because it would “front load” fee payments for projects which have a longer review process.

### Issues Regarding Comparisons with External Hourly Rates

Local government hourly rates are occasionally compared to the rates charged by private contractors or other external agencies, in order to ascertain the “reasonableness” of the counties’ or cities’ rates. Although an attempt is usually made to compare equivalent positions, the government rates are commonly higher than those from private enterprises. There are a variety of valid reasons for the differences in rates, which contribute to the potential assessment of whether the rates are reasonable.

Even when the services and products are similar, significant differences exist in the costs and operations between government agencies and private enterprises, regardless of the purported impacts of employee efficiency, performance, or effectiveness. The differences are most evident in their organizational missions, cost structures, and service levels.

Most significantly, the differences are due to the fact that private firms typically do not have to account for the same underlying costs as a government agency, including:

- Permit system (purchase and maintenance)—in addition to a standard financial accounting system
- Board of Supervisors (or other committees and boards) support/meetings (attendance, status reports, etc.)
- Supporting plans or documentation (development and maintenance), such as policies and procedures, emergency planning and management, incident response plans, and code updates.
- Emergency response and investigations
- Animal Control
- Public information (pre-project support)
- Routine non-technical training (e.g., sexual harassment, workplace violence)
- Administrative oversight tasks (e.g., Economic Interest statements)
- Fee studies performed by outside contractors
- Employer contributions to defined benefit retirement plans (vs. 401K or no plan)



- Competitive comprehensive health insurance coverage and post-employment benefits
- Recruitment processes that require extra steps (e.g., exams and formal applications) to ensure fairness and equity, and review processes to prevent issues such as nepotism. (Private firms can use whatever processes they want and can hire anybody they want.)
- Purchasing processes that require extra steps to ensure fairness and protect public money (i.e., formal bidding processes). (Private firms can purchase however they choose.)
- Additional administrative support, such as Auditor-Controller and Finance Departments that must track public funds and prepare/publish reports with greater detail than required in private firms (to protect public money and ensure public access to information).

All of the above costs (in partial amounts) may be allocated to County fees and cost-recovery rates established in the studies (with exceptions for some positions). Consequently, even when salaries are equal, total County employee costs are greater than private firm employee costs. Even if the County “privatized” some or all of the fee services, most of these costs would still exist in the County and would have to be recovered. Therefore, private firms would have to either raise their rates or bill for more hours—or the County would have to add a premium/surcharge to the private fees. Either way, the cost would be greater than simple public-private rate comparisons would indicate.

In addition, the fees (based on worker time) also have the following built into them:

- Review and approval processes to ensure accountability and protect the public.
- Systems and processes designed for fairness and equity among customers (can create inefficiencies). (Private firms can provide different service levels to different customers.)
- Standard fees must also include services to difficult projects and customers, because the County must serve everyone equally and cannot refuse to serve any customers. (Private firms can avoid “unprofitable” or overly burdensome customers.)

In summary, private enterprises generally do not have the same level of cost inputs that need to be recovered in rates charged by a County, in order to recover costs and avoid subsidies from non-fee sources. Conversion to privatized services would not necessarily eliminate those additional costs, as the County would still incur many of them regardless of the final service provider.

### **Potential Cost Changes from Prior Studies and Fee-Setting**

This cost analysis identified significant gaps (subsidies) between the full cost of individual services (as calculated in the study) and the current fees for almost all fees in the study. This finding may surprise those who assume that the County is already charging full cost for its services.



According to County representatives, the County has not implemented significant fee changes (based on cost/fee analysis) in most departments for at least 10 years, and in some cases only minor CPI adjustments have occurred. Consequently, there has not been an initiative to achieve full cost recovery for many years. Nevertheless, even if the County established user fees at 100% of full cost following a previous study, and regularly applied an inflation factor, there are a variety of reasons why the cost calculations from this study would identify significant gaps between the current fees and the full cost. This study did not attempt to evaluate and quantify factors that resulted in changes to the gap, but common variables include:

- New or changes to state or federal regulatory requirements that must be implemented or enforced through County programs
- Current fees may not have been previously set at full cost (policy decisions).
- Increases in per-unit workload (i.e., time required to complete tasks) due to new codes and regulations that add complexity and additional required checks and services to tasks.
- Increases in County costs that exceed inflationary measures (e.g., CPI) such as:
  - Employee salaries (COLA's, step increases)
  - Employee benefits (retirement, healthcare)
  - Services and supplies (electricity, fuel, insurance)
  - Countywide overhead costs (Cost Allocation Plan results)
- Inclusion of new costs not in existence or identified in the previous study, such as:
  - Internal administrative and supervision costs (department, division, and county overhead)
  - Annualized capital or asset replacement costs
  - Cross-department/division support costs
  - Support functions authorized to be included in user fees
- Changes in technology and/or business processes
- Staff turnover resulting in reduced personnel costs.
- Improved analytical methodologies with enhanced rigor and comprehensiveness
- Improved recognition of the role and treatment of productive / billable hours factors (direct vs. indirect work hours)
- Potential decreases due to streamlining/expenditure reductions

### **Considerations Concerning Recommended Fees**

If the County's primary goal is to maximize cost recovery from user fees, Wohlford Consulting would recommend setting user fees at 100% of the full cost identified in the study, with few exceptions. This approach would reduce the burden on external funding sources. This position reflects a general philosophy that fee payers should pay the full share for the services they consume from the County for their private benefit.

Maximizing cost recovery may not be the only goal of a User Fee Study, however, and sometimes full-cost recovery is not needed, desired, or appropriate. Other department and County goals, Board of Supervisors priorities, policy initiatives, past experience, implementation issues,



community expectations, and other internal and external factors may influence staff recommendations and Board of Supervisors decisions.

In recognition of these other issues, staff will work to develop recommended fees that address the County's current needs. Wohlford Consulting anticipates that the Board of Supervisors may provide further direction to staff regarding acceptable fee levels. In the meantime, *the cost recovery results shown in the Study are based upon full cost calculations* and do not reflect any specific or general fee recommendations provided by Wohlford Consulting.

### **Limitations for Use of Revenue Results**

The annual results are based upon an estimated annual volume of activity provided by department staff during the study. The purpose of these total figures is to provide a sense of scale that puts the fund deficit and other results in context. These figures are not perfect, since a number of variables will ultimately alter the final cost recovery totals. Variables include:

- Fees set at less than full cost
- Increased or decreased activity from assumed levels
- Change in the blend of service types and fees
- Timing of the implementation of the fees and revenue collection
- Service activities and fee collections that cross multiple fiscal years
- Project tasks (activity volume count) and fee collection which occur in different years

This Study presents the potential cost recovery figures and annual costs only to provide a basis for comparison of current fee levels to full cost (as well as a basis to establish recommended fees). Since the impacts of these variable factors are unknown, Wohlford Consulting cautions the County against using the annualized figures for the purpose of revenue projections or other budgeting decisions.

### **Other Beneficial Outcomes of the Study**

Although it is the primary focus of the User Fee Study, the cost analysis is not the only part of this effort that can benefit the County and involved departments. A series of secondary outcomes and benefits resulted from the steps of the processes used in the Study, the analysis of data, and the myriad of discussions between the consultant and staff.

Since these secondary benefits are not the focus of the Study, the descriptions presented below are not intended to fully explain and document all of the elements and benefits of these outcomes. Instead, the intent of the descriptions is to briefly describe their existence and to encourage follow-up in some cases.

#### Orientation and Training

The long-term success of the project is affected by the ability of County staff to continue to understand, use, and explain the study methodologies and results after the project concludes and the consultant had departed. Consequently, as part of the study process,



staff spent a considerable amount of time working with the consultant to learn the conceptual and practical elements of the data collection, analysis, and calculations. This informal training process not only ensures the future success of the project, but it also facilitated effective data collection and the departments' internal review of the results.

### Management Information

The processes of data collection, analysis, and validation produce beneficial management information. The background documentation and fee models, as well as the discussions with the consultant, highlighted information that is beneficial for managers who wish to pursue additional in-house analysis. Department managers have access to the auxiliary information developed and documented during the Study, including current and potential:

- Utilization of Time and Staff (productivity and staffing needs)
- Revenue Impacts (potential new revenue)
- Distribution of Staff Effort across Services (who does what and for how long)
- Total Time for Each Service (workload impacts)
- General Staff Productivity (direct vs. indirect activities)

### Intangibles

During the course of this Study, the consultant provided the County with experience-based advice intended to help the County best achieve its current and future fee objectives. Staff and the consultant discussed implementation strategies and alternatives, future steps, common questions and complaints, public policy considerations, economic considerations, legal considerations, how to address criticism and support the study, other analysis needed, and update techniques. These discussions and the other contributions from the consultant do not necessarily appear elsewhere in the formal documentation, such as this report.



**OTHER ISSUES AND INFORMATION**

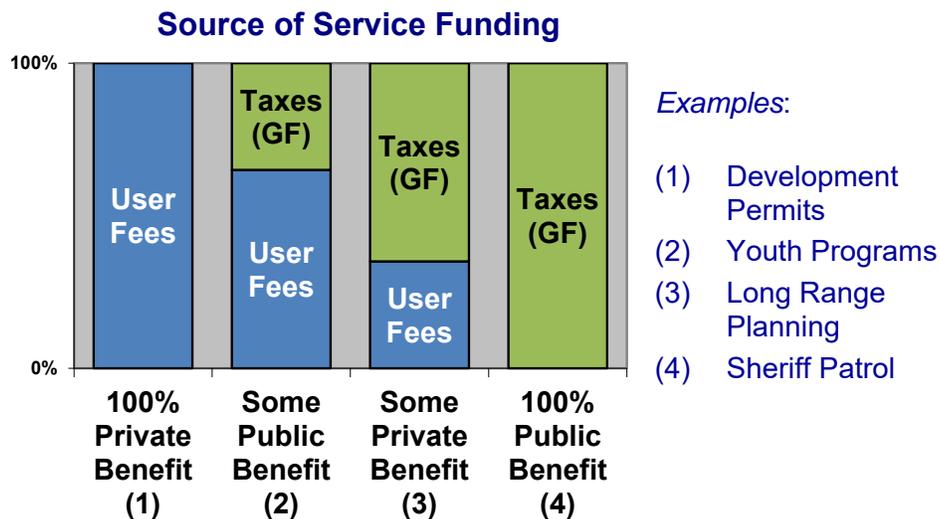
**Fee Setting Considerations**

The principal goal of this Study is to identify the cost of services in specified Imperial County departments to help the County make informed decisions regarding fee levels and charges. Determining appropriate fee levels is an involved and dynamic process. Staff must consider many issues in formulating recommendations, and the Board of Supervisors must consider those issues and more in making final decisions.

Department staff will develop fee level recommendations to present to the Board of Supervisors. Unfortunately, there are no hard and fast rules to guide the County, since the most important issues are subject to administrative and political discretion. To assist the County’s deliberations, Wohlford Consulting offers the following general considerations:

Subsidization

Recalling the definition of a user fee helps guide decisions regarding subsidization. One general principle is that individuals or groups that receive a purely private benefit should pay 100% of the full cost of the services. In contrast, services that provide a purely public benefit should be funded entirely by tax dollars. The complicating reality for local government is that a large number of services fall into the range between these two extremes. The following graphic illustrates the potential decision basis:



A common justification for subsidizing certain fees with general fund contributions is that some fee-related services provide a “public benefit” to the larger community, in addition to the private benefits obtained by the applicants. This approach assumes that, for example, subsidized development activities provide economic, cultural, quality of life, or other community benefits that equal or exceed the costs to the County.



Subsidization can also be an effective public policy tool, since it can be used to reduce fees to encourage certain activities or allow some people to afford services they otherwise could not at the full cost. In addition, subsidies may be appropriate to allow citizens access to services (such as appeals) without burdensome costs.

Regardless of the intent, it is important for County leaders and the public to understand that subsidies must be covered by another revenue source, such as the General Fund (taxes), Realignment funds, grants, or reserves. Therefore, the general taxpayer will potentially help to fund private benefits, and/or other County services will not receive funds that would otherwise be available.

#### Consistency with County Public Policy and Objectives

User fees are part of the fabric of County administration. The fee levels and policies should be consistent with other established policy objectives, strategies, and statements. If the County espouses cost recovery and fairness, County fees should reflect those standards by minimizing subsidies. If the County has stated a desire to encourage specific activities or industries, County fee structures should make allowances to encourage those activities and businesses. In summary, the existing policy stances should influence the fee decisions.

#### Fairness and Equity

The fees should be fair and equitable to all fee payers. Some fee payers should not pay more than the full cost, in order to offset the lower/subsidized fees of others. If County leadership wants to provide subsidies, the extra funding should come from a general source external to each department's fee revenues, such as the General Fund or other distributed revenues, not from other individual fee payers who are already paying their fair share. This general principle is also generally backed by California law, as established through Propositions 218 and 26.

#### Impact on Demand (Elasticity)

Economic principles of elasticity suggest that increased costs for services (higher fees) will eventually depress the demand for the services. Lower fees may create an incentive to purchase the services and encourage certain actions. Either of these conditions may be a desirable effect to the County. However, the level of the fees that would cause demand changes is entirely unknown, and the monopolistic nature of some County services (citizens can't go elsewhere for lower prices) could also influence demand in unknown ways. The User Fee Study did not attempt to evaluate the economic or behavioral impacts of higher fees, but the County should consider the potential impacts of these issues when deciding on fee levels.



### Compliance with Legal Standards

By following a non-profit ethic and the applicable general standards (e.g., reasonable cost) set forth in the Government Code and elsewhere, this cost study identified the full-cost-recovery fee levels that the County can use to establish fees in compliance with both the spirit and letter of established legal standards. (Note: Nothing herein should be construed as legal advice, and the County should consult its own counsel for questions of a legal nature.)

### Constituencies Affected

As a public body of elected officials, the Board of Supervisors may wish to consider various political issues and constituent concerns that could arise from fee changes. For example, the Board of Supervisors may want to benchmark certain fees to neighboring communities, in order to avoid appearing to be “expensive” or overly generous with subsidies. Also, some fee changes will impact specific constituencies that may attempt to influence decision-making.

### **Fee Comparison Issues**

With the availability of the cost results from this study, a comparison of each departments’ service costs and/or proposed fees to fees from neighboring jurisdiction is often an attractive concept to local government. However, the County should recognize a number of significant limitations that affect the validity and reliability of comparisons.

With the potential for numerous factors to affect the differences in fee levels between counties, it is important to realize that the value of a fee comparison is generally limited to market-based decision-making. There is very little relevance of current fee levels in other counties to the actual costs in Imperial County, since fee schedules tend to be highly variable expressions of local policy, rather than true barometers of service costs or cost-recovery intent.

Direct comparisons of fee levels across surveyed counties are usually somewhat limited, due to wide differences in fee structures, definitions, and program types. The value of a comparison may be to allow department and County leadership to develop a sense of the County’s place in the range of fee levels among comparative jurisdictions, but it does not establish a clear understanding of each County’s specific cost circumstances, including actual cost, service levels, or cost-recovery performance. This situation may exist for a variety of reasons, including:

- Many counties and cities have not conducted an actual cost study, so their fees may be based upon historical or other subjective factors unrelated to actual cost.
- Most counties and cities do not publish their subsidy rates, so their fees may be subsidized (knowingly or unknowingly). Even if they have completed a cost study, there is often no way to know whether cost subsidies exist.
- The services included in fees may be combined in some counties and separated in others, thus making direct comparisons unreliable.



- The methodology used to determine the fees in other counties may be deficient or designed to recover less than full cost.
- Other jurisdictions may have different policy goals and considerations that affect the level of cost they desire to recover.

Even if the studies treated the costs equally, there are number of additional qualifying factors that would create legitimate and reasonable variances in costs between different counties and cities. These cost factors include:

- Salaries and benefits
- Services and supplies
- Overhead levels (department, division, county, and administrative)
- Post-Employment Benefits (OPEB)
- Leave time (holiday, vacation, sick)
- Other non-direct time (training, meetings, breaks)
- Capital costs (annualized)
- Cross-department/division costs
- Cost-recovery of associated services (e.g., Animal Control, GP update, incident response, investigations, epidemiology)
- Reserve contributions
- Staff longevity (affects the time necessary to complete tasks)
- Service levels (affect the number of associated tasks and the overall time necessary to complete fee services)
- Efficiency

### Cost “Reasonableness”

A common question posed at the conclusion of a User Fee Study, particularly when reviewing the results, is whether the data and results are reasonable. Although the scope of this study did not include an evaluation of the service levels in each department, the following discussion addresses this question and related issues.

The notion of “reasonableness” is a function of different definitions and assumptions. The most basic consideration is whether the reasonableness standard applies to the *cost of the service* or to the *fee charged*--which can be two entirely different issues.

The reasonableness of a fee is largely a policy matter after cost has been established, since each individual’s perspective influences his or her definition of reasonableness. For example, whether a particular fee is considered reasonable certainly depends on whether one is the person paying the fee or a disinterested party. Concepts of subsidization are also important to consider, particularly when the fee payer will realize a profit as a result of the department’s action (e.g., private developers or businesses). Political considerations, jurisdictional comparisons, economic sympathy, desired incentives and disincentives, and historical trends may also play a part in the determination of fee reasonableness.



A User Fee Study establishes the true cost of providing individual services. The most common standard for this analysis, as directed by the California Government Code, is that the fees can be no greater than the “estimated reasonable cost” of providing the service for which a fee is charged. However, there is no best practice or specific “reasonableness” definition or standard for providing individual services—and, by extension, there is no best cost level. Often, the only commonality across different jurisdictions *is* difference. Attempts to create a standard through rough statistical analysis of past data from other jurisdictions are problematic, and imply a level of accuracy and meaningfulness that does not exist. The cost components, service structures, staffing arrangements, services levels, overhead levels, and many other factors vary widely (and legitimately) among even neighboring jurisdictions.

Each department’s User Fee Study employed quality control measures to ensure that the analysis identified the most accurate costs for each department’s current operations, which represents one commonly accepted measure of reasonableness.

However, if the County expands its definition of reasonableness to include consideration of the most *efficient* and *effective* operational practices, it is important to note that the scope of this User Fee Study focused on the current operational costs of the departments’ services only and did not delve into issues of service performance or quality. In contrast, a true best practices evaluation and determination of cost reasonableness based upon an idealized service approach requires a more robust management and operations study. To be successful, this type of study should involve meaningful observations and evaluations of business processes and management practices, operational reviews, comprehensive line staff interviews, concept definition processes, and a wider scope and intensity of investigation and analysis. Anything short of this full analysis would lack credibility, utility, and relevance.

### **Enhanced Fee Flexibility**

The time data in this study represent the best estimates for the level of effort necessary to complete each of the fee activities, based on past experience and meeting a minimum professional standard. Since unforeseen circumstances and requests are possible, there is a need for flexibility in fees to address new or anomalous situations. In these situations, departments can identify the need for additional staff time and apply standard or individual position hourly rates to establish charges. The Study calculated full-cost recovery rates for all key positions. To facilitate use of these rates, the Board of Supervisors should grant the authority to charge these supplemental rates by including them in the approved fee ordinance or resolution.

### **Implementation Issues**

Following Board of Supervisors approval of a new fee schedule, the County will be faced with the practical task of implementing the new fees. While the County develops a project plan for implementation, it may wish to consider the information and issues presented below.



### Timing

To ensure more accurate revenue and service expectations, it is important for the County to recognize the realistic limitations to a speedy implementation of new fees. Some possible issues to consider include:

1. In addition to the mandated noticing and public hearing requirements, the County *may* be prohibited from charging any development-related new fees until at least 60 days following approval by the Board of Supervisors (Government Code §66017). These fees may include certain plan checks, site plan reviews, or permits that would be considered part of the development process. Other operating fees, such as those for Environmental Health, are likely adopted subject to Health and Safety Code §101325 and/or Government Code §54985-54988, which do not specify timing for implementation. The County should consult its own counsel for determination of applicable legal requirements,.
2. Based on initial public or leadership reaction to the initial fee proposals, The County may identify the need for additional public hearings/meetings, which would add time for additional noticing and hearing requirements that could also delay full implementation.
3. The County will also be faced with a series of practical and customer service limitations. Fee schedules must be produced and published in the usual places (brochures and handouts, website, staff handbooks). The County's permit systems must be updated to reflect the new fee levels. Staff must be trained on new fee structures and/or procedures in some instances. Fortunately, if planned effectively, County staff can complete many of these administrative tasks while waiting for the other administrative or legal processes to complete.

### Permit Systems

The User Fee Study did more than calculate the full cost of existing services. In many cases department staff reorganized or otherwise modified the existing fee structures. We added new fees, deleted obsolete fees, combined fees, and established entirely new approaches for some. As a result, the departments will need to modify the structure and organization of the fees in the permitting systems and structures used by the departments before any new fees go into effect.

### Phasing

Due to the large gaps between some current fees and their full cost recovery levels identified in the study, many of the County's fees may be subject to significant increases. If implemented all at once, these increases may surprise local businesses, developers, community-based organizations, citizens, and other fee-payers, and could conceivably have an adverse impact on the local economy. If the County plans to institute significant



fee increases for these services, phasing in the fee increases helps to minimize impacts to the community and to give it a chance to plan for, budget, and adapt to, the increases.

There are, however, two key downsides to enacting a phased approach to fee increases. The first issue is the delay of cost recovery, since fees will continue to be subsidized at higher levels until the full cost (or desired cost-recovery goal) fee levels are achieved. The second issue is the potential for additional administrative and/or operational cost resulting from more frequent fee changes. Each fee change can result in the need for additional contracted services to modify permit systems, supplemental staff training, reprinting of forms or other documentation, and other additional internal workload.

### Public Outreach

Public and interest group acceptance of new or increased fees can often be improved through an awareness campaign and direct communication with affected parties. Having the opportunity to review the fees (and perhaps the analysis behind them) builds confidence in the credibility of the analysis and reduces objections. Conversely, last-minute notices cause the community to question the veracity of the fee analysis and County motives behind the apparently rushed approval process.

The public outreach needs associated with fee changes vary by department and by the types of fees. Each department should develop a public notification and outreach plan that is appropriate for the types of fees affected, the degree of potential fee changes, and the customer base and others affected by the changes.

### **Potential Implementation Strategies**

Wohlford Consulting generally recommends setting fees at 100% of cost and implementing the new fees as soon as possible. This approach for the County would result in a large number of individual fee increases, a smaller number of fee decreases, and a significant overall increase in annual revenue.

This standard recommendation would minimize individual fee subsidies and maximize cost recovery. However, Wohlford Consulting understands that current economic conditions, and the County's desire to attain community support, warrant the consideration of alternative fee implementation approaches and timing. We recognize that a decline in economic activity and vitality, political desire to spur economic recovery, and anticipated criticism and extraordinary resistance to fee increases, may make the typical fee implementation approach especially difficult.

Consequently, Wohlford Consulting has identified several approaches for the County to consider that will facilitate implementation and achievement of the County's cost-recovery objectives. The alternatives are presented below:



### Option 1: Adopt the Fee Schedule at 100% Cost-Recovery

Under this option, the County would implement almost all fees at 100% of full cost as soon as possible, with a limited number of reasonable exceptions determined by the County for critical areas of public safety or public involvement. This approach would result in the maximum cost recovery (i.e., new revenue gains), absent any impact of price elasticity (which is unknown), and is the only approach that will mitigate the underfunding of County services. However, the full cost recovery approach may not be the most palatable option to the County, as discussed above, so one of the other options may be more appropriate.

### Option 2: Increase Selected Fees Only

Under this option, the County would select a limited number of fees to increase. To select the fees targeted for increase, the County should consider a variety of factors that affect progress towards revenue, subsidy, or policy goals. These factors may include which fees are burdensome to customers, which ones are the most frequently charged, which ones are the least successful at current cost recovery (i.e., most subsidized), potential controversy and opposition, targeted customers, and past experience.

While this approach will not result in full cost recovery and will perpetuate subsidization of fee-related services, it may be the most practical and achievable option. It may also result in greater overall success for the County. A successful *partial* implementation may achieve greater overall cost recovery gains and subsidy reduction than a failed complete implementation. Before selecting this approach, the County should evaluate whether the determination of targeted fees would require a significant secondary analysis that may, in itself, cause considerable controversy and opposition.

### Option 3: Standard Discount

If full cost recovery is not intended, the easiest option to administer is to apply a standard discount to the cost results. For example, the Board of Supervisors could decide to charge a specified percentage (e.g., 80%) of full cost for all fees. Under this scenario, the County would increase fees that are currently less than the specified percentage of full cost and decrease any fees that are currently greater than that percentage.

Even if the percentage cost-recovery rate is standardized, the rate of change for individual fees could be inconsistent, to the extent that these fees are not currently set at a consistent ratio to full cost. As a result, the fee payers could still experience sticker shock and see significant percentage and/or dollar increases to individual fees. However, the notion of a discount applied to fees may have strong appeal to customers and other interested parties.

### Option 4: Capped Increase

Under this option, the Board of Supervisors would limit individual fee increase to a specified percentage increase (cap) above its current level (e.g., a 50% increase only).



This approach applies an understandable consistency to the increases, but it separates the fees from a relationship with full cost. Depending on the cap selected, this approach can prevent significant increases to fees that would occur under a full-cost-recovery scenario. However, it also could limit the cost-recovery performance of individual fees, and thus result in continued underfunding of services.

#### Option 5: Phased Implementation

The option to phase the implementation of fee changes over time is applicable to each of the other options. Under this approach, the County would select a period of years over which to achieve its overall goal. For example, the County could decide to achieve full cost recovery over a period of three years (or some other desired period), rather than all in the first year. To achieve a “full cost in three years” goal, the County would increase the fees by 33% of the gap between current fees and full cost each year for three years. The County should also consider annual inflation into the annual phased growth factors, to ensure that full cost is included for the duration of the phasing.

This approach would smooth out the fee increases, which might allow customers to adjust their business plans, plan for future development projects, absorb the increases over time, and build the increases into their cost calculations. This approach may also stimulate some development activity, as customers schedule their projects earlier to take advantage of reduced fees. However, this approach will also maintain a level of deficit for a longer duration and perpetuate an underfunding of services.

#### Option 6: Hybrid Approach

The County has the option to mix and match the components of each of the options to establish a process and an outcome that best meets its needs. Further evaluation and understanding of County objectives would be necessary to more fully define the most appropriate recommendation for the County.

#### Consultant’s Recommendation Regarding Implementation Strategies

The ideal fee implementation strategy for Imperial County can only be determined through careful evaluation of Board of Supervisors priorities, community input, future County budget conditions, County policy, and potential community impact and response. Most of this information is unavailable at this time and is likely to change periodically; so, in order to provide a recommendation in the absence of this direct knowledge, Wohlford Consulting must rely upon successful experiences with other communities and knowledge of the departments gained through this Study.

**To improve the cost-recovery performance of the departments, Wohlford Consulting recommends a blended, or hybrid, implementation approach that combines the full-cost-recovery goals of Option #1 with the customer and community-centric features of a phased approach from Option #5.**



In recognition that the Board of Supervisors may not want to set all fees at full cost, this general recommended approach is flexible and acknowledges that the County will likely seek 100% cost-recovery only for certain fees. In addition, the County will likely set different phasing schedules for individual fees, ranging from immediate implementation at 100% of cost to a schedule of increases over many years to achieve a level of full-cost recovery in the future.

The phased approach is intended to “soften” the larger fee increases, including many that could increase from zero to hundreds or thousands of dollars at full cost. The potential for “sticker shock” and customer frustration is real, and a phased approach may help the County achieve community acceptance of the fees with less controversy and rancor. The County’s revenue goals and financial condition should be the primary driver for determining the specific time frame for the phased approach.

Wohlford Consulting believes that this blended/hybrid approach would be most beneficial to the County, because the County can maintain the relationship between fees and full cost (thus facilitating future adjustments), as well as maintain focus on an overall goal of full cost recovery—while retaining flexibility to adapt to changing local conditions. In addition, the phasing of some fee changes will make it easier for customers to accept and adjust to the cost increases, and it will allow time for the economy to continue to recover before the full impact of the final fee increases is borne by customers.

Note: This recommendation also recognizes the potential need to continue subsidizing a few specific services, in order to ensure continued public safety and/or reasonable public involvement in some processes.

## Future Updates

This Study represents a snapshot in time of the costs to provide fee related services. The cost factors are from the FY 2020/21 Adopted Budget, including the staffing and budgeted expenditures, for each department. However, the study’s specific applicability to the budget and current costs will effectively end when the departments experience significant budget changes. With budget/cost increases over time, the fee levels would fall further behind in future years. Consequently, the County needs a method to keep the fees relatively current with changes in costs over time. Some of the most common approaches include:

*Status Quo:* Many counties and cities simply allow their fees to remain constant over the years. Not only does this approach negatively affect revenue recovery, it also causes potentially dramatic increases when the next update is completed. Wohlford Consulting *recommends against* the status quo approach.

*Full Review:* The County can elect to conduct a complete User Fee Study each year. This would be the most accurate and defensible update strategy, but it would be the most expensive and time consuming. The payback for this level of effort and scrutiny does not usually warrant this approach, so Wohlford Consulting *does not* recommend it.



*Minor Update:* A minor update would involve changing only the basic cost factors in the existing fee models to recalculate fees at the new levels. Time estimates, allocation bases, staffing levels, and other key components would remain the same. This level of analysis would require the re-involvement of a consultant. This approach would be more cost-effective than a full review, since consultant fees would be merely a fraction of the cost of an entire study. *Wohlford Consulting recommends the minor update approach as the optimal way to stay current and remain defensible.*

*Inflation Factor:* One of the easiest and least expensive update approaches is to apply an inflation factor to existing fees in an attempt to mirror cost increases over time. This method simply entails the development of a spreadsheet to apply a percentage increase to current fees. The flaw in this approach is the potential inaccuracy of any inflation factor applied generically to a wide range of cost types. However, this approach is generally accepted (and seldom challenged) as a convenient and reasonable way to modify fees in future years. For this reason, *Wohlford Consulting recommends the inflation factor approach, if the County does not wish to conduct a minor update.*

The key to an effective inflation factor approach is to select the right factor. A variety of CPI-type factors are available for the County to use, with the most common and recognized source being the U.S. Department of Labor, Bureau of Labor Statistics (<http://www.bls.gov/cpi>).

The average annual growth in most California indexes over the past 10 years has been less than 3%, and the annual increases in the top indexes have exceeded 3% only three times. The West Urban Area CPI (All Urban Consumers, All Items), for example, has experienced an annual rate of increase of 2.8% or less for most of the last decade—and actually demonstrated an overall *decline* of .4% in 2009—and has only exceeded 3% twice in over 10 years (2018 – 3.3% and 2021 – 4.5%). The increase for 2022 so far is anomalous at over 8%.

Considering energy, health care, retirement, insurance, and other key local government costs, the actual costs for the County have probably far exceeded a 2-4% average annual growth over the past decade. Based on this assumption, Wohlford Consulting recommends that the County establish its own inflation factor that represents local cost growth. The use of an average factor would mitigate radical swings from year to year. The basis for this factor could be one of the following:

1. *County labor costs.* Labor costs (salaries and benefits) comprise the majority of operating costs and the largest component of fees for the departments, so they are the key driver for overall cost increases. In addition, these costs are the most predictable costs, which will allow the County to calculate prospective fee modifications sooner. With faster



base information, the County will be able to increase fees earlier and more accurately, which will help to maximize cost recovery performance. To create this factor, the County can calculate the overall percentage increases to salaries and benefits from year to year and apply this same percentage increase to existing fee levels. If there is concern that the labor costs have increased without a corresponding increase in all other budgeted costs, the County can moderate the labor cost factor, by determining the specific ratio of labor costs to all other costs, and applying this ratio to reduce the labor cost factor accordingly. For example, if labor costs are 80% of total costs, and the labor costs increase 10% from one year to the next, the County can apply an 8% increase to all fees.

2. *Total Budget Costs.* *The County* could calculate the overall percentage increases to the budget and apply this increase to existing fee levels. These costs may also be predictable, but the County must take special care to exclude cost components from the calculations that are not related to fee activities, as was done in the original fee study.



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## CONCLUSION

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### Thank You to Imperial County Staff

As part of the study process, the consultant received tremendous support and cooperation from department and County administrative staff, who contributed and reviewed a variety of components to the study, including:

- Staffing structures, budgets, and other cost data
- Clarification of individual budget line-items
- Fee and service structures, organization, and descriptions
- Time estimates to complete work tasks
- Activity statistics (fee volumes) and current fee levels
- Multiple reviews of draft results and other documentation
- Information and characterizations of existing relevant issues and policies

This User Fee Study required significant involvement of the managers and line staff from the involved departments—on top of their existing workloads and competing priorities. The contributions of department staff were critical to the success of the study. The individuals involved should be commended for their assistance, professionalism, positive attitudes, helpful suggestions, responsiveness, and overall cooperation. In particular, *Wohlford Consulting* would like to recognize and thank the following County staff for their considerable assistance:

Jolene Dessert	Gloria Flores	Robert Malek	Manuel De Leon
Rachel Garewal	Belinda Henderson	Alfredo Estrada J	Michael Mistriell
Jeff Lamoure	Sergio Rubio	Maricela Robles	Jessika Romero
Josefina Marcial	Patricia Valenzuela	Andrew Loper	Scott Schmidt
Mayra Widmann	Linda Hunt		Justin Burk
Karina Espinoza	Stephen Berry		Marlene Fisher

Other department and County staff likely contributed to the study with data collection and input behind the scenes, but they did not work directly with the consultant (so their names are unknown to the consultant). Nevertheless, they should be commended for their assistance towards the completion of the study, as well.



## Closing Comments

Imperial County engaged *Wohlford Consulting* to conduct an objective analysis of the full costs incurred in support of various activities for which the County charges user fees. The consultant used high-quality study processes and a unit cost build-up methodology to identify the full cost for individual fee activities.

Through this study, Imperial County now has a more complete understanding of the full cost to provide user fee services to the community. With this information, County leadership can more fully consider the public policy and financial implications of its current approach to cost recovery for these services. The end result can be a new fee schedule that is based upon informed consideration and rational decisions.

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**APPENDIX 1:**

**COST RESULTS FOR AGRICULTURAL COMMISSIONER**

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The follow pages contain a summary of the results from the analysis of  
Agricultural Commissioner fee services.

County of Imperial  
2021 USER FEE STUDY  
FINAL RESULTS

Agricultural Commissioner

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	0	Field Inspection Programs (PQ, ORR, WFF)	-	\$ -	\$ -	\$ -	0%
2	361, 375, 313	Field Inspection	-	\$ -	\$ -	\$ -	0%
3	362, 364, 365, 376	Field Inspection (PQ, ORR, WFF) Program OH - Program-specific Administration and Support (annual)	-	\$ -	\$ -	\$ -	0%
4	0	Application Fee	390.00	\$ 10.00	\$ 66.56	\$ (56.56)	15%
5	0	Minimum inspection fee - Includes first 30 acres and 1 inspection	691.00	\$ 90.00	\$ 478.04	\$ (388.04)	19%
6	0	Fee per acre in excess of 30 acres	25,198.00	\$ 3.00	\$ 3.19	\$ (0.19)	94%
7	0	0	-	\$ -	\$ -	\$ -	0%
8	0	Reinspection Fee (applicable to all fee categories]	75.00	\$ -	\$ 92.58	\$ (92.58)	0%
9	0	0	-	\$ -	\$ -	\$ -	0%
10	0	Post Harvest Commodity Certification Programs:	-	\$ -	\$ -	\$ -	0%
11	366, 367	PCIT (Phyto) Support Program OH - Program-specific Administration and Support (annual)	-	\$ -	\$ -	\$ -	0%
12	359, 360, 370, 371	Phyto Certificates (State, Federal, Other) and Disposal Orders	-	\$ -	\$ -	\$ -	0%
13	0	Baled Commodity	8,289.00	\$ 34.00	\$ 28.06	\$ 5.94	121%
14	0	Produce	10,169.00	\$ 50.00	\$ 54.72	\$ (4.72)	91%
15	0	Seed	2,200.00	\$ 45.00	\$ 71.56	\$ (26.56)	63%
16	0	After Hours (1.5 times the standard fee)	174.00	\$ 75.00	\$ -	\$ 75.00	0%
17	0	0	-	\$ -	\$ -	\$ -	0%
18	0	0	-	\$ -	\$ -	\$ -	0%
19	501, 363	Seed Samples for Phyto & PQ	-	\$ -	\$ -	\$ -	0%
20	0	Seed Samples	229.00	\$ 40.00	\$ 167.94	\$ (127.94)	24%
21	0	0	-	\$ -	\$ -	\$ -	0%
22	0	0	-	\$ -	\$ -	\$ -	0%
23	0	Misc. Detection and Exclusion fees	-	\$ -	\$ -	\$ -	0%
24	0	0	-	\$ -	\$ -	\$ -	0%
25	0	Certified Producer's Certificate/Farmers Mkt:	-	\$ -	\$ -	\$ -	0%
26	700	CPC	10.00	\$ 50.00	\$ 292.21	\$ (242.21)	17%
27	0	Lettuce Mosaic Virus:	-	\$ -	\$ -	\$ -	0%
28	311	LMV (seed processing and handling)	460.00	\$ -	\$ 33.73	\$ (33.73)	0%

County of Imperial  
 2021 USER FEE STUDY  
 FINAL RESULTS

Agricultural Commissioner

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
29	0	0	-	\$ -	\$ -	\$ -	0%
<b>30</b>	<b>0</b>	<b>Pesticide Use Enforcement Registration:</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
31	0	PUE Misc - Program OH - Program-specific Administration and Support (annual)	1.00	\$ -	\$ -	\$ -	0%
32	410	Pest Control Operator (aka PCB)	60.00	\$ 60.00	\$ 198.11	\$ (138.11)	30%
33	485	Farm Labor Contractor (FLC)	94.00	\$ 25.00	\$ 186.47	\$ (161.47)	13%
34	0	0	-	\$ -	\$ -	\$ -	0%
<b>35</b>	<b>0</b>	<b>COST RECOVERY HOURLY RATES:</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
36	0	Enforcement and/or Response (per the Director - Actual Time @ Staff Hourly Rates) (per hour))	-	\$ -	\$ -	\$ -	0%
37	0	Services in Excess of Standard Fee (per the Director - Actual Time @ Staff Hourly Rates) (per hour))	-	\$ -	\$ -	\$ -	0%
38	0	Standard Re-Check or Re-Inspection Rate for Non-Compliance or Extraordinary Circumstance (per hour) - At the Discretion of the Director or Deputy Director	-	\$ -	\$ -	\$ -	0%
39	0	Individual Position Classification Cost-Recovery Hourly Rates:	-	\$ -	\$ -	\$ -	0%
40	0	Ag Bio / Stnd Spec (per hour)	-	\$ -	\$ 121.95	\$ (121.95)	0%
41	0	Ag Bio / Stnd Spec IV (per hour)	-	\$ -	\$ 154.05	\$ (154.05)	0%
42	0	Ag Asst / Stnd Spec (per hour)	-	\$ -	\$ 91.87	\$ (91.87)	0%
43	0	0	-	\$ -	\$ -	\$ -	0%
44	0	Account Clerk / Tech (per hour)	-	\$ -	\$ 80.21	\$ (80.21)	0%
45	0	Office Asst II (per hour)	-	\$ -	\$ 94.17	\$ (94.17)	0%
46	0	Office Tech (per hour)	-	\$ -	\$ 101.14	\$ (101.14)	0%
47	0	Office Supervisor II (per hour)	-	\$ -	\$ 121.35	\$ (121.35)	0%
48	0	Deputy Ag Comm / Sealer (per hour)	-	\$ -	\$ 180.30	\$ (180.30)	0%
49	0	Asst Ag Comm / Sealer (per hour)	-	\$ -	\$ 200.45	\$ (200.45)	0%
50	0	Ag Comm / Sealer (per hour)	-	\$ -	\$ 258.17	\$ (258.17)	0%
51	0	0	-	\$ -	\$ -	\$ -	0%

County of Imperial  
2021 USER FEE STUDY  
FINAL RESULTS

Agricultural Commissioner

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
52	0	<b>SUPPORT TO OTHER DIVISIONS AND PROGRAMS:</b>	-	\$ -	\$ -	\$ -	0%
53	0	Support to Environmental Health (annual)	-	\$ -	\$ 1,668.32	\$ (1,668.32)	0%
54	909	Support to Planning (annual) - review of projects charged on time and material basis	-	\$ -	\$ 8,592.02	\$ (8,592.02)	0%
55	908/907	Support to Planning (annual) - non-eligible projects	-	\$ -	\$ 2,887.65	\$ (2,887.65)	0%
56	0	Support to Other County Departments and Programs (annual)	-	\$ -	\$ 1,267.93	\$ (1,267.93)	0%
57	0	Support to other Government Agencies (annual)	-	\$ -	\$ 1,267.93	\$ (1,267.93)	0%
58	0	0	-	\$ -	\$ -	\$ -	0%
59	0	0	-	\$ -	\$ -	\$ -	0%
60	0	<b>NON-FEE ACTIVITIES:</b>	-	\$ -	\$ -	\$ -	0%
61	0	General Public Information / Counter - Pre-Project Assistance	-	\$ -	\$ -	\$ -	0%
62	0	General Public Information / Counter - Non-Project-Related = Public Information (annual)	-	\$ -	\$ 2,500.37	\$ (2,500.37)	0%
63	AFS 1	Pest Detection (annual)	-	\$ -	\$ 1,676,061.63	\$ (1,676,061.63)	0%
64	AFS 2	Pest Eradication (annual)	-	\$ -	\$ 121.95	\$ (121.95)	0%
65	AFS 3	Pest Management (annual)	-	\$ -	\$ 48,421.62	\$ (48,421.62)	0%
66	AFS 4	Pest Exclusion (annual)	-	\$ -	\$ 820,118.40	\$ (820,118.40)	0%
67	AFS 5	Seed Inspection (annual)	-	\$ -	\$ 20,368.77	\$ (20,368.77)	0%
68	AFS 6	Nursery Inspection (annual)	-	\$ -	\$ 114,772.65	\$ (114,772.65)	0%
69	AFS 7	Fruit & Vegetable (annual)	-	\$ -	\$ 33,053.55	\$ (33,053.55)	0%
70	AFS 9	Apiary Inspection (annual)	-	\$ -	\$ 17,685.48	\$ (17,685.48)	0%
71	AFS 10	Crop Statistics (annual)	-	\$ -	\$ 45,128.48	\$ (45,128.48)	0%
72	AFS 11	Pesticide Use Enforcement (annual)	-	\$ -	\$ 1,028,807.08	\$ (1,028,807.08)	0%
73	AFS 12 b	Weights and Measures (annual)	-	\$ -	\$ 235,155.93	\$ (235,155.93)	0%
74	0	Special Projects and Other Misc. Non-Fee Services	-	\$ -	\$ 111,369.60	\$ (111,369.60)	0%
75	0	0	-	\$ -	\$ -	\$ -	0%
76	0	END OF AGRICULTURAL COMMISSIONER SERVICES	-	\$ -	\$ -	\$ -	0%

**TOTALS:**

County of Imperial  
2021 USER FEE STUDY  
FINAL RESULTS

Agricultural Commissioner

**RESULTS ANALYSIS**

Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
1	0	Field Inspection Programs (PQ, ORR, WFF)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	361, 375, 313	Field Inspection	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
3	362, 364, 365, 376	Field Inspection (PQ, ORR, WFF) Program OH - Program-specific Administration and Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
4	0	Application Fee	\$ 3,900.00	\$ 25,958.40	\$ (22,058.40)	15%	\$ 3,900.00	\$ 25,958.40	\$ (22,058.40)	15%
5	0	Minimum inspection fee - Includes first 30 acres and 1 inspection	\$ 62,190.00	\$ 330,325.64	\$ (268,135.64)	19%	\$ 62,190.00	\$ 330,325.64	\$ (268,135.64)	19%
6	0	Fee per acre in excess of 30 acres	\$ 75,594.00	\$ 80,381.62	\$ (4,787.62)	94%	\$ 75,594.00	\$ 80,381.62	\$ (4,787.62)	94%
7	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
8	0	Reinspection Fee (applicable to all fee categories]	\$ -	\$ 6,943.50	\$ (6,943.50)	0%	\$ -	\$ 6,943.50	\$ (6,943.50)	0%
9	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
10	0	Post Harvest Commodity Certification Programs:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
11	366, 367	PCIT (Phyto) Support Program OH - Program-specific Administration and Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
12	359, 360, 370, 371	Phyto Certificates (State, Federal, Other) and Disposal Orders	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
13	0	Baled Commodity	\$ 281,826.00	\$ 232,589.34	\$ 49,236.66	121%	\$ 281,826.00	\$ 232,589.34	\$ 49,236.66	121%
14	0	Produce	\$ 508,450.00	\$ 556,447.68	\$ (47,997.68)	91%	\$ 508,450.00	\$ 556,447.68	\$ (47,997.68)	91%
15	0	Seed	\$ 99,000.00	\$ 157,432.00	\$ (58,432.00)	63%	\$ 99,000.00	\$ 157,432.00	\$ (58,432.00)	63%
16	0	After Hours (1.5 times the standard fee)	\$ 13,050.00	\$ -	\$ 13,050.00	0%	\$ 13,050.00	\$ -	\$ 13,050.00	0%
17	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
18	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
19	501, 363	Seed Samples for Phyto & PQ	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
20	0	Seed Samples	\$ 9,160.00	\$ 38,458.26	\$ (29,298.26)	24%	\$ 9,160.00	\$ 38,458.26	\$ (29,298.26)	24%
21	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
22	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
23	0	Misc. Detection and Exclusion fees	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
24	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
25	0	Certified Producer's Certificate/Farmers Mkt:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
26	700	CPC	\$ 500.00	\$ 2,922.10	\$ (2,422.10)	17%	\$ 500.00	\$ 2,922.10	\$ (2,422.10)	17%
27	0	Lettuce Mosaic Virus:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
28	311	LMV (seed processing and handling)	\$ -	\$ 15,515.80	\$ (15,515.80)	0%	\$ -	\$ 15,515.80	\$ (15,515.80)	0%

County of Imperial  
 2021 USER FEE STUDY  
 FINAL RESULTS

Agricultural Commissioner

**RESULTS ANALYSIS**

Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
29	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<b>30</b>	<b>0</b>	<b>Pesticide Use Enforcement Registration:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
31	0	PUE Misc - Program OH - Program-specific Administration and Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
32	410	Pest Control Operator (aka PCB)	\$ 3,600.00	\$ 11,886.60	\$ (8,286.60)	30%	\$ 3,600.00	\$ 11,886.60	\$ (8,286.60)	30%
33	485	Farm Labor Contractor (FLC)	\$ 2,350.00	\$ 17,528.18	\$ (15,178.18)	13%	\$ 2,350.00	\$ 17,528.18	\$ (15,178.18)	13%
34	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<b>35</b>	<b>0</b>	<b>COST RECOVERY HOURLY RATES:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
36	0	Enforcement and/or Response (per the Director - Actual Time @ Staff Hourly Rates) (per hour))	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
37	0	Services in Excess of Standard Fee (per the Director - Actual Time @ Staff Hourly Rates) (per hour))	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
38	0	Standard Re-Check or Re-Inspection Rate for Non-Compliance or Extraordinary Circumstance (per hour) - At the Discretion of the Director or Deputy Director	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
39	0	Individual Position Classification Cost-Recovery Hourly Rates:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
40	0	Ag Bio / Stnd Spec (per hour)	\$ -	\$ 121.95	\$ (121.95)	0%	\$ -	\$ -	\$ -	0%
41	0	Ag Bio / Stnd Spec IV (per hour)	\$ -	\$ 154.05	\$ (154.05)	0%	\$ -	\$ -	\$ -	0%
42	0	Ag Asst / Stnd Spec (per hour)	\$ -	\$ 91.87	\$ (91.87)	0%	\$ -	\$ -	\$ -	0%
43	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
44	0	Account Clerk / Tech (per hour)	\$ -	\$ 80.21	\$ (80.21)	0%	\$ -	\$ -	\$ -	0%
45	0	Office Asst II (per hour)	\$ -	\$ 94.17	\$ (94.17)	0%	\$ -	\$ -	\$ -	0%
46	0	Office Tech (per hour)	\$ -	\$ 101.14	\$ (101.14)	0%	\$ -	\$ -	\$ -	0%
47	0	Office Supervisor II (per hour)	\$ -	\$ 121.35	\$ (121.35)	0%	\$ -	\$ -	\$ -	0%
48	0	Deputy Ag Comm / Sealer (per hour)	\$ -	\$ 180.30	\$ (180.30)	0%	\$ -	\$ -	\$ -	0%
49	0	Asst Ag Comm / Sealer (per hour)	\$ -	\$ 200.45	\$ (200.45)	0%	\$ -	\$ -	\$ -	0%
50	0	Ag Comm / Sealer (per hour)	\$ -	\$ 258.17	\$ (258.17)	0%	\$ -	\$ -	\$ -	0%
51	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

County of Imperial  
2021 USER FEE STUDY  
FINAL RESULTS

Agricultural Commissioner

**RESULTS ANALYSIS**

Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
52	0	<b>SUPPORT TO OTHER DIVISIONS AND PROGRAMS:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
53	0	Support to Environmental Health (annual)	\$ -	\$ 1,668.32	\$ (1,668.32)	0%	\$ -	\$ -	\$ -	0%
54	909	Support to Planning (annual) - review of projects charged on time and material basis	\$ -	\$ 8,592.02	\$ (8,592.02)	0%	\$ -	\$ -	\$ -	0%
55	908/907	Support to Planning (annual) - non-eligible projects	\$ -	\$ 2,887.65	\$ (2,887.65)	0%	\$ -	\$ -	\$ -	0%
56	0	Support to Other County Departments and Programs (annual)	\$ -	\$ 1,267.93	\$ (1,267.93)	0%	\$ -	\$ -	\$ -	0%
57	0	Support to other Government Agencies (annual)	\$ -	\$ 1,267.93	\$ (1,267.93)	0%	\$ -	\$ -	\$ -	0%
58	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
59	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
60	0	<b>NON-FEE ACTIVITIES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
61	0	General Public Information / Counter - Pre-Project Assistance	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
62	0	General Public Information / Counter - Non-Project-Related = Public Information (annual)	\$ -	\$ 2,500.37	\$ (2,500.37)	0%	\$ -	\$ -	\$ -	0%
63	AFS 1	Pest Detection (annual)	\$ -	\$ 1,676,061.63	\$ (1,676,061.63)	0%	\$ -	\$ -	\$ -	0%
64	AFS 2	Pest Eradication (annual)	\$ -	\$ 121.95	\$ (121.95)	0%	\$ -	\$ -	\$ -	0%
65	AFS 3	Pest Management (annual)	\$ -	\$ 48,421.62	\$ (48,421.62)	0%	\$ -	\$ -	\$ -	0%
66	AFS 4	Pest Exclusion (annual)	\$ -	\$ 820,118.40	\$ (820,118.40)	0%	\$ -	\$ -	\$ -	0%
67	AFS 5	Seed Inspection (annual)	\$ -	\$ 20,368.77	\$ (20,368.77)	0%	\$ -	\$ -	\$ -	0%
68	AFS 6	Nursery Inspection (annual)	\$ -	\$ 114,772.65	\$ (114,772.65)	0%	\$ -	\$ -	\$ -	0%
69	AFS 7	Fruit & Vegetable (annual)	\$ -	\$ 33,053.55	\$ (33,053.55)	0%	\$ -	\$ -	\$ -	0%
70	AFS 9	Apiary Inspection (annual)	\$ -	\$ 17,685.48	\$ (17,685.48)	0%	\$ -	\$ -	\$ -	0%
71	AFS 10	Crop Statistics (annual)	\$ -	\$ 45,128.48	\$ (45,128.48)	0%	\$ -	\$ -	\$ -	0%
72	AFS 11	Pesticide Use Enforcement (annual)	\$ -	\$ 1,028,807.08	\$ (1,028,807.08)	0%	\$ -	\$ -	\$ -	0%
73	AFS 12 b	Weights and Measures (annual)	\$ -	\$ 235,155.93	\$ (235,155.93)	0%	\$ -	\$ -	\$ -	0%
74	0	Special Projects and Other Misc. Non-Fee Services	\$ -	\$ 111,369.60	\$ (111,369.60)	0%	\$ -	\$ -	\$ -	0%
75	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
76	0	END OF AGRICULTURAL COMMISSIONER SERVICES	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<b>TOTALS:</b>			<b>\$ 1,059,620</b>	<b>\$ 5,647,042</b>	<b>\$ (4,587,422)</b>	<b>19%</b>	<b>\$ 1,059,620</b>	<b>\$ 1,476,389</b>	<b>\$ (416,769)</b>	<b>72%</b>
			<b>Revenue Totals</b>				<b>Revenue Totals</b>			



**APPENDIX 2:**  
**COST RESULTS FOR ANIMAL CONTROL**

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The follow pages contain a summary of the results from the analysis of  
Animal Control fee services.

County of Imperial  
2021 USER FEE STUDY  
FINAL RESULTS

Animal Control

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	0	<b>Dog License Fee</b>	-	\$ -	\$ -	\$ -	0%
2	0	Altered	775.00	\$ 5.00	\$ 49.07	\$ (44.07)	10%
3	0	Unaltered	504.00	\$ 10.00	\$ 49.07	\$ (39.07)	20%
4	0	Altered- Senior Citizen Rate (62 years or older; limit of 3 dogs)	0.10	\$ -	\$ 47.53	\$ (47.53)	0%
5	0	Unaltered - Senior Citizen Rate (62 years or older; limit of 3 dogs)	0.10	\$ -	\$ 47.53	\$ (47.53)	0%
6	0	0	-	\$ -	\$ -	\$ -	0%
7	0	<b>Animal Impound Fee (includes voluntary or involuntary relinquishment/pick-up, transport, and administrative processing)</b>	-	\$ -	\$ -	\$ -	0%
8	0	Dog and cat - per animal (not including daily shelter fees)	703.00	\$ 8.00	\$ 121.80	\$ (113.80)	7%
9	0	Livestock - per animal - County handling (plus actual additional 3rd party charges for transport and/or boarding)	6.00	\$ -	\$ 121.80	\$ (121.80)	0%
10	0	All other animals - per animal - County handling (plus actual additional 3rd party charges for transport and/or boarding)	47.00	\$ -	\$ 125.66	\$ (125.66)	0%
11	0	Non-Business Hours Response Add-on [additional time required when an impound occurs after hours]	63.00	\$ -	\$ 146.76	\$ (146.76)	0%
12	0	0	-	\$ -	\$ -	\$ -	0%
13	0	<b>Quarantine Fee</b>	-	\$ -	\$ -	\$ -	0%
14	0	Dog and cat - per animal (not including daily shelter fees)	32.00	\$ -	\$ 207.81	\$ (207.81)	0%
15	0	Livestock - per animal - County handling (plus actual additional 3rd party charges for transport and/or boarding)	0.01	\$ -	\$ 204.22	\$ (204.22)	0%
16	0	All other animals - per animal - County handling (plus actual additional 3rd party charges for transport and/or boarding)	0.01	\$ -	\$ 204.22	\$ (204.22)	0%
17	0	Non-Business Hours Response Add-on [additional time required when an impound occurs after hours]	12.00	\$ -	\$ 219.67	\$ (219.67)	0%
18	0	Animal home quarantine	6.00	\$ -	\$ 133.90	\$ (133.90)	0%

County of Imperial  
2021 USER FEE STUDY  
FINAL RESULTS

Animal Control

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
19	0	0	-	\$ -	\$ -	\$ -	0%
<b>20</b>	<b>0</b>	<b>Trap Rental:</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
21	0	Cat/skunk trap rental per week - plus \$20 deposit [calculation is for county staff processing]	2.00	\$ 5.00	\$ 84.34	\$ (79.34)	6%
22	0	Dog trap rental per week - plus \$100 deposit [calculation is for county staff processing]	2.00	\$ 10.00	\$ 84.34	\$ (74.34)	12%
23	0	County delivery of rental trap	0.01	\$ -	\$ 106.72	\$ (106.72)	0%
24	0	Trap pickup during business hours	2.00	\$ 10.00	\$ 107.08	\$ (97.08)	9%
25	0	Trap pickup during non-business hours	2.00	\$ 15.00	\$ 125.34	\$ (110.34)	12%
26	0	0	-	\$ -	\$ -	\$ -	0%
<b>27</b>	<b>0</b>	<b>Adoption Fee</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
28	0	*Dogs or Cats - Processing (plus spay/neuter fee)	22.00	\$ 20.00	\$ 199.75	\$ (179.75)	10%
29	0	Low Cost Animal Spay or Neutering Fee	-	\$ -	\$ -	\$ -	0%
30	0	\$65.00 *Spay plus \$6 rabies vaccination (animals 4 mo and older)	12.00	\$ -	\$ -	\$ -	0%
31	0	\$35.00 *Neuter plus \$6 rabies vaccination (animals 4 mo and older)	10.00	\$ -	\$ -	\$ -	0%
32	0	0	-	\$ -	\$ -	\$ -	0%
<b>33</b>	<b>0</b>	<b>Commercial Kennel Fee (Includes administrative processing and annual inspection)</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
34	0	0-25 dogs (4 months or older) - Each Year	1.00	\$ -	\$ 455.69	\$ (455.69)	0%
35	0	26-50 dogs (4 months or older) - Each Year	0.01	\$ -	\$ 566.14	\$ (566.14)	0%
36	0	51+ dogs (4 months or older) - Each Year	0.01	\$ -	\$ 668.68	\$ (668.68)	0%
37	0	0-50 cats (4 months or older) - Each Year	0.01	\$ -	\$ 455.63	\$ (455.63)	0%
38	0	51 + cats (4 months or older) - Each Year	0.01	\$ -	\$ 668.68	\$ (668.68)	0%
39	0	0	-	\$ -	\$ -	\$ -	0%
<b>40</b>	<b>0</b>	<b>Other Service Fees:</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
41	0	Euthanasia (veterinary service) - Vicious dogs, etc. - Charged to animal owner	247.00	\$ -	\$ 130.42	\$ (130.42)	0%
42	0	Animal Disposal (200 lbs or less) - Vicious dogs, etc. - Charged to animal owner	432.00	\$ -	\$ 188.78	\$ (188.78)	0%
43	0	Livestock Disposal (actual costs based on rendering or landfill costs)	0.01	\$ -	\$ 50.00	\$ (50.00)	0%

County of Imperial  
 2021 USER FEE STUDY  
 FINAL RESULTS

Animal Control

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
44	0	0	-	\$ -	\$ -	\$ -	0%
45	0	0	-	\$ -	\$ -	\$ -	0%
<b>46</b>	<b>0</b>	<b>Potentially and Dangerous Animal Fees:</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
47	0	Request for Hearing (processing and preparation, hearing officer, documentation, and follow-up)	9.00	\$ -	\$ 650.32	\$ (650.32)	0%
48	0	Appeal to Public Health Director	0.01	\$ -	\$ 154.83	\$ (154.83)	0%
49	0	Dangerous/vicious animal registration (new designation or incoming resident)	1.00	\$ -	\$ 459.60	\$ (459.60)	0%
50	0	0	-	\$ -	\$ -	\$ -	0%
51	0	0	-	\$ -	\$ -	\$ -	0%
<b>52</b>	<b>0</b>	<b>Impounded Dog Unaltered Fines:</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
53	0	\$35.00 *First Occurrence	2.00	\$ -	\$ -	\$ -	0%
54	0	\$50.00 *Second Occurrence	0.01	\$ -	\$ -	\$ -	0%
55	0	\$100.00 *Third or subsequent occurrences	0.01	\$ -	\$ -	\$ -	0%
56	0	*Owner has the option of paying fine or being issued a citation directing owner to have dog altered within 30 days. Failure to comply will subject owner to fine. Section 30804.7(a) and 31751.7(a), CA Food and Ag Code.	-	\$ -	\$ -	\$ -	0%
57	0	0	-	\$ -	\$ -	\$ -	0%
<b>58</b>	<b>0</b>	<b>SHELTERING - ANIMAL CARE AND MAINTENANCE:</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
59	0	Annual Shelter Support - Dog Care	-	\$ -	\$ 315,360.05	\$ (315,360.05)	0%
60	0	Support per Dog per Day [This cost will be calculated on a per unit basis after the Annual Shelter Support cost is identified.]	499.00	\$ -	\$ 23.41	\$ (23.41)	0%
61	0	Annual Shelter Support - Cat / Small Animal Care	-	\$ -	\$ 114,907.22	\$ (114,907.22)	0%
62	0	Support per Cat per Day [This cost will be calculated on a per unit basis after the Annual Shelter Support cost is identified.]	80.00	\$ -	\$ 53.20	\$ (53.20)	0%
63	0	Animal Shelter Support - Large Animals: Actual Contract Boarding Cost	-	\$ -	\$ -	\$ -	0%
64	0	0	-	\$ -	\$ -	\$ -	0%

County of Imperial  
2021 USER FEE STUDY  
FINAL RESULTS

Animal Control

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
65	0	<b>FULL COST RECOVERY RATES (HOURLY STAFF RATES:</b>	-	\$ -	\$ -	\$ -	0%
66	0	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Director)	-	\$ -	\$ -	\$ -	0%
67	0	General Animal Control Program (per hour)	-	\$ 60.12	\$ 92.11	\$ (31.99)	65%
68	0	Blended Animal Control Officer (per hour)	-	\$ 60.12	\$ 89.94	\$ (29.82)	67%
69	0	Animal Shelter Attendant (per hour)	-	\$ 48.96	\$ 89.44	\$ (40.48)	55%
70	0	Animal Control Supervisor (per hour)	-	\$ 85.31	\$ 104.76	\$ (19.45)	81%
71	0	Deputy Director - Animal Control (per hour)	-	\$ 153.70	\$ 171.23	\$ (17.53)	90%
72	0	0	-	\$ -	\$ -	\$ -	0%
73	0	Fee for services that do not fit into any other category - Actual time at staff hourly rates.	-	\$ -	\$ -	\$ -	0%
74	0	0	-	\$ -	\$ -	\$ -	0%
75	0	<b>NON-FEE ACTIVITIES:</b>	-	\$ -	\$ -	\$ -	0%
76	0	Counter: Projects (annual)	-	\$ -	\$ -	\$ -	0%
77	0	Counter: Public Information - not recoverable (annual)	-	\$ -	\$ 27,192.83	\$ (27,192.83)	0%
78	0	CIP (annual)	-	\$ -	\$ 100.64	\$ (100.64)	0%
79	0	Other City Projects (annual)	-	\$ -	\$ 2,214.12	\$ (2,214.12)	0%
80	0	Animal Control Officer Patrol (annual)	-	\$ -	\$ -	\$ -	0%
81	0	Housing Expenses - Misc. Shared Cost (annual)	-	\$ -	\$ -	\$ -	0%
82	0	Other Misc. Expenses - Shared Cost (annual)	-	\$ -	\$ -	\$ -	0%
83	0	<b>SUPPPORT TO OTHER DEPARTMENTS / DIVISIONS:</b>	-	\$ -	\$ -	\$ -	0%
84	0	Support to Environmental Health (annual)	-	\$ -	\$ 1,006.42	\$ (1,006.42)	0%
85	0	Support to Public Health (annual)	-	\$ -	\$ -	\$ -	0%
86	0	Support to Sheriff (annual)	-	\$ -	\$ 7,344.48	\$ (7,344.48)	0%
87	0	Support to Code Enforcement - Zoning (annual)	-	\$ -	\$ 503.22	\$ (503.22)	0%
88	0	Support to Code Enforcement - Building (annual)	-	\$ -	\$ 1,207.68	\$ (1,207.68)	0%
89	0	Support to All Other Departments (annual)	-	\$ -	\$ -	\$ -	0%
90	0	Support to Other Agencies and Jurisdictions (annual)	-	\$ -	\$ 4,965.84	\$ (4,965.84)	0%
91	0	END OF ANIMAL CONTROL ACTIVITIES	-	\$ -	\$ -	\$ -	0%

TOTALS:

County of Imperial  
2021 USER FEE STUDY  
FINAL RESULTS

Animal Control

**RESULTS ANALYSIS**

Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
1	0	<b>Dog License Fee</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	0	Altered	\$ 3,875.00	\$ 38,029.25	\$ (34,154.25)	10%	\$ 3,875.00	\$ 38,029.25	\$ (34,154.25)	10%
3	0	Unaltered	\$ 5,040.00	\$ 24,731.28	\$ (19,691.28)	20%	\$ 5,040.00	\$ 24,731.28	\$ (19,691.28)	20%
4	0	Altered- Senior Citizen Rate (62 years or older; limit of 3 dogs)	\$ -	\$ 4.75	\$ (4.75)	0%	\$ -	\$ 4.75	\$ (4.75)	0%
5	0	Unaltered - Senior Citizen Rate (62 years or older; limit of 3 dogs)	\$ -	\$ 4.75	\$ (4.75)	0%	\$ -	\$ 4.75	\$ (4.75)	0%
6	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
7	0	<b>Animal Impound Fee (includes voluntary or involuntary relinquishment/pick-up, transport, and administrative processing)</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
8	0	Dog and cat - per animal (not including daily shelter fees)	\$ 5,624.00	\$ 85,625.40	\$ (80,001.40)	7%	\$ 5,624.00	\$ 85,625.40	\$ (80,001.40)	7%
9	0	Livestock - per animal - County handling (plus actual additional 3rd party charges for transport and/or boarding)	\$ -	\$ 730.80	\$ (730.80)	0%	\$ -	\$ 730.80	\$ (730.80)	0%
10	0	All other animals - per animal - County handling (plus actual additional 3rd party charges for transport and/or boarding)	\$ -	\$ 5,906.02	\$ (5,906.02)	0%	\$ -	\$ 5,906.02	\$ (5,906.02)	0%
11	0	Non-Business Hours Response Add-on [additional time required when an impound occurs after hours]	\$ -	\$ 9,245.88	\$ (9,245.88)	0%	\$ -	\$ 9,245.88	\$ (9,245.88)	0%
12	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
13	0	<b>Quarantine Fee</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
14	0	Dog and cat - per animal (not including daily shelter fees)	\$ -	\$ 6,649.92	\$ (6,649.92)	0%	\$ -	\$ 6,649.92	\$ (6,649.92)	0%
15	0	Livestock - per animal - County handling (plus actual additional 3rd party charges for transport and/or boarding)	\$ -	\$ 2.04	\$ (2.04)	0%	\$ -	\$ 2.04	\$ (2.04)	0%
16	0	All other animals - per animal - County handling (plus actual additional 3rd party charges for transport and/or boarding)	\$ -	\$ 2.04	\$ (2.04)	0%	\$ -	\$ 2.04	\$ (2.04)	0%
17	0	Non-Business Hours Response Add-on [additional time required when an impound occurs after hours]	\$ -	\$ 2,636.04	\$ (2,636.04)	0%	\$ -	\$ 2,636.04	\$ (2,636.04)	0%
18	0	Animal home quarantine	\$ -	\$ 803.40	\$ (803.40)	0%	\$ -	\$ 803.40	\$ (803.40)	0%

County of Imperial  
2021 USER FEE STUDY  
FINAL RESULTS

Animal Control

**RESULTS ANALYSIS**

Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
19	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
20	0	<b>Trap Rental:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
21	0	Cat/skunk trap rental per week - plus \$20 deposit [calculation is for county staff processing]	\$ 10.00	\$ 168.68	\$ (158.68)	6%	\$ 10.00	\$ 168.68	\$ (158.68)	6%
22	0	Dog trap rental per week - plus \$100 deposit [calculation is for county staff processing]	\$ 20.00	\$ 168.68	\$ (148.68)	12%	\$ 20.00	\$ 168.68	\$ (148.68)	12%
23	0	County delivery of rental trap	\$ -	\$ 1.07	\$ (1.07)	0%	\$ -	\$ 1.07	\$ (1.07)	0%
24	0	Trap pickup during business hours	\$ 20.00	\$ 214.16	\$ (194.16)	9%	\$ 20.00	\$ 214.16	\$ (194.16)	9%
25	0	Trap pickup during non-business hours	\$ 30.00	\$ 250.68	\$ (220.68)	12%	\$ 30.00	\$ 250.68	\$ (220.68)	12%
26	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
27	0	<b>Adoption Fee</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
28	0	*Dogs or Cats - Processing (plus spay/neuter fee)	\$ 440.00	\$ 4,394.50	\$ (3,954.50)	10%	\$ 440.00	\$ 4,394.50	\$ (3,954.50)	10%
29	0	Low Cost Animal Spay or Neutering Fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
30	0	\$65.00 *Spay plus \$6 rabies vaccination (animals 4 mo and older)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
31	0	\$35.00 *Neuter plus \$6 rabies vaccination (animals 4 mo and older)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
32	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
33	0	<b>Commercial Kennel Fee (Includes administrative processing and annual inspection)</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
34	0	0-25 dogs (4 months or older) - Each Year	\$ -	\$ 455.69	\$ (455.69)	0%	\$ -	\$ 455.69	\$ (455.69)	0%
35	0	26-50 dogs (4 months or older) - Each Year	\$ -	\$ 5.66	\$ (5.66)	0%	\$ -	\$ 5.66	\$ (5.66)	0%
36	0	51+ dogs (4 months or older) - Each Year	\$ -	\$ 6.69	\$ (6.69)	0%	\$ -	\$ 6.69	\$ (6.69)	0%
37	0	0-50 cats (4 months or older) - Each Year	\$ -	\$ 4.56	\$ (4.56)	0%	\$ -	\$ 4.56	\$ (4.56)	0%
38	0	51 + cats (4 months or older) - Each Year	\$ -	\$ 6.69	\$ (6.69)	0%	\$ -	\$ 6.69	\$ (6.69)	0%
39	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
40	0	<b>Other Service Fees:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
41	0	Euthanasia (veterinary service) - Vicious dogs, etc. - Charged to animal owner	\$ -	\$ 32,213.74	\$ (32,213.74)	0%	\$ -	\$ 32,213.74	\$ (32,213.74)	0%
42	0	Animal Disposal (200 lbs or less) - Vicious dogs, etc. - Charged to animal owner	\$ -	\$ 81,552.96	\$ (81,552.96)	0%	\$ -	\$ 81,552.96	\$ (81,552.96)	0%
43	0	Livestock Disposal (actual costs based on rendering or landfill costs)	\$ -	\$ 0.50	\$ (0.50)	0%	\$ -	\$ 0.50	\$ (0.50)	0%

County of Imperial  
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FINAL RESULTS

Animal Control

**RESULTS ANALYSIS**

Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
44	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
45	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<b>46</b>	<b>0</b>	<b>Potentially and Dangerous Animal Fees:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
47	0	Request for Hearing (processing and preparation, hearing officer, documentation, and follow-up)	\$ -	\$ 5,852.88	\$ (5,852.88)	0%	\$ -	\$ 5,852.88	\$ (5,852.88)	0%
48	0	Appeal to Public Health Director	\$ -	\$ 1.55	\$ (1.55)	0%	\$ -	\$ 1.55	\$ (1.55)	0%
49	0	Dangerous/vicious animal registration (new designation or incoming resident)	\$ -	\$ 459.60	\$ (459.60)	0%	\$ -	\$ 459.60	\$ (459.60)	0%
50	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
51	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<b>52</b>	<b>0</b>	<b>Impounded Dog Unaltered Fines:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
53	0	\$35.00 *First Occurrence	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
54	0	\$50.00 *Second Occurrence	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
55	0	\$100.00 *Third or subsequent occurrences	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
56	0	*Owner has the option of paying fine or being issued a citation directing owner to have dog altered within 30 days. Failure to comply will subject owner to fine. Section 30804.7(a) and 31751.7(a), CA Food and Ag Code.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
57	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<b>58</b>	<b>0</b>	<b>SHELTERING - ANIMAL CARE AND MAINTENANCE:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
59	0	Annual Shelter Support - Dog Care	\$ -	\$ 315,360.05	\$ (315,360.05)	0%	\$ -	\$ -	\$ -	0%
60	0	Support per Dog per Day [This cost will be calculated on a per unit basis after the Annual Shelter Support cost is identified.]	\$ -	\$ 11,680.00	\$ (11,680.00)	0%	\$ -	\$ 11,680.00	\$ (11,680.00)	0%
61	0	Annual Shelter Support - Cat / Small Animal Care	\$ -	\$ 114,907.22	\$ (114,907.22)	0%	\$ -	\$ -	\$ -	0%
62	0	Support per Cat per Day [This cost will be calculated on a per unit basis after the Annual Shelter Support cost is identified.]	\$ -	\$ 4,255.82	\$ (4,255.82)	0%	\$ -	\$ 4,255.82	\$ (4,255.82)	0%
63	0	Animal Shelter Support - Large Animals: Actual Contract Boarding Cost	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
64	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

County of Imperial  
 2021 USER FEE STUDY  
 FINAL RESULTS

Animal Control

**RESULTS ANALYSIS**

Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
65	0	<b>FULL COST RECOVERY RATES (HOURLY STAFF RATES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
66	0	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Director)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
67	0	General Animal Control Program (per hour)	\$ -	\$ 92.11	\$ (92.11)	0%	\$ -	\$ -	\$ -	0%
68	0	Blended Animal Control Officer (per hour)	\$ -	\$ 89.94	\$ (89.94)	0%	\$ -	\$ -	\$ -	0%
69	0	Animal Shelter Attendant (per hour)	\$ -	\$ 89.44	\$ (89.44)	0%	\$ -	\$ -	\$ -	0%
70	0	Animal Control Supervisor (per hour)	\$ -	\$ 104.76	\$ (104.76)	0%	\$ -	\$ -	\$ -	0%
71	0	Deputy Director - Animal Control (per hour)	\$ -	\$ 171.23	\$ (171.23)	0%	\$ -	\$ -	\$ -	0%
72	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
73	0	Fee for services that do not fit into any other category - Actual time at staff hourly rates.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
74	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
75	0	<b>NON-FEE ACTIVITIES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
76	0	Counter: Projects (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
77	0	Counter: Public Information - not recoverable (annual)	\$ -	\$ 27,192.83	\$ (27,192.83)	0%	\$ -	\$ -	\$ -	0%
78	0	CIP (annual)	\$ -	\$ 100.64	\$ (100.64)	0%	\$ -	\$ -	\$ -	0%
79	0	Other City Projects (annual)	\$ -	\$ 2,214.12	\$ (2,214.12)	0%	\$ -	\$ -	\$ -	0%
80	0	Animal Control Officer Patrol (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
81	0	Housing Expenses - Misc. Shared Cost (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
82	0	Other Misc. Expenses - Shared Cost (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
83	0	<b>SUPPORT TO OTHER DEPARTMENTS / DIVISIONS:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
84	0	Support to Environmental Health (annual)	\$ -	\$ 1,006.42	\$ (1,006.42)	0%	\$ -	\$ -	\$ -	0%
85	0	Support to Public Health (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
86	0	Support to Sheriff (annual)	\$ -	\$ 7,344.48	\$ (7,344.48)	0%	\$ -	\$ -	\$ -	0%
87	0	Support to Code Enforcement - Zoning (annual)	\$ -	\$ 503.22	\$ (503.22)	0%	\$ -	\$ -	\$ -	0%
88	0	Support to Code Enforcement - Building (annual)	\$ -	\$ 1,207.68	\$ (1,207.68)	0%	\$ -	\$ -	\$ -	0%
89	0	Support to All Other Departments (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
90	0	Support to Other Agencies and Jurisdictions (annual)	\$ -	\$ 4,965.84	\$ (4,965.84)	0%	\$ -	\$ -	\$ -	0%
91	0	END OF ANIMAL CONTROL ACTIVITIES	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<b>TOTALS:</b>			<b>\$ 15,059</b>	<b>\$ 791,416</b>	<b>\$ (776,357)</b>	<b>2%</b>	<b>\$ 15,059</b>	<b>\$ 316,066</b>	<b>\$ (301,007)</b>	<b>5%</b>
			<b>Revenue Totals</b>				<b>Revenue Totals</b>			



**APPENDIX 3:**  
**COST RESULTS FOR ENVIRONMENTAL HEALTH**

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The follow pages contain a summary of the results from the analysis of Environmental Health fee services.

County of Imperial  
2021 USER FEE STUDY  
FINAL RESULTS

Environmental Health

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)				
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Deposit Level	Current Fee / Actual Charges	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	0	<b>ENVIRONMENTAL CONSUMER PROTECTION SERVICES:</b>	-	\$ -	\$ -	\$ -	\$ -	0%
2	0	<b>POOLS:</b>	-	\$ -	\$ -	\$ -	\$ -	0%
3	0	Pool (Public) - Annual Fee & Inspection: Swimming Pool, Spa, Wading Pool, Interactive Water Feature - First Body of Water	98.00	\$ -	\$ 452.00	\$ 398.34	\$ 53.66	113%
4	0	Pool (Public) - Annual Fee & Inspection: Swimming Pool, Spa, Wading Pool, Interactive Water Feature - Each Additional Body of Water at Same Location	55.00	\$ -	\$ 113.00	\$ 168.02	\$ (55.02)	67%
5	0	Public Water - Recreational & Contract Sports	2.00	\$ -	\$ -	\$ 804.34	\$ (804.34)	0%
6	0	Pool (Public) - Reinspection (each)	80.00	\$ -	\$ -	\$ 224.23	\$ (224.23)	0%
7	0	Plan Check - (Public Pool): Swimming Pool, Spa, Wading Pool, Interactive Water Feature - First Body of Water (major) (Actual Time at Staff Cost Recovery Hourly Rates) [Required Deposit = \$1,000]	5.00	\$ 1,000.00	\$ 1,337.38	\$ 2,013.56	\$ (676.18)	66%
8	0	Plan Check - (Public Pool): Swimming Pool, Spa, Wading Pool, Interactive Water Feature - Each Additional Body of Water at Same Location (Actual Time at Staff Cost Recovery Hourly Rates) [Required Deposit = \$1,000]	4.00	\$ 1,000.00	\$ 650.42	\$ 979.13	\$ (328.71)	66%
9	0	Plan Check - (Public Pool): Remodel, Repair, or Replacement (minor) (Actual Time at Staff Cost Recovery Hourly Rates) [Required Deposit = \$250]	15.00	\$ 250.00	\$ 604.30	\$ 909.63	\$ (305.33)	66%
10	0	Plan Check - (Public Pool): Re-check (each) (Actual Time at Staff Cost Recovery Hourly Rates)	-	\$ -	\$ 1,179.70	\$ 1,783.44	\$ (603.74)	66%

County of Imperial  
 2021 USER FEE STUDY  
 FINAL RESULTS

Environmental Health

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)				
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Deposit Level	Current Fee / Actual Charges	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
11	0	Plan Check - Special Pools (Public Pool): Special Design or Construction, or Features requiring non-standard plan check or annual inspection (Actual Time at Staff Cost Recovery Hourly Rates) [Required Deposit = \$1,500]	1.00	\$ 1,500.00	\$ 1,298.73	\$ 1,955.95	\$ (657.22)	66%
12	0	Dormant Public Pool Inspections	14.00	\$ -	\$ 77.00	\$ 130.29	\$ (53.29)	59%
13	0	0	-	\$ -	\$ -	\$ -	\$ -	0%

County of Imperial  
2021 USER FEE STUDY  
FINAL RESULTS

Environmental Health

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)				
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Deposit Level	Current Fee / Actual Charges	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
14	0	<b>FOOD:</b>	-	\$ -	\$ -	\$ -	\$ -	0%
15	0	Markets / Retail Food / Restaurants ≤1,500 sf - high Risk (annual fee)	93.00	\$ -	\$ 560.00	\$ 777.98	\$ (217.98)	72%
16	0	Markets / Retail Food / Restaurants ≤1,500 sf - Moderate Risk (annual fee)	76.00	\$ -	\$ 560.00	\$ 666.96	\$ (106.96)	84%
17	0	Markets / Retail Food / Restaurants ≤1,500 sf - Low Risk - (annual fee)	14.00	\$ -	\$ 560.00	\$ 558.37	\$ 1.63	100%
18	0	Markets / Retail Food / Restaurants 1,501 - 5,000sf - High Risk (annual fee)	164.00	\$ -	\$ 660.00	\$ 898.05	\$ (238.05)	73%
19	0	Markets / Retail Food / Restaurants 1,501 - 5,000sf - Moderate Risk (annual fee)	82.00	\$ -	\$ 660.00	\$ 739.97	\$ (79.97)	89%
20	0	Markets / Retail Food / Restaurants 1,501 - 5,000sf - Low Risk (annual fee)	5.00	\$ -	\$ 660.00	\$ 584.34	\$ 75.66	113%
21	0	Markets / Retail Food / Restaurants 5,001 - 10,000 sf - High Risk (annual fee)	29.00	\$ -	\$ 867.00	\$ 1,159.62	\$ (292.62)	75%
22	0	Markets / Retail Food / Restaurants 5,001 - 10,000 sf - Moderate Risk (annual fee)	14.00	\$ -	\$ 867.00	\$ 939.45	\$ (72.45)	92%
23	0	Markets / Retail Food / Restaurants 5,001 - 10,000 sf - Low Risk (annual fee)	7.00	\$ -	\$ 867.00	\$ 720.40	\$ 146.60	120%
24	0	Markets / Retail Food/Restaurants ≥ 10,000 sf High Risk (annual fee)	13.00	\$ -	\$ 1,137.00	\$ 1,572.31	\$ (435.31)	72%
25	0	Markets / Retail Food/Restaurants ≥ 10,000 sf Moderate Risk (annual fee)	11.00	\$ -	\$ 1,137.00	\$ 1,242.99	\$ (105.99)	91%
26	0	Markets / Retail Food/Restaurants ≥ 10,000 sf - Low Risk (annual fee)	11.00	\$ -	\$ 1,137.00	\$ 913.67	\$ 223.33	124%
27	0	{deleted}	-	\$ -	\$ -	\$ -	\$ -	0%
28	0	Community Kitchen Annual Health Permit (A community kitchen is a kitchen used exclusively for charitable purposes by non-profit charitable organizations which qualify for tax-exempt status pursuant to 26 U.S.C. section 501(c)(3).)	3.00	\$ -	\$ -	\$ 767.03	\$ (767.03)	0%
29	0	School Dining Facility (Actual Time at Staff Cost Recovery Hourly Rates) [Minimum Charge of 1 hour]	63.00	\$ -	\$ 324.92	\$ 622.50	\$ (297.58)	52%

County of Imperial  
2021 USER FEE STUDY  
FINAL RESULTS

Environmental Health

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)				
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Deposit Level	Current Fee / Actual Charges	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
30	0	Satellite Dining Food Facility - Limited Processing Annual Health Permit	8.00	\$ -	\$ 104.00	\$ 528.44	\$ (424.44)	20%
31	0	Satellite Food Facility - Non-Processing Annual Health Permit	-	\$ -	\$ -	\$ 441.75	\$ (441.75)	0%
32	0	0	-	\$ -	\$ -	\$ -	\$ -	0%
33	0	Mobile Food Facility – Processing Annual Health Permit	23.00	\$ -	\$ 323.00	\$ 459.58	\$ (136.58)	70%
34	0	Mobile Food Facility - Limited Food Preparation Processing Annual Health Permit	16.00	\$ -	\$ 269.00	\$ 375.46	\$ (106.46)	72%
35	0	Mobile Food Facility - Non-Processing Annual Health Permit	49.00	\$ -	\$ 237.00	\$ 330.86	\$ (93.86)	72%
36	0	Mobile Food Facility – Support Unit Annual Health Permit	4.00	\$ -	\$ 171.00	\$ 345.35	\$ (174.35)	50%
37	0	Satellite Food Distribution Facility - Non-Processing Annual Health Permit	1.00	\$ -	\$ 171.00	\$ 340.51	\$ (169.51)	50%
38	0	NEW FEES:	-	\$ -	\$ -	\$ -	\$ -	0%
39	0	Swap Meets (Temporary Food Facility) 12-month Health Permit – For-profit – commercially prepackaged Non-PHF foods and/or whole uncut produce	3.00	\$ -	\$ 261.00	\$ 320.96	\$ (59.96)	81%
40	0	Swap Meets (Temporary Food Facility) 12-month Health Permit – Non-profit – 501(c)(3) or equivalent – commercially prepackaged Non-PHF foods and/or whole uncut produce	-	\$ -	\$ 130.00	\$ 292.41	\$ (162.41)	44%
41	0	Commissary Annual Health Permit	26.00	\$ -	\$ 171.00	\$ 233.41	\$ (62.41)	73%
42	0	Caterer – Annual Health Permit	4.00	\$ -	\$ 303.00	\$ 347.42	\$ (44.42)	87%
43	0	Host Facility - Annual Health Permit	-	\$ -	\$ -	\$ 390.85	\$ (390.85)	0%
44	0	Limited Service Charitable Feeding Operation - Limited Processing Annual Health Permit	-	\$ -	\$ -	\$ 365.18	\$ (365.18)	0%
45	0	Limited Service Charitable Feeding Operation - Non-Processing Annual Health Permit	1.00	\$ -	\$ -	\$ 349.15	\$ (349.15)	0%
46	0	Cottage food operation Annual Health Permit – Class A	12.00	\$ -	\$ 134.00	\$ 233.71	\$ (99.71)	57%

County of Imperial  
2021 USER FEE STUDY  
FINAL RESULTS

Environmental Health

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)				
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Deposit Level	Current Fee / Actual Charges	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
47	0	Cottage food operation Annual Health Permit – Class B	15.00	\$ -	\$ 186.00	\$ 320.17	\$ (134.17)	58%
48	0	Micro-Market Annual Health Permit	1.00	\$ -	\$ -	\$ 478.47	\$ (478.47)	0%
49	0	Microenterprise Home Kitchen Operation Annual Health Permit	18.00	\$ -	\$ -	\$ 370.48	\$ (370.48)	0%
50	0	0	-	\$ -	\$ -	\$ -	\$ -	0%
51	0	<b>CANNABIS:</b>	-	\$ -	\$ -	\$ -	\$ -	<b>0%</b>
52	0	Physical Retail Dispensary Annual Permit - Prepackaged Edibles/Limited Potentially Hazardous Edible Products - No Preparation	-	\$ -	\$ 1,525.00	\$ 1,004.12	\$ 520.88	152%
53	0	Physical Retail Dispensary Annual Permit - Prepackaged Edibles/Non-Potentially Hazardous Edible Products - No Preparation	4.00	\$ -	\$ 1,400.00	\$ 1,048.80	\$ 351.20	133%
54	0	Virtual Retail Dispensary Annual Permit - Prepackaged Edibles/Limited Potentially Hazardous Edible Products - No Preparation	-	\$ -	\$ 902.00	\$ 1,004.12	\$ (102.12)	90%
55	0	Virtual Retail Dispensary Annual Permit - Prepackaged Edibles/Non-Potentially Hazardous Edible Products - No Preparation	2.00	\$ -	\$ 902.00	\$ 1,048.80	\$ (146.80)	86%
56	0	Production Manufacturing Annual Permit - Non-Volatile Non-Potentially Hazardous Edible Products - Full Preparation	-	\$ -	\$ 2,771.00	\$ 1,335.07	\$ 1,435.93	208%
57	0	Production Manufacturing Annual Permit - Volatile Non-Potentially Hazardous Edible Products - Full Preparation	-	\$ -	\$ -	\$ 1,335.07	\$ (1,335.07)	0%
58	0	Distribution Operation Annual Permit	1.00	\$ -	\$ 1,292.00	\$ 2,262.54	\$ (970.54)	57%
59	0	Distributor Transport Only Annual Permit	-	\$ -	\$ 662.00	\$ 988.88	\$ (326.88)	67%
60	0	Dispensary - Plan Review/Construction Inspection	-	\$ -	\$ 796.00	\$ 1,196.13	\$ (400.13)	67%
61	0	Product Manufacturing - Plan Review/Construction Inspection	-	\$ -	\$ 1,544.00	\$ 1,965.12	\$ (421.12)	79%
62	0	Revisions to Product Label Approval	-	\$ -	\$ -	\$ 425.33	\$ (425.33)	0%
63	0	End of Cannabis	-	\$ -	\$ -	\$ -	\$ -	0%
64	0	0	-	\$ -	\$ -	\$ -	\$ -	0%
65	0	0	-	\$ -	\$ -	\$ -	\$ -	0%
66	0	0	-	\$ -	\$ -	\$ -	\$ -	0%

County of Imperial  
2021 USER FEE STUDY  
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Environmental Health

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)				
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Deposit Level	Current Fee / Actual Charges	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
67	0	<b>Other Miscellaneous Food:</b>	-	\$ -	\$ -	\$ -	\$ -	0%
68	0	Sporting Event Food Concession - commercially prepackaged Non-PHF foods and/or whole uncut produce (Temp Temporary Food Facility) 6-month Health Permit	1.00	\$ -	\$ 65.00	\$ 279.31	\$ (214.31)	23%
69	0	Sporting Event Food Concession – limited nonprepackaged foods and/or limited food processing (Temporary Food Facility) 6-month Health Permit	1.00	\$ -	\$ 108.00	\$ 366.33	\$ (258.33)	29%
70	0	Sporting Event Food Concession – nonprepackaged foods and/or food processing (Temporary Food Facility) 6-month Health Permit	-	\$ -	\$ 165.00	\$ 427.95	\$ (262.95)	39%
71	0	Sporting Event Food Concession - commercially prepackaged Non-PHF foods and/or whole uncut produce (Temporary Food Facility) 12-month Health Permit	-	\$ -	\$ 130.00	\$ 256.54	\$ (126.54)	51%
72	0	Sporting Event Food Concession - limited nonprepackaged foods and/or limited food processing (Temporary Food Facility) 12-month Health Permit	3.00	\$ -	\$ 217.00	\$ 366.32	\$ (149.32)	59%
73	0	Sporting Event Food Concession - nonprepackaged foods and/or food processing (Temporary Food Facility) 12-month Health Permit	-	\$ -	\$ 261.00	\$ 427.95	\$ (166.95)	61%
74	0	0	-	\$ -	\$ -	\$ -	\$ -	0%
75	0	Follow-up Inspections: Markets / Retail Food / Restaurants / Schools / Satellite / Mobile - (Secondary Follow-up / Response for Extreme Cases - Actual Time at Staff Billable Hourly Rates)	1,170.00	\$ -	\$ 75.98	\$ 142.12	\$ (66.14)	53%
76	0	Food related complaint investigation (e.g., food-borne illnesses) (permitted facilities and nonpermitted facilities) - Actual Staff Time at Cost Recovery Hourly Rates	90.00	\$ -	\$ 123.69	\$ 231.36	\$ (107.67)	53%

County of Imperial  
2021 USER FEE STUDY  
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Environmental Health

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)				
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Deposit Level	Current Fee / Actual Charges	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
77	0	<b>Temporary Food Facility (TFF) &amp; Certified Farmers Markets (CFM):</b>	-	\$ -	\$ -	\$ -	\$ -	0%
78	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 1-3 day Health Permit – For-profit & Non-profit [RESTRUCTURED – ALL IN GREEN]	854.00	\$ -	\$ 10.00	\$ 189.00	\$ (179.00)	5%
79	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 4-15 day Health Permit – For-profit	40.00	\$ -	\$ 116.00	\$ 283.91	\$ (167.91)	41%
80	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 4-15 day Health Permit – Non-profit – 501(c)(3) or equivalent	5.00	\$ -	\$ 58.00	\$ 283.10	\$ (225.10)	20%
81	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 16-25 day Health Permit – For-profit	-	\$ -	\$ 154.00	\$ 320.26	\$ (166.26)	48%
82	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 16-25 day Health Permit – Non-profit – 501(c)(3) or equivalent	-	\$ -	\$ 77.00	\$ 320.58	\$ (243.58)	24%
83	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 6-month Health Permit – For-profit - unpackaged foods and/or food processing	5.00	\$ -	\$ 217.00	\$ 235.24	\$ (18.24)	92%
84	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 6-month Health Permit – Non-profit – 501(c)(3) or equivalent - unpackaged foods and/or food processing	2.00	\$ -	\$ 108.00	\$ 235.23	\$ (127.23)	46%
85	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 6-month Health Permit – For-profit – commercially prepackaged foods and/or whole produce	2.00	\$ -	\$ 130.00	\$ 164.73	\$ (34.73)	79%
86	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 6-month Health Permit – Non-profit – 501(c)(3) or equivalent – commercially prepackaged foods and/or whole produce	1.00	\$ -	\$ 65.00	\$ 164.74	\$ (99.74)	39%

County of Imperial  
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Environmental Health

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)				
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Deposit Level	Current Fee / Actual Charges	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
87	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 12-month Health Permit – For-profit - unpackaged foods and/or food processing	2.00	\$ -	\$ 434.00	\$ 297.48	\$ 136.52	146%
88	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 12-month Health Permit – Non-profit – 501(c)(3) or equivalent - unpackaged foods and/or food processing	1.00	\$ -	\$ 165.00	\$ 297.51	\$ (132.51)	55%
89	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 12-month Health Permit – For-profit – commercially prepackaged foods and/or whole produce	1.00	\$ -	\$ 261.00	\$ 217.51	\$ 43.49	120%
90	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 12-month Health Permit – Non-profit – 501(c)(3) or equivalent – commercially prepackaged foods and/or whole produce	-	\$ -	\$ 130.00	\$ 204.01	\$ (74.01)	64%
91	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) – Community Event Organizer Permit – for each food vendor	185.00	\$ -	\$ 5.00	\$ 85.42	\$ (80.42)	6%
92	0	Temporary Food Facility (TFF) Late Submittal Expedited Processing Fee (For-profit, Non-profit and/or Organizer) - Plus Permit Fee	-	\$ -	\$ 75.00	\$ -	\$ 75.00	0%
93	0	Note: Permit period is from midnight to midnight. Multi-day permits are for consecutive days only.	-	\$ -	\$ -	\$ -	\$ -	0%
94	0	0	-	\$ -	\$ -	\$ -	\$ -	0%
95	0	0	-	\$ -	\$ -	\$ -	\$ -	0%
96	0	Vending Machines - Potentially Hazardous Foods Only	-	\$ -	\$ 65.00	\$ 94.65	\$ (29.65)	69%
97	0	0	-	\$ -	\$ -	\$ -	\$ -	0%

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Environmental Health

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)				
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Deposit Level	Current Fee / Actual Charges	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
98	0	<b>Food Plan Check &amp; Inspection:</b>	-	\$ -	\$ -	\$ -	\$ -	0%
99	0	Markets / Retail / Restaurants Food ≤1,500 sf - Actual Staff Time at Cost Recovery Hourly Rates [Required Deposit = \$1,500]	-	\$ 1,500.00	\$ 656.80	\$ 1,244.61	\$ (587.81)	53%
100	0	Markets / Retail / Restaurants 1,501 - 5,000sf - Actual Staff Time at Cost Recovery Hourly Rates [Required Deposit = \$1,500]	6.00	\$ 1,500.00	\$ 810.54	\$ 1,535.31	\$ (724.77)	53%
101	0	Markets / Retail / Restaurants 5,001 - 10,000 sf - Actual Staff Time at Cost Recovery Hourly Rates [Required Deposit = \$1,500]	19.00	\$ 1,500.00	\$ 1,078.36	\$ 2,043.41	\$ (965.05)	53%
102	0	Markets / Retail / Restaurants ≥ 10,000 sf - Actual Staff Time at Cost Recovery Hourly Rates [Required Deposit = \$1,500]	1.00	\$ 1,500.00	\$ 1,584.23	\$ 3,003.12	\$ (1,418.89)	53%
103	0	Markets / Retail Food < 5,0000 - Low Risk Commercially prepackaged, non-potentially haz food and/or whole uncut (not ready to eat) produce. - Actual Staff Time at Cost Recovery Hourly Rates [Required Deposit = \$1,000]	2.00	\$ 1,000.00	\$ 408.73	\$ 772.98	\$ (364.25)	53%
104	0	Mobile Unit Plan Review - Actual Staff Time at Cost Recovery Hourly Rates	2.00	\$ -	\$ 383.93	\$ 725.93	\$ (342.00)	53%
105	0	<b>INSTITUTIONS:</b>	-	\$ -	\$ -	\$ -	\$ -	0%
106	0	Detention Facility/Jail Annual Health Permit	5.00	\$ -	\$ 523.00	\$ 710.05	\$ (187.05)	74%
107	0	Detention Facility Annual Food Facility Permit	1.00	\$ -	\$ -	\$ 885.42	\$ (885.42)	0%
108	0	Adult Court and Temporary Holding Facility Annual Health Permit - Actual Staff Time at Cost Recovery Hourly Rates	2.00	\$ -	\$ 279.31	\$ 419.44	\$ (140.13)	67%
109	0	Organized Camps Annual Health Permit (Includes food, pool and housing) - Actual Staff Time at Cost Recovery Hourly Rates	-	\$ -	\$ 494.16	\$ 743.75	\$ (249.59)	66%
110	0	0	-	\$ -	\$ -	\$ -	\$ -	0%

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Fee Service Information				Full Cost Results (Unit)				
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Deposit Level	Current Fee / Actual Charges	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
111	0	<b>TATTOOING, BODY PIERCING, PERMANENT COSMETICS:</b>	-	\$ -	\$ -	\$ -	\$ -	0%
112	0	Tattoo and Body Art - Practitioner Registration (each permitted location)	16.00	\$ -	\$ 72.00	\$ 150.65	\$ (78.65)	48%
113	0	Tattoo and Body Art Facility Annual Health Permit	10.00	\$ -	\$ 163.00	\$ 267.82	\$ (104.82)	61%
114	0	Tattoo and Body Art Mobile Operation Annual Health Permit	-	\$ -	\$ 140.00	\$ 243.79	\$ (103.79)	57%
115	0	Tattoo and Body Art Event Organizer Health Permit	1.00	\$ -	\$ 150.00	\$ 407.87	\$ (257.87)	37%
116	0	Tattoo and Body Art Temporary booth Health Permit	26.00	\$ -	\$ 110.00	\$ 237.48	\$ (127.48)	46%
117	0	0	-	\$ -	\$ -	\$ -	\$ -	0%
118	0	0	-	\$ -	\$ -	\$ -	\$ -	0%
119	0	<b>MASSAGE AND HEALTH CLUB:</b>	-	\$ -	\$ -	\$ -	\$ -	0%
120	0	Health Club (includes first year permit fee and inspection)	-	\$ -	\$ 172.00	\$ 276.65	\$ (104.65)	62%
121	0	Health Club / Massage Establishment Plan Check	-	\$ -	\$ 110.00	\$ 428.27	\$ (318.27)	26%
122	0	Massage Establishment Application (includes first year permit fee and initial inspection)	-	\$ -	\$ 170.00	\$ 258.07	\$ (88.07)	66%
123	0	Massage Technician Application (includes first year permit fee)	-	\$ -	\$ 260.00	\$ 258.07	\$ 1.93	101%
124	0	Massage Technician Trainee Application (includes first year permit fee)	-	\$ -	\$ 260.00	\$ 258.07	\$ 1.93	101%
125	0	Massage Establishment Annual Renewal	-	\$ -	\$ 157.00	\$ 248.83	\$ (91.83)	63%
126	0	Massage Technician Annual Renewal including inspection	-	\$ -	\$ 158.00	\$ 135.97	\$ 22.03	116%
127	0	0	-	\$ -	\$ -	\$ -	\$ -	0%

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Fee Service Information				Full Cost Results (Unit)				
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Deposit Level	Current Fee / Actual Charges	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
<b>128</b>	<b>0</b>	<b>DAIRY:</b>	-	\$ -	\$ -	\$ -	\$ -	<b>0%</b>
129	0	Dairy Farm Inspection fee (routine Inspection only) [Fee capped by state law at \$698.90 - July 1, 2019.]	2.00	\$ -	\$ 698.90	\$ 1,398.54	\$ (699.64)	50%
130	0	Dairy Farm Inspections - Re-inspection (re-score)	2.00	\$ -	\$ -	\$ 489.41	\$ (489.41)	0%
131	0	Dairy Farm Milk Sampling (includes all routine Sampling during the year) - External Lab and shipping/handling costs passed directly to the Dairy	2.00	\$ -	\$ 250.12	\$ 1,423.51	\$ (1,173.39)	18%
132	0	Retail Milk Sampling	2.00	\$ -	\$ -	\$ 414.23	\$ (414.23)	0%
133	0	Dairy Farm Water Sampling (includes all routine Sampling during the year) (not including outside lab costs)	2.00	\$ -	\$ 51.33	\$ 178.08	\$ (126.75)	29%
134	0	Dairy Farm Water Sampling (re-sample) (not including outside lab costs)	2.00	\$ -	\$ 250.12	\$ 178.08	\$ 72.04	140%
<b>135</b>	<b>0</b>	<b>HOUSING:</b>	-	\$ -	\$ -	\$ -	\$ -	<b>0%</b>
136	0	Hotel/Motel Annual Health Permits [hypothetical fee] - per permit	-	\$ -	\$ -	\$ 370.47	\$ (370.47)	0%
137	0	Housing and other ECP related Complaints (annual) - Actual Staff Time at Cost Recovery Hourly Rates	-	\$ -	\$ 760.73	\$ 1,066.97	\$ (306.24)	71%
138	0	0	-	\$ -	\$ -	\$ -	\$ -	0%

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Fee Service Information				Full Cost Results (Unit)				
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Deposit Level	Current Fee / Actual Charges	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
139	0	<b>ENVIRONMENTAL HEALTH SERVICES:</b>	-	\$ -	\$ -	\$ -	\$ -	0%
140	0	0	-	\$ -	\$ -	\$ -	\$ -	0%
141	0	<b>SOLID WASTE: *</b>	-	\$ -	\$ -	\$ -	\$ -	0%
142	0	* All solid waste permit application fees shown on this schedule are for county staff processing and/or review only. Additional fees will apply to cover the full cost of actual materials required, outside professional consulting, or other external services required.	-	\$ -	\$ -	\$ -	\$ -	0%
143	0	Permit Application Review - New Solid Waste Facility (Full Permit) - Actual Staff Time at Cost Recovery Hourly Rates [Required Deposit = \$5,000]	1.00	\$ 5,000.00	\$ 3,392.04	\$ 5,434.38	\$ (2,042.34)	62%
144	0	Permit Application Review - Permit Revision - Actual Staff Time at Cost Recovery Hourly Rates [Required Deposit = \$5,000]	1.00	\$ 5,000.00	\$ 3,292.85	\$ 5,285.68	\$ (1,992.83)	62%
145	0	Permit Application Review - Permit Modification - Actual Staff Time at Cost Recovery Hourly Rates [Required Deposit = \$5,000]	1.00	\$ 5,000.00	\$ 2,394.82	\$ 3,875.82	\$ (1,481.00)	62%
146	0	Permit Application Review - 5-Year Permit Review - Actual Staff Time at Cost Recovery Hourly Rates [Required Deposit = \$5,000]	1.00	\$ 5,000.00	\$ 1,839.15	\$ 3,006.48	\$ (1,167.33)	61%
147	0	Permit Application Review - Tiered Permits - Actual Staff Time at Cost Recovery Hourly Rates [Required Deposit = \$1,500]	1.00	\$ 1,500.00	\$ 1,765.21	\$ 2,915.47	\$ (1,150.26)	61%
148	0	Permit Application Review - RFI Amendments and All Other - Actual Staff Time at Cost Recovery Hourly Rates [Required Deposit = \$1,500]	1.00	\$ 1,500.00	\$ 1,765.21	\$ 2,915.47	\$ (1,150.26)	61%
149	0	Permit Application - Closure / Post-Closure Plan Approval - Actual Staff Time at Cost Recovery Hourly Rates [Required Deposit = \$1,500]	1.00	\$ 1,500.00	\$ 3,474.98	\$ 5,532.80	\$ (2,057.82)	63%

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Fee Service Information				Full Cost Results (Unit)				
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Deposit Level	Current Fee / Actual Charges	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
150	0	Landfill Closure Activity (on-going inspections), including CIA sites - Each Inspection - Actual Staff Time at Cost Recovery Hourly Rates	1.00	\$ -	\$ 182.40	\$ 356.24	\$ (173.84)	51%
151	0	Post-Closure Maintenance Regulatory Activity (routine inspections) - Annual Fee	1.00	\$ -	\$ 364.55	\$ 802.32	\$ (437.77)	45%
152	0	0	-	\$ -	\$ -	\$ -	\$ -	0%
153	0	Tipping Fee Revenues - Annual (no cost analysis) - No longer required, due to inclusion of individual facilities	-	\$ -	\$ -	\$ -	\$ -	0%
154	0	Processing/Transfer Facility Permit (Annual Operating Permit) {DELETED}	-	\$ -	\$ -	\$ -	\$ -	0%
155	0	Transformation Facility (Annual Operating Permit)	-	\$ -	\$ 4,671.00	\$ 33,735.55	\$ (29,064.55)	14%
156	0	Composting Facility Permit (Annual Operating Permit)	1.00	\$ -	\$ 6,130.00	\$ 7,906.85	\$ (1,776.85)	78%
157	0	Composting Facility Permit - Agricultural (Annual Operating Permit)	8.00	\$ -	\$ 1,421.00	\$ 2,387.98	\$ (966.98)	60%
158	0	Tiered Permit - Full (Annual Operating Permit)	-	\$ -	\$ -	\$ 33,735.55	\$ (33,735.55)	0%
159	0	Tiered Permit - Registration (Annual Operating Permit) {DELETED}	-	\$ -	\$ -	\$ -	\$ -	0%
160	0	Tiered Permit - Notification (Annual Operating Permit) {DELETED}	-	\$ -	\$ 2,982.00	\$ -	\$ 2,982.00	0%
161	0	Grant Programs (TEA) (annual)	1.00	\$ -	\$ 114,601.12	\$ 204,671.30	\$ (90,070.18)	56%
162	0	Registration Fee - Solid Waste Vehicles - First Vehicle	17.00	\$ -	\$ 330.00	\$ 346.86	\$ (16.86)	95%
163	0	Registration Fee - Solid Waste Vehicles - Each Additional Vehicle at Same Site	248.00	\$ -	\$ 25.00	\$ 62.15	\$ (37.15)	40%
164	0	Registration Fee - Waste Bins (any number)	7.00	\$ -	\$ 271.00	\$ 382.24	\$ (111.24)	71%
165	0	Solid Waste Disposal Facility Permit (per-ton fee, no cost analysis)	-	\$ -	\$ -	\$ -	\$ -	0%
166	0	Solid Waste Disposal Facility Permit Staff Time (annual hours)	-	\$ -	\$ -	\$ -	\$ -	0%

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Fee Service Information				Full Cost Results (Unit)				
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Deposit Level	Current Fee / Actual Charges	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
167	0	Construction / Demolition and/or Inert Waste Disposal Permit (per-ton fee, no cost analysis)	-	\$ -	\$ -	\$ -	\$ -	0%
168	0	Construction / Demolition and/or Inert Waste Disposal Staff Time (annual hours)	-	\$ -	\$ -	\$ -	\$ -	0%
<b>169</b>	<b>0</b>	<b>INDIVIDUAL SOLID WASTE FACILITIES [Note: All current fees shown are average annual totals]:</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
170	0	Full SWFs:	-	\$ -	\$ -	\$ -	\$ -	0%
171	0	Niland Solid Waste Site - 55 TPD (annual cost / fee)	1.00	\$ -	\$ 480.00	\$ 28,220.70	\$ (27,740.70)	2%
172	0	Hot Spa Solid Waste Site - 10 TPD (annual cost / fee)	1.00	\$ -	\$ 360.00	\$ 28,675.33	\$ (28,315.33)	1%
173	0	Imperial Solid Waste Site - 207 TPD (annual cost / fee)	1.00	\$ -	\$ 2,520.00	\$ 29,756.33	\$ (27,236.33)	8%
174	0	Calexico Solid Waste Site - 150 TPD (annual cost / fee)	1.00	\$ -	\$ 1,800.00	\$ 29,756.33	\$ (27,956.33)	6%
175	0	Imperial Landfill - Republic - 1,700 TPD (annual cost / fee)	1.00	\$ -	\$ 144,792.00	\$ 69,140.46	\$ 75,651.54	209%
176	0	Desert Valley Company - Monofill Facility - 750 TPD (annual cost / fee)	1.00	\$ -	\$ 72,199.92	\$ 60,258.59	\$ 11,941.33	120%
177	0	Salton City Solid Waste Site (Burrtec) - 6,000 TPD (annual cost / fee)	1.00	\$ -	\$ 140,368.37	\$ 71,513.61	\$ 68,854.76	196%
178	0	Mesquite Regional Landfill - LA Sanitation District @ Initial Capacity (annual cost / fee)	1.00	\$ -	\$ 8,916.60	\$ 28,847.97	\$ (19,931.37)	31%
179	0	Mesquite Regional Landfill - LA Sanitation District @ Full Operation (annual cost / fee)	-	\$ -	\$ 8,916.60	\$ 250,309.23	\$ (241,392.63)	4%
180	0	Transfer Stations:	-	\$ -	\$ -	\$ -	\$ -	0%
181	0	Holtville Transfer Station - 15 TPD (annual cost / fee)	1.00	\$ -	\$ 11,928.00	\$ 7,837.39	\$ 4,090.61	152%
182	0	Ocotillo Transfer Station - 15 TPD (annual cost / fee)	1.00	\$ -	\$ 11,928.00	\$ 7,837.39	\$ 4,090.61	152%
183	0	Palo Verde Transfer Station - 15 TPD (annual cost / fee)	1.00	\$ -	\$ 11,928.00	\$ 8,898.23	\$ 3,029.77	134%
184	0	CR&R Main St - 99 TPD (annual cost / fee)	1.00	\$ -	\$ 4,180.00	\$ 24,766.56	\$ (20,586.56)	17%

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Fee Service Information				Full Cost Results (Unit)				
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Deposit Level	Current Fee / Actual Charges	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
185	0	Valley Environmental Services Recycling Facility - 99 TPD (annual cost / fee)	1.00	\$ -	\$ 4,180.00	\$ 24,614.38	\$ (20,434.38)	17%
186	0	El Centro Direct Transfer -150 TPD (annual cost / fee)	1.00	\$ -	\$ 4,180.00	\$ 23,874.40	\$ (19,694.40)	18%
187	0	CDI Transfer/Processing:{DELETED}	-	\$ -	\$ -	\$ -	\$ -	0%
188	0	Allied Imperial CDI Facility (annual cost / fee)	1.00	\$ -	\$ 608.40	\$ 16,281.96	\$ (15,673.56)	4%
189	0	Closed Landfills:	-	\$ -	\$ -	\$ -	\$ -	0%
190	0	Brawley Solid Waste Site - Closed (annual cost / fee)	1.00	\$ -	\$ 1,381.48	\$ 5,887.41	\$ (4,505.93)	23%
191	0	Holtville Solid Waste Site - Closed (annual cost / fee)	1.00	\$ -	\$ 1,370.04	\$ 5,925.31	\$ (4,555.27)	23%
192	0	Ocotillos Solid Waste Site - Closed (annual cost / fee)	1.00	\$ -	\$ 1,278.70	\$ 5,925.31	\$ (4,646.61)	22%
193	0	Palo Verde Solid Waste Site - Closed (annual cost / fee)	1.00	\$ -	\$ 2,009.39	\$ 6,190.51	\$ (4,181.12)	32%
194	0	0	-	\$ -	\$ -	\$ -	\$ -	0%

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195	0	<b>SEWAGE:</b>	-	\$ -	\$ -	\$ -	\$ -	0%
196	0	Sewage Permit (Conventional Septic) - New or Modification - Capacity less than 5,000 gpd	12.00	\$ -	\$ 732.00	\$ 1,008.92	\$ (276.92)	73%
197	0	Sewage Permit (Conventional Septic) - Minor Repair - Capacity less than 5,000 gpd	3.00	\$ -	\$ 325.00	\$ 717.24	\$ (392.24)	45%
198	0	0	-	\$ -	\$ -	\$ -	\$ -	0%
199	0	0	-	\$ -	\$ -	\$ -	\$ -	0%
200	0	Sewage Permit (Engineered Septic) - New or Modification - Capacity less than 5,000 gpd	5.00	\$ -	\$ 1,380.00	\$ 2,056.24	\$ (676.24)	67%
201	0	Sewage Permit (Engineered Septic) - Repair - Capacity less than 5,000 gpd	-	\$ -	\$ 1,380.00	\$ 1,510.65	\$ (130.65)	91%
202	0	Sewage Permit - Large (Engineered Septic) - New or Modification - Capacity at 5,000 gpd or more	-	\$ -	\$ 1,380.00	\$ 3,634.39	\$ (2,254.39)	38%
203	0	Sewage Permit - Large (Engineered Septic) - Repair - Capacity at 5,000 gpd or more	-	\$ -	\$ 1,380.00	\$ 2,229.93	\$ (849.93)	62%
204	0	Sewage Permit - Non-standard Reinspection	3.00	\$ -	\$ 294.00	\$ 503.71	\$ (209.71)	58%
205	0	Sewage Permit - Additional Plan Check - Actual Staff Time at Cost Recovery Hourly Rates	1.00	\$ -	\$ 271.41	\$ 475.31	\$ (203.90)	57%
206	0	0	-	\$ -	\$ -	\$ -	\$ -	0%
207	0	Sewage System Abandonment	2.00	\$ -	\$ 372.00	\$ 497.89	\$ (125.89)	75%
208	0	Sewage System - Annual Operating Permit [placeholder for future regulations]	-	\$ -	\$ -	\$ 645.48	\$ (645.48)	0%
209	0	Septic System Certification Review	-	\$ -	\$ -	\$ 673.96	\$ (673.96)	0%
210	0	Waste Water Holding System Permit	3.00	\$ -	\$ 1,265.00	\$ 1,426.15	\$ (161.15)	89%
211	0	Temporary Septage Storage Facility	1.00	\$ -	\$ -	\$ 871.49	\$ (871.49)	0%
212	0	Sewage Tank Pumper / Hauler - Per Vehicle	83.00	\$ -	\$ 583.00	\$ 539.04	\$ 43.96	108%
213	0	0	-	\$ -	\$ -	\$ -	\$ -	0%

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Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Deposit Level	Current Fee / Actual Charges	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
214	0	<b>WATER:</b>	-	\$ -	\$ -	\$ -	\$ -	0%
215	0	Community Water System - Annual Operating Permit	24.00	\$ -	\$ 2,270.00	\$ 2,562.71	\$ (292.71)	89%
216	0	Non-Transient Non-Community System - Annual Operating Permit	22.00	\$ -	\$ 2,674.00	\$ 2,885.17	\$ (211.17)	93%
217	0	Transient Non-Community System - Annual Operating Permit	21.00	\$ -	\$ 1,927.00	\$ 1,935.14	\$ (8.14)	100%
218	0	State Small Water System - Annual Operating Permit	1.00	\$ -	\$ 1,148.00	\$ 1,344.43	\$ (196.43)	85%
219	0	Local Public Water System - Annual Operating Permit (Cal Code)	1.00	\$ -	\$ 1,096.00	\$ 1,226.65	\$ (130.65)	89%
220	0	0	-	\$ -	\$ -	\$ -	\$ -	0%
221	0	Water System Permit Application and Initial Review (including new systems, ownership changes, system changes) - Actual Staff Time at Cost Recovery Hourly Rates {Calculated cost is potential deposit level.}	4.00	\$ 1,500.00	\$ 1,175.07	\$ 1,904.51	\$ (729.44)	62%
222	0	Water System Plan Review - Minor - Actual Staff Time at Cost Recovery Hourly Rates {Calculated cost is potential deposit level.}	4.00	\$ 400.00	\$ 681.28	\$ 1,135.79	\$ (454.51)	60%
223	0	Water System Plan Review - Major - Actual Staff Time at Cost Recovery Hourly Rates {Calculated cost is potential deposit level.}	2.00	\$ 600.00	\$ 1,268.88	\$ 2,087.59	\$ (818.71)	61%
224	0	Technical Report Review (beyond standard) - Actual Staff Time at Cost Recovery Hourly Rates {Calculated cost is potential deposit level.}	8.00	\$ 600.00	\$ 983.17	\$ 1,566.05	\$ (582.88)	63%
225	0	0	-	\$ -	\$ -	\$ -	\$ -	0%
226	0	Enforcement Costs - Actual Staff Time at Cost Recovery Hourly Rates (EHS and other County staff, external contractors)	-	\$ -	\$ -	\$ -	\$ -	0%
227	0	Laboratory Services (actual costs from external or County lab) - Passed Through to Applicant	-	\$ -	\$ -	\$ -	\$ -	0%
228	0	0	-	\$ -	\$ -	\$ -	\$ -	0%
229	0	0	-	\$ -	\$ -	\$ -	\$ -	0%

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Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Deposit Level	Current Fee / Actual Charges	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
230	0	Private Point of Entry Water System	-	\$ -	\$ -	\$ 399.70	\$ (399.70)	0%
231	0	Water Hauler License (Bulk Water) - Annual [placeholder for future program activities]	-	\$ -	\$ -	\$ 1,037.10	\$ (1,037.10)	0%
<b>232</b>	<b>0</b>	<b>Wells:</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
233	0	Well Construction Permit [placeholder for future program activities]	-	\$ -	\$ -	\$ 226.82	\$ (226.82)	0%
234	0	Well Abandonment / Destruction Permit [placeholder for future program activities]	-	\$ -	\$ -	\$ 226.82	\$ (226.82)	0%
235	0	Soil / Geo Probes [placeholder for future program activities]	-	\$ -	\$ -	\$ 107.98	\$ (107.98)	0%
236	0	0	-	\$ -	\$ -	\$ -	\$ -	0%
237	0	0	-	\$ -	\$ -	\$ -	\$ -	0%
238	0	0	-	\$ -	\$ -	\$ -	\$ -	0%
239	0	0	-	\$ -	\$ -	\$ -	\$ -	0%
240	0	0	-	\$ -	\$ -	\$ -	\$ -	0%
<b>241</b>	<b>0</b>	<b>SAMPLING AND EVALUATION:</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
242	0	Sample Water - Bacti - Special Request	-	\$ -	\$ -	\$ 162.23	\$ (162.23)	0%
243	0	Sample Water - Bacti - System Permitted by County DHS	-	\$ -	\$ -	\$ 46.21	\$ (46.21)	0%
244	0	Sewage System Evaluation - FHA, VA, Mortgage Company, Realtor, etc.	-	\$ -	\$ -	\$ 118.36	\$ (118.36)	0%
245	0	Water System Evaluation - FHA, VA, Mortgage Company, Realtor, etc.	5.00	\$ -	\$ -	\$ 569.61	\$ (569.61)	0%
246	0	Water Potability Report Review (for building department)	20.00	\$ -	\$ 263.00	\$ 234.06	\$ 28.94	112%

County of Imperial  
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Fee Service Information				Full Cost Results (Unit)				
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Deposit Level	Current Fee / Actual Charges	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
<b>247</b>	<b>0</b>	<b>LAND USE (Plan Review &amp; Construction Inspections):</b>	-	\$ -	\$ -	\$ -	\$ -	<b>0%</b>
248	0	Environmental Review (CEQA) - EIR reviews	2.00	\$ -	\$ -	\$ 6,011.65	\$ (6,011.65)	0%
249	0	EH building plan review - base fee (see notes)	15.00	\$ -	\$ 57.00	\$ 153.43	\$ (96.43)	37%
250	0	EH building plan review (minor impact review, see below)	10.00	\$ -	\$ 158.00	\$ 213.01	\$ (55.01)	74%
251	0	EH building plan review (moderate impact review, see below)	20.00	\$ -	\$ 256.00	\$ 328.08	\$ (72.08)	78%
252	0	EH building plan review (major impact review, see below)	10.00	\$ -	\$ 597.00	\$ 525.42	\$ 71.58	114%
253	0	Development Plan Review, which includes CEQA - Actual Staff Time at Cost Recovery Hourly Rates	35.00	\$ -	\$ 594.81	\$ 842.77	\$ (247.96)	71%
254	0	0	-	\$ -	\$ -	\$ -	\$ -	0%
255	0	Haz Mat Spills and Releases Inquiry - Actual Staff Time at Cost Recovery Hourly Rates	30.00	\$ -	\$ 207.11	\$ 338.29	\$ (131.18)	61%
256	0	0	-	\$ -	\$ -	\$ -	\$ -	0%
<b>257</b>	<b>0</b>	<b>MISCELLANEOUS FEES (No Cost Calculations):</b>	-	\$ -	\$ -	\$ -	\$ -	<b>0%</b>
258	0	Clerical Record Research Fee - First Page	-	\$ -	\$ 0.50	\$ -	\$ 0.50	0%
259	0	Clerical Record Research Fee - Each Additional Page	-	\$ -	\$ 0.10	\$ -	\$ 0.10	0%
260	0	Request for Reprint/Copy of Permit Fee	-	\$ -	\$ -	\$ -	\$ -	0%
261	0	Document Copy / File Search	-	\$ -	\$ 0.10	\$ -	\$ 0.10	0%
262	0	NSF Checks	-	\$ -	\$ -	\$ -	\$ -	0%
263	0	Late Payment Penalty (payment after 30 days of invoice or after December 31, whichever is applicable)	-	\$ -	\$ -	\$ -	\$ -	0%
264	0	Change of Owner (Initial Owner Requirement) - Notification Failure Penalty	-	\$ -	\$ -	\$ -	\$ -	0%
265	0	Change of Owner (New Owner Requirements) - Failure to Obtain Permit Penalty	-	\$ -	\$ -	\$ -	\$ -	0%
266	0	Expedited Processing Fee	-	\$ -	\$ 75.00	\$ -	\$ 75.00	0%
267	0	Late Submittal Fee	-	\$ -	\$ 75.00	\$ -	\$ 75.00	0%

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Fee Service Information				Full Cost Results (Unit)				
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Deposit Level	Current Fee / Actual Charges	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
268	0	<b>COST RECOVERY HOURLY RATES:</b>	-	\$ -	\$ -	\$ -	\$ -	0%
269	0	Environmental Health Compliance Specialist II (per hour)	-	\$ -	\$ 87.05	\$ 141.98	\$ (54.93)	61%
270	0	Environmental Health Compliance Specialist III (per hour)	-	\$ -	\$ 95.62	\$ 156.19	\$ (60.57)	61%
271	0	Registered Environmental Health Specialist (per hour)	-	\$ -	\$ 99.19	\$ 146.92	\$ (47.73)	68%
272	0	Environmental Compliance Technician (per hour)	-	\$ -	\$ 71.27	\$ 129.89	\$ (58.62)	55%
273	0	Office Technician (per hour)	-	\$ -	\$ 50.50	\$ 108.06	\$ (57.56)	47%
274	0	Office Assistant III (per hour)	-	\$ -	\$ 64.37	\$ 100.11	\$ (35.74)	64%
275	0	Environmental Health Services Manager (per hour)	-	\$ -	\$ 114.12	\$ 168.79	\$ (54.67)	68%
276	0	Deputy Director - Environmental Health Division (per hour)	-	\$ -	\$ 153.70	\$ 198.38	\$ (44.68)	77%
277	0	Standard Re-Check or Re-Inspection Rate for Non-Compliance or Extraordinary Circumstance (per hour) - At the Discretion of the Director or Deputy Director	-	\$ -	\$ 137.00	\$ 157.10	\$ (20.10)	87%
278	0	Division Standard Hourly Rate (per hour)	-	\$ -	\$ 137.00	\$ 163.44	\$ (26.44)	84%
279	0	Service in Excess of Standard - Actual Time at Staff Hourly Rates	-	\$ -	\$ -	\$ -	\$ -	0%
280	0	0	-	\$ -	\$ -	\$ -	\$ -	0%

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Fee Service Information				Full Cost Results (Unit)				
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Deposit Level	Current Fee / Actual Charges	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
281	0	<b>SUPPORT TO OTHER DIVISIONS AND PROGRAMS:</b>	-	\$ -	\$ -	\$ -	\$ -	0%
282	0	Support to Vector Control (annual)	-	\$ -	\$ -	\$ 5,562.54	\$ (5,562.54)	0%
283	0	Support to Animal Control (annual)	-	\$ -	\$ -	\$ 4,950.91	\$ (4,950.91)	0%
284	0	Support to Hazardous Materials (annual)	-	\$ -	\$ -	\$ 149.21	\$ (149.21)	0%
285	0	Support to EMS (annual)	-	\$ -	\$ -	\$ -	\$ -	0%
286	0	Support to Public Health Programs (annual)	-	\$ -	\$ -	\$ 1,618.05	\$ (1,618.05)	0%
287	0	Food Program Direct Support (annual)	-	\$ -	\$ -	\$ -	\$ -	0%
288	0	Solid Waste Direct Support (annual)	-	\$ -	\$ -	\$ -	\$ -	0%
289	0	<b>NON-FEE ACTIVITIES:</b>	-	\$ -	\$ -	\$ -	\$ -	0%
290	0	Support to Grants (annual)	-	\$ -	\$ -	\$ 3,369.93	\$ (3,369.93)	0%
291	0	Support to Staff Training (annual)	-	\$ -	\$ -	\$ -	\$ -	0%
292	0	Support to Other County Departments and Programs (annual)	-	\$ -	\$ -	\$ 6,305.00	\$ (6,305.00)	0%
293	0	Public Information - General / Non-Recoverable (annual)	-	\$ -	\$ -	\$ 3,369.93	\$ (3,369.93)	0%
294	0	Restaurant Public Information - Pre-Project Support (annual)	-	\$ -	\$ -	\$ -	\$ -	0%
295	0	Solid Waste Public Information - Pre-Project Support (annual)	-	\$ -	\$ -	\$ -	\$ -	0%
296	0	Septic Public Information - Pre-Project Support (annual)	-	\$ -	\$ -	\$ -	\$ -	0%
297	0	Water Public Information - Pre-Project Support (annual)	-	\$ -	\$ -	\$ -	\$ -	0%
298	0	Public Waterways Sampling and Evaluation - Non-recoverable (annual)	-	\$ -	\$ -	\$ 320,693.80	\$ (320,693.80)	0%
299	0	Public Waterways Sampling and Evaluation - Support to Other Public Health Services (annual)	-	\$ -	\$ -	\$ -	\$ -	0%
300	0	Public Pools Public Information - Pre-Project Support (annual)	-	\$ -	\$ -	\$ 22,448.19	\$ (22,448.19)	0%
301	0	Other Non-Fee Activities (annual)	-	\$ -	\$ -	\$ -	\$ -	0%
302	0	Haz Mat Spills and Releases Inquiry (annual)	-	\$ -	\$ -	\$ -	\$ -	0%
303	0	Illegal Dumping / Disposal Sites / Solid Waste Code Enforcement (annual)	-	\$ -	\$ -	\$ 4,381.71	\$ (4,381.71)	0%

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Fee Service Information				Full Cost Results (Unit)				
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Deposit Level	Current Fee / Actual Charges	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
304	0	Lead Program (annual)	-	\$ -	\$ -	\$ 8,535.79	\$ (8,535.79)	0%
305	0	Housing (annual)	-	\$ -	\$ -	\$ 4,925.27	\$ (4,925.27)	0%
306	0	Illegal Sewage Discharge/ Liquid Waste Code Enforcement (annual)	-	\$ -	\$ -	\$ 4,617.92	\$ (4,617.92)	0%
307	0	Illegal Water System / Code Enforcement (annual)	-	\$ -	\$ -	\$ 6,154.48	\$ (6,154.48)	0%
308	0	Land Use Code Enforcement (annual)	-	\$ -	\$ -	\$ 842.49	\$ (842.49)	0%
309	0	END OF SERVICES LIST	-	\$ -	\$ -	\$ -	\$ -	0%
700	0	END OF FEE LIST	-	\$ -	\$ -	\$ -	\$ -	0%

TOTALS:

County of Imperial  
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Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
1	0	<b>ENVIRONMENTAL CONSUMER PROTECTION SERVICES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	0	<b>POOLS:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
3	0	Pool (Public) - Annual Fee & Inspection: Swimming Pool, Spa, Wading Pool, Interactive Water Feature - First Body of Water	\$ 44,296.00	\$ 42,622.38	\$ 1,673.62	104%	\$ 44,296.00	\$ 39,037.32	\$ 5,258.68	113%
4	0	Pool (Public) - Annual Fee & Inspection: Swimming Pool, Spa, Wading Pool, Interactive Water Feature - Each Additional Body of Water at Same Location	\$ 6,215.00	\$ 10,081.20	\$ (3,866.20)	62%	\$ 6,215.00	\$ 9,241.10	\$ (3,026.10)	67%
5	0	Public Water - Recreational & Contract Sports	\$ -	\$ 1,608.68	\$ (1,608.68)	0%	\$ -	\$ 1,608.68	\$ (1,608.68)	0%
6	0	Pool (Public) - Reinspection (each)	\$ -	\$ 17,938.40	\$ (17,938.40)	0%	\$ -	\$ 17,938.40	\$ (17,938.40)	0%
7	0	Plan Check - (Public Pool): Swimming Pool, Spa, Wading Pool, Interactive Water Feature - First Body of Water (major) (Actual Time at Staff Cost Recovery Hourly Rates) [Required Deposit = \$1,000]	\$ 6,686.90	\$ 10,067.80	\$ (3,380.90)	66%	\$ 6,686.90	\$ 10,067.80	\$ (3,380.90)	66%
8	0	Plan Check - (Public Pool): Swimming Pool, Spa, Wading Pool, Interactive Water Feature - Each Additional Body of Water at Same Location (Actual Time at Staff Cost Recovery Hourly Rates) [Required Deposit = \$1,000]	\$ 2,601.68	\$ 3,916.52	\$ (1,314.84)	66%	\$ 2,601.68	\$ 3,916.52	\$ (1,314.84)	66%
9	0	Plan Check - (Public Pool): Remodel, Repair, or Replacement (minor) (Actual Time at Staff Cost Recovery Hourly Rates) [Required Deposit = \$250]	\$ 9,064.50	\$ 13,644.45	\$ (4,579.95)	66%	\$ 9,064.50	\$ 13,644.45	\$ (4,579.95)	66%
10	0	Plan Check - (Public Pool): Re-check (each) (Actual Time at Staff Cost Recovery Hourly Rates)	\$ -	\$ 1.78	\$ (1.78)	0%	\$ -	\$ -	\$ -	0%

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Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
11	0	Plan Check - Special Pools (Public Pool): Special Design or Construction, or Features requiring non-standard plan check or annual inspection (Actual Time at Staff Cost Recovery Hourly Rates) [Required Deposit = \$1,500]	\$ 1,298.73	\$ 1,955.95	\$ (657.22)	66%	\$ 1,298.73	\$ 1,955.95	\$ (657.22)	66%
12	0	Dormant Public Pool Inspections	\$ 1,078.00	\$ 1,824.06	\$ (746.06)	59%	\$ 1,078.00	\$ 1,824.06	\$ (746.06)	59%
13	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
14	0	<b>FOOD:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
15	0	Markets / Retail Food / Restaurants ≤1,500 sf - high Risk (annual fee)	\$ 52,080.00	\$ 74,686.08	\$ (22,606.08)	70%	\$ 52,080.00	\$ 72,352.14	\$ (20,272.14)	72%
16	0	Markets / Retail Food / Restaurants ≤1,500 sf - Moderate Risk (annual fee)	\$ 42,560.00	\$ 50,688.96	\$ (8,128.96)	84%	\$ 42,560.00	\$ 50,688.96	\$ (8,128.96)	84%
17	0	Markets / Retail Food / Restaurants ≤1,500 sf - Low Risk - (annual fee)	\$ 7,840.00	\$ 7,817.18	\$ 22.82	100%	\$ 7,840.00	\$ 7,817.18	\$ 22.82	100%
18	0	Markets / Retail Food / Restaurants 1,501 - 5,000sf - High Risk (annual fee)	\$ 108,240.00	\$ 148,178.25	\$ (39,938.25)	73%	\$ 108,240.00	\$ 147,280.20	\$ (39,040.20)	73%
19	0	Markets / Retail Food / Restaurants 1,501 - 5,000sf - Moderate Risk (annual fee)	\$ 54,120.00	\$ 60,677.54	\$ (6,557.54)	89%	\$ 54,120.00	\$ 60,677.54	\$ (6,557.54)	89%
20	0	Markets / Retail Food / Restaurants 1,501 - 5,000sf - Low Risk (annual fee)	\$ 3,300.00	\$ 2,921.70	\$ 378.30	113%	\$ 3,300.00	\$ 2,921.70	\$ 378.30	113%
21	0	Markets / Retail Food / Restaurants 5,001 - 10,000 sf - High Risk (annual fee)	\$ 25,143.00	\$ 33,628.98	\$ (8,485.98)	75%	\$ 25,143.00	\$ 33,628.98	\$ (8,485.98)	75%
22	0	Markets / Retail Food / Restaurants 5,001 - 10,000 sf - Moderate Risk (annual fee)	\$ 12,138.00	\$ 13,152.30	\$ (1,014.30)	92%	\$ 12,138.00	\$ 13,152.30	\$ (1,014.30)	92%
23	0	Markets / Retail Food / Restaurants 5,001 - 10,000 sf - Low Risk (annual fee)	\$ 6,069.00	\$ 5,042.80	\$ 1,026.20	120%	\$ 6,069.00	\$ 5,042.80	\$ 1,026.20	120%
24	0	Markets / Retail Food/Restaurants ≥ 10,000 sf High Risk (annual fee)	\$ 14,781.00	\$ 20,440.03	\$ (5,659.03)	72%	\$ 14,781.00	\$ 20,440.03	\$ (5,659.03)	72%
25	0	Markets / Retail Food/Restaurants ≥ 10,000 sf Moderate Risk (annual fee)	\$ 12,507.00	\$ 13,672.89	\$ (1,165.89)	91%	\$ 12,507.00	\$ 13,672.89	\$ (1,165.89)	91%
26	0	Markets / Retail Food/Restaurants ≥ 10,000 sf - Low Risk (annual fee)	\$ 12,507.00	\$ 10,050.37	\$ 2,456.63	124%	\$ 12,507.00	\$ 10,050.37	\$ 2,456.63	124%
27	0	{deleted}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
28	0	Community Kitchen Annual Health Permit (A community kitchen is a kitchen used exclusively for charitable purposes by non-profit charitable organizations which qualify for tax-exempt status pursuant to 26 U.S.C. section 501(c)(3).)	\$ -	\$ 22,243.87	\$ (22,243.87)	0%	\$ -	\$ 2,301.09	\$ (2,301.09)	0%
29	0	School Dining Facility (Actual Time at Staff Cost Recovery Hourly Rates) [Minimum Charge of 1 hour]	\$ 20,469.96	\$ 39,217.50	\$ (18,747.54)	52%	\$ 20,469.96	\$ 39,217.50	\$ (18,747.54)	52%

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Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
30	0	Satellite Dining Food Facility - Limited Processing Annual Health Permit	\$ 832.00	\$ 4,227.52	\$ (3,395.52)	20%	\$ 832.00	\$ 4,227.52	\$ (3,395.52)	20%
31	0	Satellite Food Facility - Non-Processing Annual Health Permit	\$ -	\$ 0.44	\$ (0.44)	0%	\$ -	\$ -	\$ -	0%
32	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
33	0	Mobile Food Facility – Processing Annual Health Permit	\$ 7,429.00	\$ 11,489.50	\$ (4,060.50)	65%	\$ 7,429.00	\$ 10,570.34	\$ (3,141.34)	70%
34	0	Mobile Food Facility - Limited Food Preparation Processing Annual Health Permit	\$ 4,304.00	\$ 6,007.36	\$ (1,703.36)	72%	\$ 4,304.00	\$ 6,007.36	\$ (1,703.36)	72%
35	0	Mobile Food Facility - Non-Processing Annual Health Permit	\$ 11,613.00	\$ 16,212.14	\$ (4,599.14)	72%	\$ 11,613.00	\$ 16,212.14	\$ (4,599.14)	72%
36	0	Mobile Food Facility – Support Unit Annual Health Permit	\$ 684.00	\$ 1,381.40	\$ (697.40)	50%	\$ 684.00	\$ 1,381.40	\$ (697.40)	50%
37	0	Satellite Food Distribution Facility - Non-Processing Annual Health Permit	\$ 171.00	\$ 340.51	\$ (169.51)	50%	\$ 171.00	\$ 340.51	\$ (169.51)	50%
38	0	NEW FEES:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
39	0	Swap Meets (Temporary Food Facility) 12-month Health Permit – For-profit – commercially prepackaged Non-PHF foods and/or whole uncut produce	\$ 783.00	\$ 962.88	\$ (179.88)	81%	\$ 783.00	\$ 962.88	\$ (179.88)	81%
40	0	Swap Meets (Temporary Food Facility) 12-month Health Permit – Non-profit – 501(c)(3) or equivalent – commercially prepackaged Non-PHF foods and/or whole uncut produce	\$ -	\$ 0.29	\$ (0.29)	0%	\$ -	\$ -	\$ -	0%
41	0	Commissary Annual Health Permit	\$ 4,446.00	\$ 6,302.07	\$ (1,856.07)	71%	\$ 4,446.00	\$ 6,068.66	\$ (1,622.66)	73%
42	0	Caterer – Annual Health Permit	\$ 1,212.00	\$ 1,389.68	\$ (177.68)	87%	\$ 1,212.00	\$ 1,389.68	\$ (177.68)	87%
43	0	Host Facility - Annual Health Permit	\$ -	\$ 0.39	\$ (0.39)	0%	\$ -	\$ -	\$ -	0%
44	0	Limited Service Charitable Feeding Operation - Limited Processing Annual Health Permit	\$ -	\$ 0.37	\$ (0.37)	0%	\$ -	\$ -	\$ -	0%
45	0	Limited Service Charitable Feeding Operation - Non-Processing Annual Health Permit	\$ -	\$ 349.15	\$ (349.15)	0%	\$ -	\$ 349.15	\$ (349.15)	0%
46	0	Cottage food operation Annual Health Permit – Class A	\$ 1,608.00	\$ 2,804.52	\$ (1,196.52)	57%	\$ 1,608.00	\$ 2,804.52	\$ (1,196.52)	57%

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Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
47	0	Cottage food operation Annual Health Permit – Class B	\$ 2,790.00	\$ 4,802.55	\$ (2,012.55)	58%	\$ 2,790.00	\$ 4,802.55	\$ (2,012.55)	58%
48	0	Micro-Market Annual Health Permit	\$ -	\$ 478.47	\$ (478.47)	0%	\$ -	\$ 478.47	\$ (478.47)	0%
49	0	Microenterprise Home Kitchen Operation Annual Health Permit	\$ -	\$ 6,668.64	\$ (6,668.64)	0%	\$ -	\$ 6,668.64	\$ (6,668.64)	0%
50	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
51	0	<b>CANNABIS:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
52	0	Physical Retail Dispensary Annual Permit - Prepackaged Edibles/Limited Potentially Hazardous Edible Products - No Preparation	\$ -	\$ 1.00	\$ (1.00)	0%	\$ -	\$ -	\$ -	0%
53	0	Physical Retail Dispensary Annual Permit - Prepackaged Edibles/Non-Potentially Hazardous Edible Products - No Preparation	\$ 5,600.00	\$ 4,195.20	\$ 1,404.80	133%	\$ 5,600.00	\$ 4,195.20	\$ 1,404.80	133%
54	0	Virtual Retail Dispensary Annual Permit - Prepackaged Edibles/Limited Potentially Hazardous Edible Products - No Preparation	\$ -	\$ 1.00	\$ (1.00)	0%	\$ -	\$ -	\$ -	0%
55	0	Virtual Retail Dispensary Annual Permit - Prepackaged Edibles/Non-Potentially Hazardous Edible Products - No Preparation	\$ 1,804.00	\$ 2,097.60	\$ (293.60)	86%	\$ 1,804.00	\$ 2,097.60	\$ (293.60)	86%
56	0	Production Manufacturing Annual Permit - Non-Volatile Non-Potentially Hazardous Edible Products - Full Preparation	\$ -	\$ 1.34	\$ (1.34)	0%	\$ -	\$ -	\$ -	0%
57	0	Production Manufacturing Annual Permit - Volatile Non-Potentially Hazardous Edible Products - Full Preparation	\$ -	\$ 1.34	\$ (1.34)	0%	\$ -	\$ -	\$ -	0%
58	0	Distribution Operation Annual Permit	\$ 1,292.00	\$ 2,262.54	\$ (970.54)	57%	\$ 1,292.00	\$ 2,262.54	\$ (970.54)	57%
59	0	Distributor Transport Only Annual Permit	\$ -	\$ 0.99	\$ (0.99)	0%	\$ -	\$ -	\$ -	0%
60	0	Dispensary - Plan Review/Construction Inspection	\$ -	\$ 1.20	\$ (1.20)	0%	\$ -	\$ -	\$ -	0%
61	0	Product Manufacturing - Plan Review/Construction Inspection	\$ -	\$ 1.97	\$ (1.97)	0%	\$ -	\$ -	\$ -	0%
62	0	Revisions to Product Label Approval	\$ -	\$ 0.43	\$ (0.43)	0%	\$ -	\$ -	\$ -	0%
63	0	End of Cannabis	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
64	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
65	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
66	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
67	0	<b>Other Miscellaneous Food:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
68	0	Sporting Event Food Concession - commercially prepackaged Non-PHF foods and/or whole uncut produce (Temp Temporary Food Facility) 6-month Health Permit	\$ 65.00	\$ 279.31	\$ (214.31)	23%	\$ 65.00	\$ 279.31	\$ (214.31)	23%
69	0	Sporting Event Food Concession – limited nonprepackaged foods and/or limited food processing (Temporary Food Facility) 6-month Health Permit	\$ 108.00	\$ 366.33	\$ (258.33)	29%	\$ 108.00	\$ 366.33	\$ (258.33)	29%
70	0	Sporting Event Food Concession – nonprepackaged foods and/or food processing (Temporary Food Facility) 6-month Health Permit	\$ -	\$ 0.43	\$ (0.43)	0%	\$ -	\$ -	\$ -	0%
71	0	Sporting Event Food Concession - commercially prepackaged Non-PHF foods and/or whole uncut produce (Temporary Food Facility) 12-month Health Permit	\$ -	\$ 0.26	\$ (0.26)	0%	\$ -	\$ -	\$ -	0%
72	0	Sporting Event Food Concession - limited nonprepackaged foods and/or limited food processing (Temporary Food Facility) 12-month Health Permit	\$ 651.00	\$ 1,098.96	\$ (447.96)	59%	\$ 651.00	\$ 1,098.96	\$ (447.96)	59%
73	0	Sporting Event Food Concession - nonprepackaged foods and/or food processing (Temporary Food Facility) 12-month Health Permit	\$ -	\$ 0.43	\$ (0.43)	0%	\$ -	\$ -	\$ -	0%
74	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
75	0	Follow-up Inspections: Markets / Retail Food / Restaurants / Schools / Satellite / Mobile - (Secondary Follow-up / Response for Extreme Cases - Actual Time at Staff Billable Hourly Rates)	\$ 88,896.60	\$ 166,280.40	\$ (77,383.80)	53%	\$ 88,896.60	\$ 166,280.40	\$ (77,383.80)	53%
76	0	Food related complaint investigation (e.g., food-borne illnesses) (permitted facilities and nonpermitted facilities) - Actual Staff Time at Cost Recovery Hourly Rates	\$ 11,132.10	\$ 20,822.40	\$ (9,690.30)	53%	\$ 11,132.10	\$ 20,822.40	\$ (9,690.30)	53%

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77	0	<b>Temporary Food Facility (TFF) &amp; Certified Farmers Markets (CFM):</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
78	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 1-3 day Health Permit – For-profit & Non-profit [RESTURCTURED – ALL IN GREEN]	\$ 8,540.00	\$ 161,406.00	\$ (152,866.00)	5%	\$ 8,540.00	\$ 161,406.00	\$ (152,866.00)	5%
79	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 4-15 day Health Permit – For-profit	\$ 4,640.00	\$ 11,356.40	\$ (6,716.40)	41%	\$ 4,640.00	\$ 11,356.40	\$ (6,716.40)	41%
80	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 4-15 day Health Permit – Non-profit – 501(c)(3) or equivalent	\$ 290.00	\$ 1,415.50	\$ (1,125.50)	20%	\$ 290.00	\$ 1,415.50	\$ (1,125.50)	20%
81	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 16-25 day Health Permit – For-profit	\$ -	\$ 0.32	\$ (0.32)	0%	\$ -	\$ -	\$ -	0%
82	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 16-25 day Health Permit – Non-profit – 501(c)(3) or equivalent	\$ -	\$ 0.32	\$ (0.32)	0%	\$ -	\$ -	\$ -	0%
83	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 6-month Health Permit – For-profit - unpackaged foods and/or food processing	\$ 1,085.00	\$ 1,176.20	\$ (91.20)	92%	\$ 1,085.00	\$ 1,176.20	\$ (91.20)	92%
84	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 6-month Health Permit – Non-profit – 501(c)(3) or equivalent - unpackaged foods and/or food processing	\$ 216.00	\$ 470.46	\$ (254.46)	46%	\$ 216.00	\$ 470.46	\$ (254.46)	46%
85	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 6-month Health Permit – For-profit – commercially prepackaged foods and/or whole produce	\$ 260.00	\$ 329.46	\$ (69.46)	79%	\$ 260.00	\$ 329.46	\$ (69.46)	79%
86	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 6-month Health Permit – Non-profit – 501(c)(3) or equivalent – commercially prepackaged foods and/or whole produce	\$ 65.00	\$ 164.74	\$ (99.74)	39%	\$ 65.00	\$ 164.74	\$ (99.74)	39%

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Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
87	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 12-month Health Permit – For-profit - unpackaged foods and/or food processing	\$ 868.00	\$ 594.96	\$ 273.04	146%	\$ 868.00	\$ 594.96	\$ 273.04	146%
88	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 12-month Health Permit – Non-profit – 501(c)(3) or equivalent - unpackaged foods and/or food processing	\$ 165.00	\$ 297.51	\$ (132.51)	55%	\$ 165.00	\$ 297.51	\$ (132.51)	55%
89	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 12-month Health Permit – For-profit – commercially prepackaged foods and/or whole produce	\$ 261.00	\$ 217.51	\$ 43.49	120%	\$ 261.00	\$ 217.51	\$ 43.49	120%
90	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) 12-month Health Permit – Non-profit – 501(c)(3) or equivalent – commercially prepackaged foods and/or whole produce	\$ -	\$ 0.20	\$ (0.20)	0%	\$ -	\$ -	\$ -	0%
91	0	Temporary Food Facility (TFF) & Certified Farmers Market (CFM) – Community Event Organizer Permit – for each food vendor	\$ 925.00	\$ 15,802.70	\$ (14,877.70)	6%	\$ 925.00	\$ 15,802.70	\$ (14,877.70)	6%
92	0	Temporary Food Facility (TFF) Late Submittal Expedited Processing Fee (For-profit, Non-profit and/or Organizer) - Plus Permit Fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
93	0	Note: Permit period is from midnight to midnight. Multi-day permits are for consecutive days only.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
94	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
95	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
96	0	Vending Machines - Potentially Hazardous Foods Only	\$ -	\$ 0.09	\$ (0.09)	0%	\$ -	\$ -	\$ -	0%
97	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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98	0	<b>Food Plan Check &amp; Inspection:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
99	0	Markets / Retail / Restaurants Food ≤1,500 sf - Actual Staff Time at Cost Recovery Hourly Rates [Required Deposit = \$1,500]	\$ -	\$ 1.24	\$ (1.24)	0%	\$ -	\$ -	\$ -	0%
100	0	Markets / Retail / Restaurants 1,501 - 5,000sf - Actual Staff Time at Cost Recovery Hourly Rates [Required Deposit = \$1,500]	\$ 4,863.24	\$ 9,211.86	\$ (4,348.62)	53%	\$ 4,863.24	\$ 9,211.86	\$ (4,348.62)	53%
101	0	Markets / Retail / Restaurants 5,001 - 10,000 sf - Actual Staff Time at Cost Recovery Hourly Rates [Required Deposit = \$1,500]	\$ 20,488.84	\$ 38,824.79	\$ (18,335.95)	53%	\$ 20,488.84	\$ 38,824.79	\$ (18,335.95)	53%
102	0	Markets / Retail / Restaurants ≥ 10,000 sf - Actual Staff Time at Cost Recovery Hourly Rates [Required Deposit = \$1,500]	\$ 1,584.23	\$ 3,003.12	\$ (1,418.89)	53%	\$ 1,584.23	\$ 3,003.12	\$ (1,418.89)	53%
103	0	Markets / Retail Food < 5,0000 - Low Risk Commercially prepackaged, non-potentially haz food and/or whole uncut (not ready to eat) produce. - Actual Staff Time at Cost Recovery Hourly Rates [Required Deposit = \$1,000]	\$ 817.46	\$ 1,545.96	\$ (728.50)	53%	\$ 817.46	\$ 1,545.96	\$ (728.50)	53%
104	0	Mobile Unit Plan Review - Actual Staff Time at Cost Recovery Hourly Rates	\$ 767.86	\$ 1,451.86	\$ (684.00)	53%	\$ 767.86	\$ 1,451.86	\$ (684.00)	53%
105	0	<b>INSTITUTIONS:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
106	0	Detention Facility/Jail Annual Health Permit	\$ 2,615.00	\$ 5,680.40	\$ (3,065.40)	46%	\$ 2,615.00	\$ 3,550.25	\$ (935.25)	74%
107	0	Detention Facility Annual Food Facility Permit	\$ -	\$ 885.42	\$ (885.42)	0%	\$ -	\$ 885.42	\$ (885.42)	0%
108	0	Adult Court and Temporary Holding Facility Annual Health Permit - Actual Staff Time at Cost Recovery Hourly Rates	\$ 558.62	\$ 838.88	\$ (280.26)	67%	\$ 558.62	\$ 838.88	\$ (280.26)	67%
109	0	Organized Camps Annual Health Permit (Includes food, pool and housing) - Actual Staff Time at Cost Recovery Hourly Rates	\$ -	\$ 0.74	\$ (0.74)	0%	\$ -	\$ -	\$ -	0%
110	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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111	0	<b>TATTOOING, BODY PIERCING, PERMANENT COSMETICS:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
112	0	Tattoo and Body Art - Practitioner Registration (each permitted location)	\$ 1,152.00	\$ 2,410.40	\$ (1,258.40)	48%	\$ 1,152.00	\$ 2,410.40	\$ (1,258.40)	48%
113	0	Tattoo and Body Art Facility Annual Health Permit	\$ 1,630.00	\$ 2,946.02	\$ (1,316.02)	55%	\$ 1,630.00	\$ 2,678.20	\$ (1,048.20)	61%
114	0	Tattoo and Body Art Mobile Operation Annual Health Permit	\$ -	\$ 0.24	\$ (0.24)	0%	\$ -	\$ -	\$ -	0%
115	0	Tattoo and Body Art Event Organizer Health Permit	\$ 150.00	\$ 407.87	\$ (257.87)	37%	\$ 150.00	\$ 407.87	\$ (257.87)	37%
116	0	Tattoo and Body Art Temporary booth Health Permit	\$ 2,860.00	\$ 6,174.48	\$ (3,314.48)	46%	\$ 2,860.00	\$ 6,174.48	\$ (3,314.48)	46%
117	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
118	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
119	0	<b>MASSAGE AND HEALTH CLUB:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
120	0	Health Club (includes first year permit fee and inspection)	\$ -	\$ 0.28	\$ (0.28)	0%	\$ -	\$ -	\$ -	0%
121	0	Health Club / Massage Establishment Plan Check	\$ -	\$ 0.43	\$ (0.43)	0%	\$ -	\$ -	\$ -	0%
122	0	Massage Establishment Application (includes first year permit fee and initial inspection)	\$ -	\$ 0.26	\$ (0.26)	0%	\$ -	\$ -	\$ -	0%
123	0	Massage Technician Application (includes first year permit fee)	\$ -	\$ 0.26	\$ (0.26)	0%	\$ -	\$ -	\$ -	0%
124	0	Massage Technician Trainee Application (includes first year permit fee)	\$ -	\$ 0.26	\$ (0.26)	0%	\$ -	\$ -	\$ -	0%
125	0	Massage Establishment Annual Renewal	\$ -	\$ 0.25	\$ (0.25)	0%	\$ -	\$ -	\$ -	0%
126	0	Massage Technician Annual Renewal including inspection	\$ -	\$ 0.14	\$ (0.14)	0%	\$ -	\$ -	\$ -	0%
127	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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128	0	<b>DAIRY:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
129	0	Dairy Farm Inspection fee (routine Inspection only) [Fee capped by state law at \$698.90 - July 1, 2019.]	\$ 1,397.80	\$ 2,797.08	\$ (1,399.28)	50%	\$ 1,397.80	\$ 2,797.08	\$ (1,399.28)	50%
130	0	Dairy Farm Inspections - Re-inspection (re-score)	\$ -	\$ 978.82	\$ (978.82)	0%	\$ -	\$ 978.82	\$ (978.82)	0%
131	0	Dairy Farm Milk Sampling (includes all routine Sampling during the year) - External Lab and shipping/handling costs passed directly to the Dairy	\$ 500.24	\$ 2,847.02	\$ (2,346.78)	18%	\$ 500.24	\$ 2,847.02	\$ (2,346.78)	18%
132	0	Retail Milk Sampling	\$ -	\$ 828.46	\$ (828.46)	0%	\$ -	\$ 828.46	\$ (828.46)	0%
133	0	Dairy Farm Water Sampling (includes all routine Sampling during the year) (not including outside lab costs)	\$ 102.66	\$ 356.16	\$ (253.50)	29%	\$ 102.66	\$ 356.16	\$ (253.50)	29%
134	0	Dairy Farm Water Sampling (re-sample) (not including outside lab costs)	\$ 500.24	\$ 356.16	\$ 144.08	140%	\$ 500.24	\$ 356.16	\$ 144.08	140%
135	0	<b>HOUSING:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
136	0	Hotel/Motel Annual Health Permits [hypothetical fee] - per permit	\$ -	\$ 0.37	\$ (0.37)	0%	\$ -	\$ -	\$ -	0%
137	0	Housing and other ECP related Complaints (annual) - Actual Staff Time at Cost Recovery Hourly Rates	\$ -	\$ 1.07	\$ (1.07)	0%	\$ -	\$ -	\$ -	0%
138	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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139	0	<b>ENVIRONMENTAL HEALTH SERVICES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
140	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
141	0	<b>SOLID WASTE: *</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
142	0	* All solid waste permit application fees shown on this schedule are for county staff processing and/or review only. Additional fees will apply to cover the full cost of actual materials required, outside professional consulting, or other external services required.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
143	0	Permit Application Review - New Solid Waste Facility (Full Permit) - Actual Staff Time at Cost Recovery Hourly Rates [Required Deposit = \$5,000]	\$ 3,392.04	\$ 5,434.38	\$ (2,042.34)	62%	\$ 3,392.04	\$ 5,434.38	\$ (2,042.34)	62%
144	0	Permit Application Review - Permit Revision - Actual Staff Time at Cost Recovery Hourly Rates [Required Deposit = \$5,000]	\$ 3,292.85	\$ 5,285.68	\$ (1,992.83)	62%	\$ 3,292.85	\$ 5,285.68	\$ (1,992.83)	62%
145	0	Permit Application Review - Permit Modification - Actual Staff Time at Cost Recovery Hourly Rates [Required Deposit = \$5,000]	\$ 2,394.82	\$ 3,875.82	\$ (1,481.00)	62%	\$ 2,394.82	\$ 3,875.82	\$ (1,481.00)	62%
146	0	Permit Application Review - 5-Year Permit Review - Actual Staff Time at Cost Recovery Hourly Rates [Required Deposit = \$5,000]	\$ 1,839.15	\$ 3,006.48	\$ (1,167.33)	61%	\$ 1,839.15	\$ 3,006.48	\$ (1,167.33)	61%
147	0	Permit Application Review - Tiered Permits - Actual Staff Time at Cost Recovery Hourly Rates [Required Deposit = \$1,500]	\$ 1,765.21	\$ 2,915.47	\$ (1,150.26)	61%	\$ 1,765.21	\$ 2,915.47	\$ (1,150.26)	61%
148	0	Permit Application Review - RFI Amendments and All Other - Actual Staff Time at Cost Recovery Hourly Rates [Required Deposit = \$1,500]	\$ 1,765.21	\$ 2,915.47	\$ (1,150.26)	61%	\$ 1,765.21	\$ 2,915.47	\$ (1,150.26)	61%
149	0	Permit Application - Closure / Post-Closure Plan Approval - Actual Staff Time at Cost Recovery Hourly Rates [Required Deposit = \$1,500]	\$ 3,474.98	\$ 5,532.80	\$ (2,057.82)	63%	\$ 3,474.98	\$ 5,532.80	\$ (2,057.82)	63%

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150	0	Landfill Closure Activity (on-going inspections), including CIA sites - Each Inspection - Actual Staff Time at Cost Recovery Hourly Rates	\$ 182.40	\$ 356.24	\$ (173.84)	51%	\$ 182.40	\$ 356.24	\$ (173.84)	51%
151	0	Post-Closure Maintenance Regulatory Activity (routine inspections) - Annual Fee	\$ 364.55	\$ 802.32	\$ (437.77)	45%	\$ 364.55	\$ 802.32	\$ (437.77)	45%
152	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
153	0	Tippling Fee Revenues - Annual (no cost analysis) - No longer required, due to inclusion of individual facilities	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
154	0	Processing/Transfer Facility Permit (Annual Operating Permit) {DELETED}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
155	0	Transformation Facility (Annual Operating Permit)	\$ -	\$ 33.74	\$ (33.74)	0%	\$ -	\$ -	\$ -	0%
156	0	Composting Facility Permit (Annual Operating Permit)	\$ 6,130.00	\$ 7,906.85	\$ (1,776.85)	78%	\$ 6,130.00	\$ 7,906.85	\$ (1,776.85)	78%
157	0	Composting Facility Permit - Agricultural (Annual Operating Permit)	\$ 11,368.00	\$ 19,103.84	\$ (7,735.84)	60%	\$ 11,368.00	\$ 19,103.84	\$ (7,735.84)	60%
158	0	Tiered Permit - Full (Annual Operating Permit)	\$ -	\$ 33.74	\$ (33.74)	0%	\$ -	\$ -	\$ -	0%
159	0	Tiered Permit - Registration (Annual Operating Permit) {DELETED}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
160	0	Tiered Permit - Notification (Annual Operating Permit) {DELETED}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
161	0	Grant Programs (TEA) (annual)	\$ 114,601.12	\$ 204,671.30	\$ (90,070.18)	56%	\$ 114,601.12	\$ 204,671.30	\$ (90,070.18)	56%
162	0	Registration Fee - Solid Waste Vehicles - First Vehicle	\$ 5,610.00	\$ 5,896.62	\$ (286.62)	95%	\$ 5,610.00	\$ 5,896.62	\$ (286.62)	95%
163	0	Registration Fee - Solid Waste Vehicles - Each Additional Vehicle at Same Site	\$ 6,200.00	\$ 15,413.20	\$ (9,213.20)	40%	\$ 6,200.00	\$ 15,413.20	\$ (9,213.20)	40%
164	0	Registration Fee - Waste Bins (any number)	\$ 1,897.00	\$ 2,675.68	\$ (778.68)	71%	\$ 1,897.00	\$ 2,675.68	\$ (778.68)	71%
165	0	Solid Waste Disposal Facility Permit (per-ton fee, no cost analysis)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
166	0	Solid Waste Disposal Facility Permit Staff Time (annual hours)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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167	0	Construction / Demolition and/or Inert Waste Disposal Permit (per-ton fee, no cost analysis)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
168	0	Construction / Demolition and/or Inert Waste Disposal Staff Time (annual hours)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<b>169</b>	<b>0</b>	<b>INDIVIDUAL SOLID WASTE FACILITIES [Note: All current fees shown are average annual totals]:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
170	0	Full SWFs:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
171	0	Niland Solid Waste Site - 55 TPD (annual cost / fee)	\$ 480.00	\$ 28,220.70	\$ (27,740.70)	2%	\$ 480.00	\$ 28,220.70	\$ (27,740.70)	2%
172	0	Hot Spa Solid Waste Site - 10 TPD (annual cost / fee)	\$ 360.00	\$ 28,675.33	\$ (28,315.33)	1%	\$ 360.00	\$ 28,675.33	\$ (28,315.33)	1%
173	0	Imperial Solid Waste Site - 207 TPD (annual cost / fee)	\$ 2,520.00	\$ 29,756.33	\$ (27,236.33)	8%	\$ 2,520.00	\$ 29,756.33	\$ (27,236.33)	8%
174	0	Calexico Solid Waste Site - 150 TPD (annual cost / fee)	\$ 1,800.00	\$ 29,756.33	\$ (27,956.33)	6%	\$ 1,800.00	\$ 29,756.33	\$ (27,956.33)	6%
175	0	Imperial Landfill - Republic - 1,700 TPD (annual cost / fee)	\$ 144,792.00	\$ 69,140.46	\$ 75,651.54	209%	\$ 144,792.00	\$ 69,140.46	\$ 75,651.54	209%
176	0	Desert Valley Company - Monofill Facility - 750 TPD (annual cost / fee)	\$ 72,199.92	\$ 60,258.59	\$ 11,941.33	120%	\$ 72,199.92	\$ 60,258.59	\$ 11,941.33	120%
177	0	Salton City Solid Waste Site (Burrtec) - 6,000 TPD (annual cost / fee)	\$ 140,368.37	\$ 71,513.61	\$ 68,854.76	196%	\$ 140,368.37	\$ 71,513.61	\$ 68,854.76	196%
178	0	Mesquite Regional Landfill - LA Sanitation District @ Initial Capacity (annual cost / fee)	\$ 8,916.60	\$ 28,847.97	\$ (19,931.37)	31%	\$ 8,916.60	\$ 28,847.97	\$ (19,931.37)	31%
179	0	Mesquite Regional Landfill - LA Sanitation District @ Full Operation (annual cost / fee)	\$ -	\$ 250.31	\$ (250.31)	0%	\$ -	\$ -	\$ -	0%
180	0	Transfer Stations:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
181	0	Holtville Transfer Station - 15 TPD (annual cost / fee)	\$ 11,928.00	\$ 7,837.39	\$ 4,090.61	152%	\$ 11,928.00	\$ 7,837.39	\$ 4,090.61	152%
182	0	Ocotillo Transfer Station - 15 TPD (annual cost / fee)	\$ 11,928.00	\$ 7,837.39	\$ 4,090.61	152%	\$ 11,928.00	\$ 7,837.39	\$ 4,090.61	152%
183	0	Palo Verde Transfer Station - 15 TPD (annual cost / fee)	\$ 11,928.00	\$ 8,898.23	\$ 3,029.77	134%	\$ 11,928.00	\$ 8,898.23	\$ 3,029.77	134%
184	0	CR&R Main St - 99 TPD (annual cost / fee)	\$ 4,180.00	\$ 24,766.56	\$ (20,586.56)	17%	\$ 4,180.00	\$ 24,766.56	\$ (20,586.56)	17%

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Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
185	0	Valley Environmental Services Recycling Facility - 99 TPD (annual cost / fee)	\$ 4,180.00	\$ 24,614.38	\$ (20,434.38)	17%	\$ 4,180.00	\$ 24,614.38	\$ (20,434.38)	17%
186	0	El Centro Direct Transfer -150 TPD (annual cost / fee)	\$ 4,180.00	\$ 23,874.40	\$ (19,694.40)	18%	\$ 4,180.00	\$ 23,874.40	\$ (19,694.40)	18%
187	0	CDI Transfer/Processing:{DELETED}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
188	0	Allied Imperial CDI Facility (annual cost / fee)	\$ 608.40	\$ 16,281.96	\$ (15,673.56)	4%	\$ 608.40	\$ 16,281.96	\$ (15,673.56)	4%
189	0	Closed Landfills:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
190	0	Brawley Solid Waste Site - Closed (annual cost / fee)	\$ 1,381.48	\$ 5,887.41	\$ (4,505.93)	23%	\$ 1,381.48	\$ 5,887.41	\$ (4,505.93)	23%
191	0	Holtville Solid Waste Site - Closed (annual cost / fee)	\$ 1,370.04	\$ 5,925.31	\$ (4,555.27)	23%	\$ 1,370.04	\$ 5,925.31	\$ (4,555.27)	23%
192	0	Ocotillos Solid Waste Site - Closed (annual cost / fee)	\$ 1,278.70	\$ 5,925.31	\$ (4,646.61)	22%	\$ 1,278.70	\$ 5,925.31	\$ (4,646.61)	22%
193	0	Palo Verde Solid Waste Site - Closed (annual cost / fee)	\$ 2,009.39	\$ 6,190.51	\$ (4,181.12)	32%	\$ 2,009.39	\$ 6,190.51	\$ (4,181.12)	32%
194	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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195	0	<b>SEWAGE:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
196	0	Sewage Permit (Conventional Septic) - New or Modification - Capacity less than 5,000 gpd	\$ 8,784.00	\$ 12,107.04	\$ (3,323.04)	73%	\$ 8,784.00	\$ 12,107.04	\$ (3,323.04)	73%
197	0	Sewage Permit (Conventional Septic) - Minor Repair - Capacity less than 5,000 gpd	\$ 975.00	\$ 2,151.72	\$ (1,176.72)	45%	\$ 975.00	\$ 2,151.72	\$ (1,176.72)	45%
198	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
199	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
200	0	Sewage Permit (Engineered Septic) - New or Modification - Capacity less than 5,000 gpd	\$ 6,900.00	\$ 10,281.20	\$ (3,381.20)	67%	\$ 6,900.00	\$ 10,281.20	\$ (3,381.20)	67%
201	0	Sewage Permit (Engineered Septic) - Repair - Capacity less than 5,000 gpd	\$ -	\$ 1.51	\$ (1.51)	0%	\$ -	\$ -	\$ -	0%
202	0	Sewage Permit - Large (Engineered Septic) - New or Modification - Capacity at 5,000 gpd or more	\$ -	\$ 3.63	\$ (3.63)	0%	\$ -	\$ -	\$ -	0%
203	0	Sewage Permit - Large (Engineered Septic) - Repair - Capacity at 5,000 gpd or more	\$ -	\$ 2.23	\$ (2.23)	0%	\$ -	\$ -	\$ -	0%
204	0	Sewage Permit - Non-standard Reinspection	\$ 882.00	\$ 1,511.13	\$ (629.13)	58%	\$ 882.00	\$ 1,511.13	\$ (629.13)	58%
205	0	Sewage Permit - Additional Plan Check - Actual Staff Time at Cost Recovery Hourly Rates	\$ 271.41	\$ 475.31	\$ (203.90)	57%	\$ 271.41	\$ 475.31	\$ (203.90)	57%
206	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
207	0	Sewage System Abandonment	\$ 744.00	\$ 995.78	\$ (251.78)	75%	\$ 744.00	\$ 995.78	\$ (251.78)	75%
208	0	Sewage System - Annual Operating Permit [placeholder for future regulations]	\$ -	\$ 0.65	\$ (0.65)	0%	\$ -	\$ -	\$ -	0%
209	0	Septic System Certification Review	\$ -	\$ 0.67	\$ (0.67)	0%	\$ -	\$ -	\$ -	0%
210	0	Waste Water Holding System Permit	\$ 3,795.00	\$ 4,278.45	\$ (483.45)	89%	\$ 3,795.00	\$ 4,278.45	\$ (483.45)	89%
211	0	Temporary Septage Storage Facility	\$ -	\$ 871.49	\$ (871.49)	0%	\$ -	\$ 871.49	\$ (871.49)	0%
212	0	Sewage Tank Pumper / Hauler - Per Vehicle	\$ 48,389.00	\$ 45,818.40	\$ 2,570.60	106%	\$ 48,389.00	\$ 44,740.32	\$ 3,648.68	108%
213	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
214	0	<b>WATER:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
215	0	Community Water System - Annual Operating Permit	\$ 54,480.00	\$ 61,505.04	\$ (7,025.04)	89%	\$ 54,480.00	\$ 61,505.04	\$ (7,025.04)	89%
216	0	Non-Transient Non-Community System - Annual Operating Permit	\$ 58,828.00	\$ 63,473.74	\$ (4,645.74)	93%	\$ 58,828.00	\$ 63,473.74	\$ (4,645.74)	93%
217	0	Transient Non-Community System - Annual Operating Permit	\$ 40,467.00	\$ 40,637.94	\$ (170.94)	100%	\$ 40,467.00	\$ 40,637.94	\$ (170.94)	100%
218	0	State Small Water System - Annual Operating Permit	\$ 1,148.00	\$ 1,344.43	\$ (196.43)	85%	\$ 1,148.00	\$ 1,344.43	\$ (196.43)	85%
219	0	Local Public Water System - Annual Operating Permit (Cal Code)	\$ 1,096.00	\$ 1,226.65	\$ (130.65)	89%	\$ 1,096.00	\$ 1,226.65	\$ (130.65)	89%
220	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
221	0	Water System Permit Application and Initial Review (including new systems, ownership changes, system changes) - Actual Staff Time at Cost Recovery Hourly Rates {Calculated cost is potential deposit level.}	\$ 4,700.28	\$ 7,618.04	\$ (2,917.76)	62%	\$ 4,700.28	\$ 7,618.04	\$ (2,917.76)	62%
222	0	Water System Plan Review - Minor - Actual Staff Time at Cost Recovery Hourly Rates {Calculated cost is potential deposit level.}	\$ 2,725.12	\$ 4,543.16	\$ (1,818.04)	60%	\$ 2,725.12	\$ 4,543.16	\$ (1,818.04)	60%
223	0	Water System Plan Review - Major - Actual Staff Time at Cost Recovery Hourly Rates {Calculated cost is potential deposit level.}	\$ 2,537.76	\$ 4,175.18	\$ (1,637.42)	61%	\$ 2,537.76	\$ 4,175.18	\$ (1,637.42)	61%
224	0	Technical Report Review (beyond standard) - Actual Staff Time at Cost Recovery Hourly Rates {Calculated cost is potential deposit level.}	\$ 7,865.36	\$ 12,528.40	\$ (4,663.04)	63%	\$ 7,865.36	\$ 12,528.40	\$ (4,663.04)	63%
225	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
226	0	Enforcement Costs - Actual Staff Time at Cost Recovery Hourly Rates (EHS and other County staff, external contractors)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
227	0	Laboratory Services (actual costs from external or County lab) - Passed Through to Applicant	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
228	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
229	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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230	0	Private Point of Entry Water System	\$ -	\$ 0.40	\$ (0.40)	0%	\$ -	\$ -	\$ -	0%
231	0	Water Hauler License (Bulk Water) - Annual [placeholder for future program activities]	\$ -	\$ 1.04	\$ (1.04)	0%	\$ -	\$ -	\$ -	0%
<b>232</b>	<b>0</b>	<b>Wells:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
233	0	Well Construction Permit [placeholder for future program activities]	\$ -	\$ 0.23	\$ (0.23)	0%	\$ -	\$ -	\$ -	0%
234	0	Well Abandonment / Destruction Permit [placeholder for future program activities]	\$ -	\$ 0.23	\$ (0.23)	0%	\$ -	\$ -	\$ -	0%
235	0	Soil / Geo Probes [placeholder for future program activities]	\$ -	\$ 0.11	\$ (0.11)	0%	\$ -	\$ -	\$ -	0%
236	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
237	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
238	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
239	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
240	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<b>241</b>	<b>0</b>	<b>SAMPLING AND EVALUATION:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
242	0	Sample Water - Bacti - Special Request	\$ -	\$ 0.16	\$ (0.16)	0%	\$ -	\$ -	\$ -	0%
243	0	Sample Water - Bacti - System Permitted by County DHS	\$ -	\$ 0.05	\$ (0.05)	0%	\$ -	\$ -	\$ -	0%
244	0	Sewage System Evaluation - FHA, VA, Mortgage Company, Realtor, etc.	\$ -	\$ 0.12	\$ (0.12)	0%	\$ -	\$ -	\$ -	0%
245	0	Water System Evaluation - FHA, VA, Mortgage Company, Realtor, etc.	\$ -	\$ 2,848.05	\$ (2,848.05)	0%	\$ -	\$ 2,848.05	\$ (2,848.05)	0%
246	0	Water Potability Report Review (for building department)	\$ 5,260.00	\$ 4,681.20	\$ 578.80	112%	\$ 5,260.00	\$ 4,681.20	\$ 578.80	112%

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247	0	<b>LAND USE (Plan Review &amp; Construction Inspections):</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
248	0	Environmental Review (CEQA) - EIR reviews	\$ -	\$ 12,023.30	\$ (12,023.30)	0%	\$ -	\$ 12,023.30	\$ (12,023.30)	0%
249	0	EH building plan review - base fee (see notes)	\$ 855.00	\$ 2,301.45	\$ (1,446.45)	37%	\$ 855.00	\$ 2,301.45	\$ (1,446.45)	37%
250	0	EH building plan review (minor impact review, see below)	\$ 1,580.00	\$ 2,130.10	\$ (550.10)	74%	\$ 1,580.00	\$ 2,130.10	\$ (550.10)	74%
251	0	EH building plan review (moderate impact review, see below)	\$ 5,120.00	\$ 6,561.60	\$ (1,441.60)	78%	\$ 5,120.00	\$ 6,561.60	\$ (1,441.60)	78%
252	0	EH building plan review (major impact review, see below)	\$ 5,970.00	\$ 5,254.20	\$ 715.80	114%	\$ 5,970.00	\$ 5,254.20	\$ 715.80	114%
253	0	Development Plan Review, which includes CEQA - Actual Staff Time at Cost Recovery Hourly Rates	\$ 20,818.35	\$ 29,496.95	\$ (8,678.60)	71%	\$ 20,818.35	\$ 29,496.95	\$ (8,678.60)	71%
254	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
255	0	Haz Mat Spills and Releases Inquiry - Actual Staff Time at Cost Recovery Hourly Rates	\$ 6,213.30	\$ 10,148.70	\$ (3,935.40)	61%	\$ 6,213.30	\$ 10,148.70	\$ (3,935.40)	61%
256	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
257	0	<b>MISCELLANEOUS FEES (No Cost Calculations):</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
258	0	Clerical Record Research Fee - First Page	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
259	0	Clerical Record Research Fee - Each Additional Page	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
260	0	Request for Reprint/Copy of Permit Fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
261	0	Document Copy / File Search	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
262	0	NSF Checks	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
263	0	Late Payment Penalty (payment after 30 days of invoice or after December 31, whichever is applicable)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
264	0	Change of Owner (Initial Owner Requirement) - Notification Failure Penalty	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
265	0	Change of Owner (New Owner Requirements) - Failure to Obtain Permit Penalty	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
266	0	Expedited Processing Fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
267	0	Late Submittal Fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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268	0	<b>COST RECOVERY HOURLY RATES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
269	0	Environmental Health Compliance Specialist II (per hour)	\$ -	\$ 141.98	\$ (141.98)	0%	\$ -	\$ -	\$ -	0%
270	0	Environmental Health Compliance Specialist III (per hour)	\$ -	\$ 156.19	\$ (156.19)	0%	\$ -	\$ -	\$ -	0%
271	0	Registered Environmental Health Specialist (per hour)	\$ -	\$ 146.92	\$ (146.92)	0%	\$ -	\$ -	\$ -	0%
272	0	Environmental Compliance Technician (per hour)	\$ -	\$ 129.89	\$ (129.89)	0%	\$ -	\$ -	\$ -	0%
273	0	Office Technician (per hour)	\$ -	\$ 108.06	\$ (108.06)	0%	\$ -	\$ -	\$ -	0%
274	0	Office Assistant III (per hour)	\$ -	\$ 100.11	\$ (100.11)	0%	\$ -	\$ -	\$ -	0%
275	0	Environmental Health Services Manager (per hour)	\$ -	\$ 168.79	\$ (168.79)	0%	\$ -	\$ -	\$ -	0%
276	0	Deputy Director - Environmental Health Division (per hour)	\$ -	\$ 198.38	\$ (198.38)	0%	\$ -	\$ -	\$ -	0%
277	0	Standard Re-Check or Re-Inspection Rate for Non-Compliance or Extraordinary Circumstance (per hour) - At the Discretion of the Director or Deputy Director	\$ -	\$ 157.10	\$ (157.10)	0%	\$ -	\$ -	\$ -	0%
278	0	Division Standard Hourly Rate (per hour)	\$ -	\$ 163.44	\$ (163.44)	0%	\$ -	\$ -	\$ -	0%
279	0	Service in Excess of Standard - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
280	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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281	0	<b>SUPPORT TO OTHER DIVISIONS AND PROGRAMS:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
282	0	Support to Vector Control (annual)	\$ -	\$ 5,562.54	\$ (5,562.54)	0%	\$ -	\$ -	\$ -	0%
283	0	Support to Animal Control (annual)	\$ -	\$ 4,950.91	\$ (4,950.91)	0%	\$ -	\$ -	\$ -	0%
284	0	Support to Hazardous Materials (annual)	\$ -	\$ 149.21	\$ (149.21)	0%	\$ -	\$ -	\$ -	0%
285	0	Support to EMS (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
286	0	Support to Public Health Programs (annual)	\$ -	\$ 1,618.05	\$ (1,618.05)	0%	\$ -	\$ -	\$ -	0%
287	0	Food Program Direct Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
288	0	Solid Waste Direct Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
289	0	<b>NON-FEE ACTIVITIES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
290	0	Support to Grants (annual)	\$ -	\$ 3,369.93	\$ (3,369.93)	0%	\$ -	\$ -	\$ -	0%
291	0	Support to Staff Training (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
292	0	Support to Other County Departments and Programs (annual)	\$ -	\$ 6,305.00	\$ (6,305.00)	0%	\$ -	\$ -	\$ -	0%
293	0	Public Information - General / Non-Recoverable (annual)	\$ -	\$ 3,369.93	\$ (3,369.93)	0%	\$ -	\$ -	\$ -	0%
294	0	Restaurant Public Information - Pre-Project Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
295	0	Solid Waste Public Information - Pre-Project Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
296	0	Septic Public Information - Pre-Project Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
297	0	Water Public Information - Pre-Project Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
298	0	Public Waterways Sampling and Evaluation - Non-recoverable (annual)	\$ -	\$ 320,693.80	\$ (320,693.80)	0%	\$ -	\$ -	\$ -	0%
299	0	Public Waterways Sampling and Evaluation - Support to Other Public Health Services (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
300	0	Public Pools Public Information - Pre-Project Support (annual)	\$ -	\$ 22,448.19	\$ (22,448.19)	0%	\$ -	\$ -	\$ -	0%
301	0	Other Non-Fee Activities (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
302	0	Haz Mat Spills and Releases Inquiry (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
303	0	Illegal Dumping / Disposal Sites / Solid Waste Code Enforcement (annual)	\$ -	\$ 4,381.71	\$ (4,381.71)	0%	\$ -	\$ -	\$ -	0%

County of Imperial  
 2021 USER FEE STUDY  
 FINAL RESULTS

Environmental Health

**RESULTS ANALYSIS**

Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
304	0	Lead Program (annual)	\$ -	\$ 8,535.79	\$ (8,535.79)	0%	\$ -	\$ -	\$ -	0%
305	0	Housing (annual)	\$ -	\$ 4,925.27	\$ (4,925.27)	0%	\$ -	\$ -	\$ -	0%
306	0	Illegal Sewage Discharge/ Liquid Waste Code Enforcement (annual)	\$ -	\$ 4,617.92	\$ (4,617.92)	0%	\$ -	\$ -	\$ -	0%
307	0	Illegal Water System / Code Enforcement (annual)	\$ -	\$ 6,154.48	\$ (6,154.48)	0%	\$ -	\$ -	\$ -	0%
308	0	Land Use Code Enforcement (annual)	\$ -	\$ 842.49	\$ (842.49)	0%	\$ -	\$ -	\$ -	0%
309	0	END OF SERVICES LIST	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
700	0	END OF FEE LIST	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<b>TOTALS:</b>			<b>\$ 1,526,810</b>	<b>\$ 2,662,407</b>	<b>\$ (1,135,597)</b>	<b>57%</b>	<b>\$ 1,526,810</b>	<b>\$ 2,230,434</b>	<b>\$ (703,623)</b>	<b>68%</b>
			<b>Revenue Totals</b>				<b>Revenue Totals</b>			



**APPENDIX 4:**  
**COST RESULTS FOR FIRE PREVENTION**

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The follow pages contain a summary of the results from the analysis of  
Fire Prevention fee services.

County of Imperial  
 2021 USER FEE STUDY  
 FINAL RESULTS

Fire Prevention

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	0	FIRE PREVENTION PROGRAM OVERHEAD AND SUPPORT (ANNUAL)	1.00	\$ -	\$ -	\$ -	0%
2	0	<b>Commercial Sprinkler Systems (New Buildings).</b>	-	\$ -	\$ -	\$ -	<b>0%</b>
3	0	Overhead Sprinklers Only—Plan Check Fee. : 1—26,000	25.00	\$ 72.00	\$ 531.65	\$ (459.65)	14%
4	0	Each additional 26,000 sf	25.00	\$ 72.00	\$ 66.46	\$ 5.54	108%
5	0	May require independent engineering technical assistance at owner's expense.	-	\$ -	\$ -	\$ -	0%
6	0	Overhead Sprinklers Only—Inspection Fee.: 1—26,000	25.00	\$ 72.00	\$ 158.65	\$ (86.65)	45%
7	0	Each additional 26,000 sf	25.00	\$ 72.00	\$ 22.66	\$ 49.34	318%
8	0	Each additional inspection	0.00	\$ -	\$ 74.09	\$ (74.09)	0%
9	0	Underground Piping Only—Plan Check Fee. 1-26,000 sf	30.00	\$ 36.00	\$ 431.96	\$ (395.96)	8%
10	0	Each additional 26,000 sf	0.00	\$ 36.00	\$ 15.12	\$ 20.88	238%
11	0	May require independent engineering technical assistance at owner's expense.	-	\$ -	\$ -	\$ -	0%
12	0	Underground Piping Only— Inspection Fee.:	30.00	\$ -	\$ 193.10	\$ (193.10)	0%
13	0	Each additional inspection	0.00	\$ -	\$ 65.20	\$ (65.20)	0%
14	0	0	-	\$ -	\$ -	\$ -	0%
15	0	<b>B. Tenant Improvement Sprinkler Systems</b>	-	\$ -	\$ -	\$ -	<b>0%</b>
16	0	Sprinkler Plan Check Fee: first 11 heads	20.00	\$ 36.00	\$ 299.05	\$ (263.05)	12%
17	0	Each additional 11 heads	0.00	\$ 36.00	\$ 8.14	\$ 27.86	442%
18	0	May require independent engineering technical assistance at owner's expense.	-	\$ -	\$ -	\$ -	0%
19	0	Sprinkler Inspection Fee: first 11 Heads	20.00	\$ -	\$ 135.98	\$ (135.98)	0%
20	0	Each additional 11 heads	0.00	\$ -	\$ 9.63	\$ (9.63)	0%
21	0	Each additional inspection	0.00	\$ -	\$ 57.05	\$ (57.05)	0%
22	0	0	-	\$ -	\$ -	\$ -	0%

County of Imperial  
 2021 USER FEE STUDY  
 FINAL RESULTS

Fire Prevention

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
<b>23</b>	<b>0</b>	<b>C. Fire Alarm Systems.</b>	-	\$ -	\$ -	\$ -	<b>0%</b>
24	0	Fire Alarm System Plan Check Fee: 1—10 Initiating Devices	60.00	\$ 54.00	\$ 419.09	\$ (365.09)	13%
25	0	Each additional 10 devices	0.00	\$ 54.00	\$ 29.09	\$ 24.91	186%
26	0	May require independent engineering technical assistance at owner's expense.	-	\$ -	\$ -	\$ -	0%
27	0	Fire Alarm System Inspection Fee (up to 2 inspections): 1—10 Initiating Devices	60.00	\$ -	\$ 503.03	\$ (503.03)	0%
28	0	Each additional 10 devices	0.00	\$ -	\$ 7.62	\$ (7.62)	0%
29	0	Each additional inspection	0.00	\$ -	\$ 156.03	\$ (156.03)	0%
30	0	0	-	\$ -	\$ -	\$ -	0%
<b>31</b>	<b>0</b>	<b>D. Hood Systems.</b>	-	\$ -	\$ -	\$ -	<b>0%</b>
32	0	Hood System Plan Check Fee:	30.00	\$ 44.00	\$ 211.47	\$ (167.47)	21%
33	0	May require independent engineering technical assistance at owner's expense.	-	\$ -	\$ -	\$ -	0%
34	0	Hood System Inspection Fee:	30.00	\$ -	\$ 287.05	\$ (287.05)	0%
35	0	Each additional inspection	0.00	\$ -	\$ 47.04	\$ (47.04)	0%
36	0	0	-	\$ -	\$ -	\$ -	0%
<b>37</b>	<b>0</b>	<b>E. Spray Booths.</b>	-	\$ -	\$ -	\$ -	<b>0%</b>
38	0	Method of Protection	20.00	\$ -	\$ 294.63	\$ (294.63)	0%
39	0	Dry chemical or other special extinguishing agents	0.00	\$ -	\$ 341.58	\$ (341.58)	0%
40	0	Sprinkler system	0.00	\$ -	\$ 341.58	\$ (341.58)	0%
41	0	0	-	\$ -	\$ -	\$ -	0%

County of Imperial  
 2021 USER FEE STUDY  
 FINAL RESULTS

Fire Prevention

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
42	0	<b>F. Specialized Fire Protection System.</b>	-	\$ -	\$ -	\$ -	0%
43	0	Pre-action system (in existing sprinklered building): Actual Time at Staff Hourly Rates (calculated cost is a typical example and/or a potential deposit amount)	0.00	\$ 144.00	\$ 341.58	\$ (197.58)	42%
44	0	Private water systems serving hydrant(s): Actual Time at Staff Hourly Rates (calculated cost is a typical example and/or a potential deposit amount)	0.00	\$ 144.00	\$ 341.58	\$ (197.58)	42%
45	0	Smoke management systems: Actual Time at Staff Hourly Rates (calculated cost is a typical example and/or a potential deposit amount)	0.00	\$ 144.00	\$ 341.58	\$ (197.58)	42%
46	0	In-rack system: Actual Time at Staff Hourly Rates (calculated cost is a typical example and/or a potential deposit amount)	0.00	\$ 144.00	\$ 341.58	\$ (197.58)	42%
47	0	Small hose cabinet (Not submitted with in-rack plans): Actual Time at Staff Hourly Rates (calculated cost is a typical example and/or a potential deposit amount)	0.00	\$ 144.00	\$ 341.58	\$ (197.58)	42%
48	0	System not listed above: Actual Time at Staff Hourly Rates (calculated cost is a typical example and/or a potential deposit amount)	0.00	\$ 144.00	\$ 341.58	\$ (197.58)	42%
49	0	0	-	\$ -	\$ -	\$ -	0%

County of Imperial  
2021 USER FEE STUDY  
FINAL RESULTS

Fire Prevention

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
<b>50</b>	<b>0</b>	<b>G. Residential Sprinkler Systems (Single-Family Dwelling).</b>	-	\$ -	\$ -	\$ -	<b>0%</b>
51	0	SFD Sprinkler Systems Plan Check Fee: Under 5,000 sf	150.00	\$ 54.00	\$ 422.93	\$ (368.93)	13%
52	0	SFD Sprinkler Systems Plan Check Fee: 5,000 sf and larger	0.00	\$ 66.00	\$ 382.95	\$ (316.95)	17%
53	0	SFD Sprinkler Systems Inspection Fee: Under 5,000 sf	400.00	\$ -	\$ 91.56	\$ (91.56)	0%
54	0	Each additional inspection	0.00	\$ -	\$ 20.00	\$ (20.00)	0%
55	0	SFD Sprinkler Systems Inspection Fee: 5,000 sf and larger	0.00	\$ -	\$ 93.35	\$ (93.35)	0%
56	0	Each additional inspection	0.00	\$ -	\$ 28.89	\$ (28.89)	0%
57	0	Manufactured Homes Sprinkler Systems Plan Check Fee	3.00	\$ 72.00	\$ 200.70	\$ (128.70)	36%
58	0	Manufactured Homes Sprinkler Systems Inspection Fee	3.00	\$ -	\$ 140.85	\$ (140.85)	0%
59	0	Each additional inspection	0.00	\$ -	\$ 46.67	\$ (46.67)	0%
60	0	0	-	\$ -	\$ -	\$ -	0%
61	0	Residential Additions - Use Tenant Improvements fee schedule	-	\$ -	\$ -	\$ -	0%
62	0	Multi-family Occupancies - Use Commercial fee schedule	-	\$ -	\$ -	\$ -	0%
63	0	0	-	\$ -	\$ -	\$ -	0%
<b>64</b>	<b>0</b>	<b>H. Fire Hydrant Systems.</b>	-	\$ -	\$ -	\$ -	<b>0%</b>
65	0	Fire Hydrant Systems Plan Check: per project/tract	20.00	\$ -	\$ 356.48	\$ (356.48)	0%
66	0	Fire Hydrant Systems Inspection Fee:	20.00	\$ -	\$ 135.98	\$ (135.98)	0%
67	0	Each additional 10 Hydrants	-	\$ -	\$ -	\$ -	0%
68	0	0	-	\$ -	\$ -	\$ -	0%

County of Imperial  
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Fire Prevention

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
69	0	I. Construction Inspection and Plan Check.	-	\$ -	\$ -	\$ -	0%
70	0	Note: The fees in Section I have been re-organized and are contained with the Building-related fees on a separate schedule.	-	\$ -	\$ -	\$ -	0%
71	0	Single-family dwelling (R-1)—may include a detached garage on same application a	0.00	\$ 144.00	\$ 239.71	\$ (95.71)	60%
72	0	Single-family dwelling (R-1)—additions less than or equal to fifty percent (50%) of legal existing square footage	20.00	\$ 72.00	\$ 254.87	\$ (182.87)	28%
73	0	Any building less than or equal to seven hundred (700) square feet	0.00	\$ 72.00	\$ 239.71	\$ (167.71)	30%
74	0	"U" occupancies (private garages, carports, sheds and agricultural buildings) less than or equal to one thousand five hundred (1,500) square feet	0.00	\$ 72.00	\$ 239.71	\$ (167.71)	30%
75	0	Tracts, land divisions ("LD"), parcel maps ("PM")—up to ten (10) units on same application (Actual Time at Staff Hourly Rates)	0.00	\$ -	\$ 239.71	\$ (239.71)	0%
76	0	Tracts—each additional five units or a portion thereof over initial ten (10) units on same application (includes one additional inspection) (Actual Time at Staff Hourly Rates)	0.00	\$ -	\$ 239.71	\$ (239.71)	0%
77	0	Conditional use permit review; includes variance and zone change review (Actual Time at Staff Hourly Rates)	0.00	\$ -	\$ 239.71	\$ (239.71)	0%
78	0	Multifamily, commercial/industrial (Actual Time at Staff Hourly Rates)	6.00	\$ -	\$ 254.87	\$ (254.87)	0%
79	0	0	-	\$ -	\$ -	\$ -	0%

County of Imperial  
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Fire Prevention

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
80	0	<b>J. Licensed Care Facilities.</b>	-	\$ -	\$ -	\$ -	0%
81	0	1. Pre-Inspections.	-	\$ -	\$ -	\$ -	0%
82	0	a. Licensed care pre-inspection—twenty-five (25) or less residents	0.00	\$ -	\$ 570.58	\$ (570.58)	0%
83	0	b. Licensed care pre-inspection—twenty-six (26) or more residents	0.00	\$ -	\$ 570.58	\$ (570.58)	0%
84	0	0	-	\$ -	\$ -	\$ -	0%
85	0	2. Fire Clearance Inspection.	-	\$ -	\$ -	\$ -	0%
86	0	a. One to six individuals per establishment	3.00	\$ -	\$ 679.33	\$ (679.33)	0%
87	0	b. Seven to twenty-five (25) individuals per establishment	5.00	\$ -	\$ 708.40	\$ (708.40)	0%
88	0	c. Twenty-six (26) to fifty (50) individuals per establishment	0.00	\$ -	\$ 665.80	\$ (665.80)	0%
89	0	d. More than fifty-one (51) individuals per establishment	0.00	\$ -	\$ 724.71	\$ (724.71)	0%
90	0	0	-	\$ -	\$ -	\$ -	0%
91	0	3. Annual Licensed Care Inspections.	-	\$ -	\$ -	\$ -	0%
92	0	a. Seven to twenty-five (25) beds	10.00	\$ -	\$ 703.93	\$ (703.93)	0%
93	0	b. Twenty-six (26) to fifty (50) beds	0.00	\$ -	\$ 663.89	\$ (663.89)	0%
94	0	c. More than fifty-one (51) beds	0.00	\$ -	\$ 756.97	\$ (756.97)	0%
95	0	4. All other reviews shall be billed at Actual Time at Staff Hourly Rates[DELETE]	-	\$ -	\$ -	\$ -	0%
96	0	0	-	\$ -	\$ -	\$ -	0%

County of Imperial  
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Fire Prevention

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
97	0	<b>K. Miscellaneous Fees.</b>	-	\$ -	\$ -	\$ -	0%
98	0	Environmental impact report review	12.00	\$ -	\$ 838.38	\$ (838.38)	0%
99	0	Zone clearance	440.00	\$ -	\$ 196.74	\$ (196.74)	0%
100	0	General plan—amendment	4.00	\$ -	\$ 196.74	\$ (196.74)	0%
101	0	Specific plan review (also includes amendments to plan)	1.00	\$ -	\$ 196.76	\$ (196.76)	0%
102	0	Occupant load review	50.00	\$ -	\$ 191.66	\$ (191.66)	0%
103	0	Initial business fire safety inspection;sup\sup;	100.00	\$ -	\$ 120.45	\$ (120.45)	0%
104	0	Fire safety reinspection or stand-by inspection;sup\sup;	50.00	\$ -	\$ 52.34	\$ (52.34)	0%
105	0	Business license inspection;sup\sup;	1,400.00	\$ -	\$ 125.44	\$ (125.44)	0%
106	0	Annual fire sprinkler flow test	150.00	\$ -	\$ 108.23	\$ (108.23)	0%
107	0	Annual fire alarm system inspection	600.00	\$ -	\$ 108.23	\$ (108.23)	0%
108	0	Occupancy permit;sup\sup; [DELETE]	-	\$ -	\$ -	\$ -	0%
109	0	Fire hydrant flow tests (per test)	100.00	\$ -	\$ 281.69	\$ (281.69)	0%
110	0	Fire pump test and inspection	40.00	\$ -	\$ 248.47	\$ (248.47)	0%
111	0	Spray booth inspection{delete}	-	\$ -	\$ -	\$ -	0%
112	0	Temporary membrane structures, tents and canopies: up to 100 occupants	0.00	\$ -	\$ 98.53	\$ (98.53)	0%
113	0	Temporary membrane structures, tents and canopies: up to 101-200 occupants	10.00	\$ -	\$ 353.40	\$ (353.40)	0%
114	0	Temporary membrane structures, tents and canopies: each additional 100 occupants over 200	0.00	\$ -	\$ 56.31	\$ (56.31)	0%
115	0	False alarm response—first false alarm in any calendar year	-	\$ -	\$ -	\$ -	0%
116	0	False alarm response—second false alarm in any calendar year	-	\$ 182.00	\$ -	\$ 182.00	0%
117	0	False alarm response—third or more false alarm in any calendar year	-	\$ 300.00	\$ -	\$ 300.00	0%
118	0	Entrance into locked building	-	\$ 72.00	\$ -	\$ 72.00	0%
119	0	Entrance into locked vehicle (exempt: engine running, child in vehicle)	-	\$ 54.00	\$ -	\$ 54.00	0%
120	0	Weed abatement inspection	250.00	\$ 144.00	\$ 268.26	\$ (124.26)	54%

County of Imperial  
2021 USER FEE STUDY  
FINAL RESULTS

Fire Prevention

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
121	0	Fire reports	50.00	\$ 15.00	\$ 66.54	\$ (51.54)	23%
122	0	Investigation reports	50.00	\$ 25.00	\$ 731.01	\$ (706.01)	3%
123	0	Stand-by inspector;sup\sup;	10.00	\$ 72.00	\$ 232.59	\$ (160.59)	31%
124	0	Records search—minimum one hour d	50.00	\$ 32.00	\$ 111.78	\$ (79.78)	29%
125	0	Fireworks storage/display permit	10.00	\$ 100.00	\$ 283.10	\$ (183.10)	35%
126	0	Fireworks sales permit	8.00	\$ 225.00	\$ 183.42	\$ 41.58	123%
127	0	Fill cisterns—minimum one hour e	0.00	\$ 123.00	\$ 225.36	\$ (102.36)	55%
128	0	Film Permit	40.00	\$ -	\$ 232.60	\$ (232.60)	0%
129	0	Hotwork Permit	0.00	\$ -	\$ 52.35	\$ (52.35)	0%
130	0	Special Event Permit	10.00	\$ -	\$ 265.82	\$ (265.82)	0%
131	0	Subpoenas (Firefighter)[DELETE]	-	\$ -	\$ -	\$ -	0%
132	0	Explosives / Firework Pyrotechnic Special Effects	0.00	\$ -	\$ 58.17	\$ (58.17)	0%
133	0	Above Ground Storage Tank	35.00	\$ -	\$ 223.57	\$ (223.57)	0%
134	0	Out Source Plan Check Fee	0.00	\$ -	\$ 116.34	\$ (116.34)	0%
135	0	0	-	\$ -	\$ -	\$ -	0%
136	0	State Licensing / Private School Life Safety Insp - Licensed Care Pre-inspections	4.00	\$ -	\$ 377.97	\$ (377.97)	0%
137	0	State Licensing & Private School Life Safety Insp - Fire Clearance Inspections	10.00	\$ -	\$ 377.97	\$ (377.97)	0%
138	0	0	-	\$ -	\$ -	\$ -	0%
139	0	Fire Release (used for FD Release to Building Dept.)[DELETE]	-	\$ -	\$ -	\$ -	0%
140	0	Fire Miscellaneous (special events, trade shows, LUP's, etc.)[DELETE]	-	\$ -	\$ -	\$ -	0%
141	0	MISC - Failed Re-Inspection / Additional Field Inspection[DELETE]	-	\$ -	\$ -	\$ -	0%
142	0	MISC - Exit Analysis Plans[DELETE]	-	\$ -	\$ -	\$ -	0%
143	0	MISC - Occupant Load Determinations[DELETE]	-	\$ -	\$ -	\$ -	0%
144	0	MISC - Plan Resubmittals[DELETE]	-	\$ -	\$ -	\$ -	0%
145	0	MISC - Plan Reviews, Other[DELETE]	-	\$ -	\$ -	\$ -	0%
146	0	Contract Plan Check Fee (plus administrative surcharge 15%)[DELETE]	-	\$ -	\$ -	\$ -	0%

County of Imperial  
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Fire Prevention

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
147	0	Operating Without Required Permi[DELETE]t – Double Regular Fee	-	\$ -	\$ -	\$ -	0%
148	0	0	-	\$ -	\$ -	\$ -	0%
149	0	Compressed Gases (CO2) [Cultivation; Manufacturing]	1.00	\$ -	\$ 564.85	\$ (564.85)	0%
150	0	Hazardous Materials [Manufacturing]	1.00	\$ -	\$ 531.65	\$ (531.65)	0%
151	0	Industrial Ovens [Manufacturing]	1.00	\$ -	\$ 531.65	\$ (531.65)	0%
152	0	Gas Detection Systems [Cultivation; Manufacturing]	1.00	\$ -	\$ 531.65	\$ (531.65)	0%
153	0	Plant Extraction Systems [Manufacturing] (not including 3rd party costs for inspection and review, such as UL reviews)	0.00	\$ -	\$ 856.28	\$ (856.28)	0%
154	0	For unusual or non-standard technologies or activities, applicant will be responsible for the cost of external or 3rd party services, such as inspections or plan reviews.	0.00	\$ -	\$ 856.28	\$ (856.28)	0%
155	0	0	-	\$ -	\$ -	\$ -	0%
156	0	Engine Company Inspections (per crew hour)	-	\$ -	\$ -	\$ -	0%
157	0	Knox Box / Knox Key-Switch Inspections	0.00	\$ -	\$ 65.92	\$ (65.92)	0%
158	0	Arson Investigation Fee (per hour) [DELETED]	-	\$ -	\$ -	\$ -	0%
159	0	Fire & Life Safety Standby Fee / Special Services (4 hour minimum) (for all other services and special purposes not specifically listed - see position rates)	-	\$ -	\$ -	\$ -	0%
160	0	Aircraft Hangars <40,000 sqft	-	\$ -	\$ -	\$ -	0%
161	0	Aircraft Hangars >40,001 – 150,000 sqft	-	\$ -	\$ -	\$ -	0%
162	0	Aircraft Hangars >150,000 sqft	-	\$ -	\$ -	\$ -	0%
163	0	Non-Business Hours & Weekend InspectionsDELETED	-	\$ 250.00	\$ -	\$ 250.00	0%
164	0	Aerosol Products *	-	\$ -	\$ -	\$ -	0%
165	0	Aircraft Refueling Vehicle *	-	\$ -	\$ -	\$ -	0%
166	0	Aircraft Repair Hangar *	-	\$ -	\$ -	\$ -	0%
167	0	Amusement Buildings	-	\$ -	\$ -	\$ -	0%
168	0	Auto Wrecking Yard *	-	\$ -	\$ -	\$ -	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
169	0	Aviation Facilities *	-	\$ -	\$ -	\$ -	0%
170	0	Battery Systems *	0.00	\$ -	\$ 1,053.45	\$ (1,053.45)	0%
171	0	Candles & Open Flames in Assembly Areas *	-	\$ -	\$ -	\$ -	0%
172	0	Carnivals / Fairs / Circus	-	\$ -	\$ -	\$ -	0%
173	0	Impairments (Planned) – Fire Protection Systems	-	\$ -	\$ -	\$ -	0%
174	0	Knox Box – Residential *	-	\$ -	\$ -	\$ -	0%
175	0	0	-	\$ -	\$ -	\$ -	0%
<b>176</b>	<b>0</b>	<b>Administrative Fees:</b>	<b>0.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
177	0	Incident Reports	-	\$ 39.00	\$ -	\$ 39.00	0%
178	0	New Project Conditions – Development Services	25.00	\$ 234.00	\$ 268.27	\$ (34.27)	87%
179	0	Fire Code Research Fee (per hour)	-	\$ 234.00	\$ -	\$ 234.00	0%
180	0	Late Permit Submittal (< two weeks from the event start date) (2 X Permit Fee)*	-	\$ -	\$ -	\$ -	0%
181	0	Subpoenas (Civil) – Deposit Only – Actual Charges Apply: Deposit Only - Actual charge is employee overtime rate times the number of hours plus fringe benefits plus the administrative charge plus mileage (hours calculated portal to portal).	-	\$ -	\$ -	\$ -	0%
182	0	0	-	\$ -	\$ -	\$ -	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
183	0	<b>L. Emergency Response Fees.</b>	-	\$ -	\$ -	\$ -	0%
184	0	1. Incident Command System Overhead Position.	-	\$ -	\$ -	\$ -	0%
185	0	a. Chief officer shall be billed at one hundred four dollars (\$104.00) per hour.	-	\$ -	\$ -	\$ -	0%
186	0	b. Captain shall be billed at seventy dollars (\$70.00) per hour.	-	\$ -	\$ -	\$ -	0%
187	0	0	-	\$ -	\$ -	\$ -	0%
188	0	2. Fire Response to Agricultural Burns that are Out of Control, Permitted Burns that are Out of Control, Nonpermitted Burns and Unattended Fires.	-	\$ -	\$ -	\$ -	0%
189	0	a. Engine/tender cost shall be billed at forty-five dollars (\$45.00) per hour.	-	\$ -	\$ -	\$ -	0%
190	0	b. Fire captain shall be billed at seventy dollars (\$70.00) per hour.	-	\$ -	\$ -	\$ -	0%
191	0	c. Firefighter(s) shall be billed at thirty-nine dollars (\$39.00) per hour.	-	\$ -	\$ -	\$ -	0%
192	0	0	-	\$ -	\$ -	\$ -	0%
193	0	3. Residential Structural Fires and/or Adjacent Structures.	-	\$ -	\$ -	\$ -	0%
194	0	a. Maximum fee of two hundred fifty dollars (\$250.00) for residential structures and/or adjacent exposures.	-	\$ -	\$ -	\$ -	0%
195	0	0	-	\$ -	\$ -	\$ -	0%
196	0	4. Hazardous Materials Response.	-	\$ -	\$ -	\$ -	0%
197	0	a. Hazardous materials vehicle shall be billed at two hundred dollars (\$200.00) per hour.	-	\$ -	\$ -	\$ -	0%
198	0	b. Technician/specialists response shall be billed at eighty dollars (\$80.00) per hour.	-	\$ -	\$ -	\$ -	0%
199	0	c. Engine cost shall be billed at forty-five dollars (\$45.00) per hour.	-	\$ -	\$ -	\$ -	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
200	0	d. Responsible party shall be invoiced for the cost of personnel, equipment and/or supplies utilized in conjunction with the incident.	-	\$ -	\$ -	\$ -	0%
201	0	0	-	\$ -	\$ -	\$ -	0%
202	0	5. Vehicle Accident (Alcohol/Drug Related).	-	\$ -	\$ -	\$ -	0%
203	0	a. Engine/tender cost shall be billed at forty-five dollars (\$45.00) per hour.	-	\$ -	\$ -	\$ -	0%
204	0	b. Fire captain shall be billed at seventy dollars (\$70.00) per hour.	-	\$ -	\$ -	\$ -	0%
205	0	c. Firefighter(s) shall be billed at thirty-nine dollars (\$39.00) per hour.	-	\$ -	\$ -	\$ -	0%
206	0	d. Responsible party will be invoiced for the actual cost of personnel and equipment utilized on the emergency incident.	-	\$ -	\$ -	\$ -	0%
207	0	0	-	\$ -	\$ -	\$ -	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
208	0	Cannabis Business & Activity Related Fire Inspection Fees	-	\$ -	\$ -	\$ -	0%
209	0	Application Reviews	10.00	\$ -	\$ 778.61	\$ (778.61)	0%
210	0	Dispensary Inspections	2.00	\$ -	\$ 270.72	\$ (270.72)	0%
211	0	Cultivation Inspections	0.00	\$ -	\$ 123.92	\$ (123.92)	0%
212	0	Manufacturing Inspections	0.00	\$ -	\$ 704.00	\$ (704.00)	0%
213	0	Dispensary with Cultivation Inspections	0.00	\$ -	\$ 741.04	\$ (741.04)	0%
214	0	Cultivation with Manufacturing Inspections	0.00	\$ -	\$ 741.04	\$ (741.04)	0%
215	0	Dispensary with Cultivation & Manufacturing Inspections (if required)	0.00	\$ -	\$ 891.31	\$ (891.31)	0%
216	0	0	-	\$ -	\$ -	\$ -	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
217	0	<b>INDIVIDUAL COST-RECOVERY HOURLY RATES:</b>	-	\$ -	\$ -	\$ -	0%
218	0	Services Beyond Standard Fee (per the Director) (hourly rate)	-	\$ -	\$ -	\$ -	0%
219	0	Stand-by inspector;sup\sup;	10.00	\$ 72.00	\$ -	\$ 72.00	0%
220	0	FIRE PREVENTION SPECIALIST (per hour)	1.00	\$ -	\$ 90.65	\$ (90.65)	0%
221	0	FIRE CODE INSPECTOR (per hour)	1.00	\$ -	\$ 83.07	\$ (83.07)	0%
222	0	DEPUTY FIRE MARSHAL (per hour)	1.00	\$ -	\$ 132.91	\$ (132.91)	0%
223	0	OFFICE TECHNICIAN (per hour)	1.00	\$ -	\$ 65.88	\$ (65.88)	0%
224	0	OFFICE ASSISTANT III (per hour)	1.00	\$ -	\$ 63.84	\$ (63.84)	0%
225	0	COUNTY FIRE CHIEF (per hour)	1.00	\$ -	\$ 158.14	\$ (158.14)	0%
226	0	TRAINING OFFICER / DEPUTY CHIEF (per hour)	1.00	\$ -	\$ 124.78	\$ (124.78)	0%
227	0	FIRE BATTALION CHIEF (per hour)	1.00	\$ -	\$ 136.50	\$ (136.50)	0%
228	0	FIRE CAPTAIN (per hour)	1.00	\$ -	\$ 111.64	\$ (111.64)	0%
229	0	FIRE ENGINEERS (per hour)	1.00	\$ -	\$ 87.81	\$ (87.81)	0%
230	0	FIRE EQUIPMENT MECHANIC (per hour)	1.00	\$ -	\$ 62.05	\$ (62.05)	0%
231	0	SENIOR FIREFIGHTER MECHANIC (per hour)	1.00	\$ -	\$ 96.97	\$ (96.97)	0%
232	0	EMERGENCY COMM PROJECT COORD (per hour)	1.00	\$ -	\$ 93.46	\$ (93.46)	0%
233	0	ADMINISTRATIVE ANALYST (per hour)	1.00	\$ -	\$ 69.71	\$ (69.71)	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
234	0	<b>NON-FEE SERVICES AND FUNCTIONS::</b>	-	\$ -	\$ -	\$ -	0%
235	0	Fire Prevention-only Expenditures (no staff time)	-	\$ -	\$ -	\$ -	0%
236	0	Information / Counter: Pre-Project Support (annual)	-	\$ -	\$ -	\$ -	0%
237	0	Information / Counter: Public Information (annual)	-	\$ -	\$ 29,254.63	\$ (29,254.63)	0%
238	0	Fire Response (annual)	-	\$ -	\$ 2,890,205.65	\$ (2,890,205.65)	0%
239	0	EMS Response - Non-Ambulance (annual)	-	\$ -	\$ 2,669,383.97	\$ (2,669,383.97)	0%
240	0	Standby and Preparation Time (annual)	-	\$ -	\$ 114,506.20	\$ (114,506.20)	0%
241	0	Fire Training - Planning and Coordination (annual)	-	\$ -	\$ 37,866.66	\$ (37,866.66)	0%
242	0	EMS Training - Planning and Coordination (annual)	-	\$ -	\$ 37,866.66	\$ (37,866.66)	0%
243	0	Fire Investigations (annual)	-	\$ -	\$ 38,446.95	\$ (38,446.95)	0%
244	0	Apparatus Management and Maintenance (annual)	-	\$ -	\$ 355,755.28	\$ (355,755.28)	0%
245	0	Disaster Planning & Emergency Preparedness (annual)	-	\$ -	\$ 51,028.07	\$ (51,028.07)	0%
246	0	EOC Operations (annual)	-	\$ -	\$ 114,184.84	\$ (114,184.84)	0%
247	0	Public Education (annual)	-	\$ -	\$ 100,390.76	\$ (100,390.76)	0%
248	0	CERT, MRC, DSW (annual)	-	\$ -	\$ 40,353.94	\$ (40,353.94)	0%
249	0	CPR / AED Training - FD staff effort (not including AHA processing costs) (annual)	-	\$ -	\$ 74,632.21	\$ (74,632.21)	0%
250	0	City / Regional Meetings - External (annual)	-	\$ -	\$ -	\$ -	0%
251	0	Code Compliance: Zoning Codes (annual)	-	\$ -	\$ 3,198.05	\$ (3,198.05)	0%
252	0	Code Compliance: Building Codes (annual)	-	\$ -	\$ 2,005.66	\$ (2,005.66)	0%
253	0	Public Records Request (annual)	-	\$ -	\$ 2,005.66	\$ (2,005.66)	0%
254	0	Community Planning and Committees (annual)	-	\$ -	\$ -	\$ -	0%
255	0	Station Maintenance / Fitness (annual)	-	\$ -	\$ 390,236.72	\$ (390,236.72)	0%
256	0	Fire Incident Command Team (annual)	-	\$ -	\$ 203,193.54	\$ (203,193.54)	0%
257	0	Fire Operations-only Expenditures (no staff time)	-	\$ -	\$ -	\$ -	0%
258	0	Reserve Staff (annual)	-	\$ -	\$ 1,183,672.19	\$ (1,183,672.19)	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
259	0	SUPPORT TO OTHER DEPARTMENTS / DIVISIONS:	-	\$ -	\$ -	\$ -	0%
260	0	Support to Building (annual)	-	\$ -	\$ 4,080.94	\$ (4,080.94)	0%
261	0	Support to Planning (annual)	-	\$ -	\$ 9,534.03	\$ (9,534.03)	0%
262	0	Support to Sheriff (annual)	-	\$ -	\$ 13,320.89	\$ (13,320.89)	0%
263	0	Support to Environmental Health (annual)	-	\$ -	\$ 7,019.23	\$ (7,019.23)	0%
264	0	Support to Public Works (annual)	-	\$ -	\$ 4,080.94	\$ (4,080.94)	0%
265	0	Support to Agricultural Commissioner (annual)	-	\$ -	\$ 1,690.51	\$ (1,690.51)	0%
266	0	Support to All Other Departments (annual)	-	\$ -	\$ 29,829.94	\$ (29,829.94)	0%
267	0	Support to Other Jurisdictions and Mutual Aid (annual)	-	\$ -	\$ 207,589.28	\$ (207,589.28)	0%
268	0	0	-	\$ -	\$ -	\$ -	0%
300	0	0	-	\$ -	\$ -	\$ -	0%
400	0	0	-	\$ -	\$ -	\$ -	0%
700	0	END OF FEE LIST	-	\$ -	\$ -	\$ -	0%

TOTALS:

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Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
1	0	FIRE PREVENTION PROGRAM OVERHEAD AND SUPPORT (ANNUAL)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	0	<b>Commercial Sprinkler Systems (New Buildings).</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
3	0	Overhead Sprinklers Only—Plan Check Fee. : 1—26,000	\$ 1,800.00	\$ 13,291.25	\$ (11,491.25)	14%	\$ 1,800.00	\$ 13,291.25	\$ (11,491.25)	14%
4	0	Each additional 26,000 sf	\$ 1,800.00	\$ 1,661.50	\$ 138.50	108%	\$ 1,800.00	\$ 1,661.50	\$ 138.50	108%
5	0	May require independent engineering technical assistance at owner's expense.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
6	0	Overhead Sprinklers Only—Inspection Fee.: 1—26,000	\$ 1,800.00	\$ 3,966.25	\$ (2,166.25)	45%	\$ 1,800.00	\$ 3,966.25	\$ (2,166.25)	45%
7	0	Each additional 26,000 sf	\$ 1,800.00	\$ 566.50	\$ 1,233.50	318%	\$ 1,800.00	\$ 566.50	\$ 1,233.50	318%
8	0	Each additional inspection	\$ -	\$ 0.07	\$ (0.07)	0%	\$ -	\$ 0.07	\$ (0.07)	0%
9	0	Underground Piping Only—Plan Check Fee. 1-26,000 sf	\$ 1,080.00	\$ 12,958.80	\$ (11,878.80)	8%	\$ 1,080.00	\$ 12,958.80	\$ (11,878.80)	8%
10	0	Each additional 26,000 sf	\$ 0.04	\$ 0.02	\$ 0.02	238%	\$ 0.04	\$ 0.02	\$ 0.02	238%
11	0	May require independent engineering technical assistance at owner's expense.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
12	0	Underground Piping Only— Inspection Fee.:	\$ -	\$ 5,793.00	\$ (5,793.00)	0%	\$ -	\$ 5,793.00	\$ (5,793.00)	0%
13	0	Each additional inspection	\$ -	\$ 0.07	\$ (0.07)	0%	\$ -	\$ 0.07	\$ (0.07)	0%
14	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
15	0	<b>B. Tenant Improvement Sprinkler Systems</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
16	0	Sprinkler Plan Check Fee: first 11 heads	\$ 720.00	\$ 5,981.00	\$ (5,261.00)	12%	\$ 720.00	\$ 5,981.00	\$ (5,261.00)	12%
17	0	Each additional 11 heads	\$ 0.04	\$ 0.01	\$ 0.03	442%	\$ 0.04	\$ 0.01	\$ 0.03	442%
18	0	May require independent engineering technical assistance at owner's expense.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
19	0	Sprinkler Inspection Fee: first 11 Heads	\$ -	\$ 2,719.60	\$ (2,719.60)	0%	\$ -	\$ 2,719.60	\$ (2,719.60)	0%
20	0	Each additional 11 heads	\$ -	\$ 0.01	\$ (0.01)	0%	\$ -	\$ 0.01	\$ (0.01)	0%
21	0	Each additional inspection	\$ -	\$ 0.06	\$ (0.06)	0%	\$ -	\$ 0.06	\$ (0.06)	0%
22	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
<b>23</b>	<b>0</b>	<b>C. Fire Alarm Systems.</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
24	0	Fire Alarm System Plan Check Fee: 1—10 Initiating Devices	\$ 3,240.00	\$ 25,145.40	\$ (21,905.40)	13%	\$ 3,240.00	\$ 25,145.40	\$ (21,905.40)	13%
25	0	Each additional 10 devices	\$ 0.05	\$ 0.03	\$ 0.02	186%	\$ 0.05	\$ 0.03	\$ 0.02	186%
26	0	May require independent engineering technical assistance at owner's expense.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
27	0	Fire Alarm System Inspection Fee (up to 2 inspections): 1—10 Initiating Devices	\$ -	\$ 30,181.80	\$ (30,181.80)	0%	\$ -	\$ 30,181.80	\$ (30,181.80)	0%
28	0	Each additional 10 devices	\$ -	\$ 0.01	\$ (0.01)	0%	\$ -	\$ 0.01	\$ (0.01)	0%
29	0	Each additional inspection	\$ -	\$ 0.16	\$ (0.16)	0%	\$ -	\$ 0.16	\$ (0.16)	0%
30	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<b>31</b>	<b>0</b>	<b>D. Hood Systems.</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
32	0	Hood System Plan Check Fee:	\$ 1,320.00	\$ 6,344.10	\$ (5,024.10)	21%	\$ 1,320.00	\$ 6,344.10	\$ (5,024.10)	21%
33	0	May require independent engineering technical assistance at owner's expense.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
34	0	Hood System Inspection Fee:	\$ -	\$ 8,611.50	\$ (8,611.50)	0%	\$ -	\$ 8,611.50	\$ (8,611.50)	0%
35	0	Each additional inspection	\$ -	\$ 0.05	\$ (0.05)	0%	\$ -	\$ 0.05	\$ (0.05)	0%
36	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<b>37</b>	<b>0</b>	<b>E. Spray Booths.</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
38	0	Method of Protection	\$ -	\$ 5,892.60	\$ (5,892.60)	0%	\$ -	\$ 5,892.60	\$ (5,892.60)	0%
39	0	Dry chemical or other special extinguishing agents	\$ -	\$ 0.34	\$ (0.34)	0%	\$ -	\$ 0.34	\$ (0.34)	0%
40	0	Sprinkler system	\$ -	\$ 0.34	\$ (0.34)	0%	\$ -	\$ 0.34	\$ (0.34)	0%
41	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
42	0	<b>F. Specialized Fire Protection System.</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
43	0	Pre-action system (in existing sprinklered building): Actual Time at Staff Hourly Rates (calculated cost is a typical example and/or a potential deposit amount)	\$ 0.14	\$ 0.34	\$ (0.20)	42%	\$ 0.14	\$ 0.34	\$ (0.20)	42%
44	0	Private water systems serving hydrant(s): Actual Time at Staff Hourly Rates (calculated cost is a typical example and/or a potential deposit amount)	\$ 0.14	\$ 0.34	\$ (0.20)	42%	\$ 0.14	\$ 0.34	\$ (0.20)	42%
45	0	Smoke management systems: Actual Time at Staff Hourly Rates (calculated cost is a typical example and/or a potential deposit amount)	\$ 0.14	\$ 0.34	\$ (0.20)	42%	\$ 0.14	\$ 0.34	\$ (0.20)	42%
46	0	In-rack system: Actual Time at Staff Hourly Rates (calculated cost is a typical example and/or a potential deposit amount)	\$ 0.14	\$ 0.34	\$ (0.20)	42%	\$ 0.14	\$ 0.34	\$ (0.20)	42%
47	0	Small hose cabinet (Not submitted with in-rack plans): Actual Time at Staff Hourly Rates (calculated cost is a typical example and/or a potential deposit amount)	\$ 0.14	\$ 0.34	\$ (0.20)	42%	\$ 0.14	\$ 0.34	\$ (0.20)	42%
48	0	System not listed above: Actual Time at Staff Hourly Rates (calculated cost is a typical example and/or a potential deposit amount)	\$ 0.14	\$ 0.34	\$ (0.20)	42%	\$ 0.14	\$ 0.34	\$ (0.20)	42%
49	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
<b>50</b>	<b>0</b>	<b>G. Residential Sprinkler Systems (Single-Family Dwelling).</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
51	0	SFD Sprinkler Systems Plan Check Fee: Under 5,000 sf	\$ 8,100.00	\$ 63,439.50	\$ (55,339.50)	13%	\$ 8,100.00	\$ 63,439.50	\$ (55,339.50)	13%
52	0	SFD Sprinkler Systems Plan Check Fee: 5,000 sf and larger	\$ 0.07	\$ 0.38	\$ (0.32)	17%	\$ 0.07	\$ 0.38	\$ (0.32)	17%
53	0	SFD Sprinkler Systems Inspection Fee: Under 5,000 sf	\$ -	\$ 36,624.00	\$ (36,624.00)	0%	\$ -	\$ 36,624.00	\$ (36,624.00)	0%
54	0	Each additional inspection	\$ -	\$ 0.02	\$ (0.02)	0%	\$ -	\$ 0.02	\$ (0.02)	0%
55	0	SFD Sprinkler Systems Inspection Fee: 5,000 sf and larger	\$ -	\$ 0.09	\$ (0.09)	0%	\$ -	\$ 0.09	\$ (0.09)	0%
56	0	Each additional inspection	\$ -	\$ 0.03	\$ (0.03)	0%	\$ -	\$ 0.03	\$ (0.03)	0%
57	0	Manufactured Homes Sprinkler Systems Plan Check Fee	\$ 216.00	\$ 602.10	\$ (386.10)	36%	\$ 216.00	\$ 602.10	\$ (386.10)	36%
58	0	Manufactured Homes Sprinkler Systems Inspection Fee	\$ -	\$ 422.55	\$ (422.55)	0%	\$ -	\$ 422.55	\$ (422.55)	0%
59	0	Each additional inspection	\$ -	\$ 0.05	\$ (0.05)	0%	\$ -	\$ 0.05	\$ (0.05)	0%
60	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
61	0	Residential Additions - Use Tenant Improvements fee schedule	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
62	0	Multi-family Occupancies - Use Commercial fee schedule	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
63	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<b>64</b>	<b>0</b>	<b>H. Fire Hydrant Systems.</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
65	0	Fire Hydrant Systems Plan Check: per project/tract	\$ -	\$ 7,129.60	\$ (7,129.60)	0%	\$ -	\$ 7,129.60	\$ (7,129.60)	0%
66	0	Fire Hydrant Systems Inspection Fee:	\$ -	\$ 2,719.60	\$ (2,719.60)	0%	\$ -	\$ 2,719.60	\$ (2,719.60)	0%
67	0	Each additional 10 Hydrants	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
68	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
69	0	I. Construction Inspection and Plan Check.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
70	0	Note: The fees in Section I have been re-organized and are contained with the Building-related fees on a separate schedule.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
71	0	Single-family dwelling (R-1)—may include a detached garage on same application a	\$ 0.14	\$ 0.24	\$ (0.10)	60%	\$ 0.14	\$ 0.24	\$ (0.10)	60%
72	0	Single-family dwelling (R-1)—additions less than or equal to fifty percent (50%) of legal existing square footage	\$ 1,440.00	\$ 5,097.40	\$ (3,657.40)	28%	\$ 1,440.00	\$ 5,097.40	\$ (3,657.40)	28%
73	0	Any building less than or equal to seven hundred (700) square feet	\$ 0.07	\$ 0.24	\$ (0.17)	30%	\$ 0.07	\$ 0.24	\$ (0.17)	30%
74	0	"U" occupancies (private garages, carports, sheds and agricultural buildings) less than or equal to one thousand five hundred (1,500) square feet	\$ 0.07	\$ 0.24	\$ (0.17)	30%	\$ 0.07	\$ 0.24	\$ (0.17)	30%
75	0	Tracts, land divisions ("LD"), parcel maps ("PM")—up to ten (10) units on same application (Actual Time at Staff Hourly Rates)	\$ -	\$ 0.24	\$ (0.24)	0%	\$ -	\$ 0.24	\$ (0.24)	0%
76	0	Tracts—each additional five units or a portion thereof over initial ten (10) units on same application (includes one additional inspection) (Actual Time at Staff Hourly Rates)	\$ -	\$ 0.24	\$ (0.24)	0%	\$ -	\$ 0.24	\$ (0.24)	0%
77	0	Conditional use permit review; includes variance and zone change review (Actual Time at Staff Hourly Rates)	\$ -	\$ 0.24	\$ (0.24)	0%	\$ -	\$ 0.24	\$ (0.24)	0%
78	0	Multifamily, commercial/industrial (Actual Time at Staff Hourly Rates)	\$ -	\$ 1,529.22	\$ (1,529.22)	0%	\$ -	\$ 1,529.22	\$ (1,529.22)	0%
79	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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80	0	J. Licensed Care Facilities.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
81	0	1. Pre-Inspections.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
82	0	a. Licensed care pre-inspection—twenty-five (25) or less residents	\$ -	\$ 0.57	\$ (0.57)	0%	\$ -	\$ 0.57	\$ (0.57)	0%
83	0	b. Licensed care pre-inspection—twenty-six (26) or more residents	\$ -	\$ 0.57	\$ (0.57)	0%	\$ -	\$ 0.57	\$ (0.57)	0%
84	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
85	0	2. Fire Clearance Inspection.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
86	0	a. One to six individuals per establishment	\$ -	\$ 2,037.99	\$ (2,037.99)	0%	\$ -	\$ 2,037.99	\$ (2,037.99)	0%
87	0	b. Seven to twenty-five (25) individuals per establishment	\$ -	\$ 3,542.00	\$ (3,542.00)	0%	\$ -	\$ 3,542.00	\$ (3,542.00)	0%
88	0	c. Twenty-six (26) to fifty (50) individuals per establishment	\$ -	\$ 0.67	\$ (0.67)	0%	\$ -	\$ 0.67	\$ (0.67)	0%
89	0	d. More than fifty-one (51) individuals per establishment	\$ -	\$ 0.72	\$ (0.72)	0%	\$ -	\$ 0.72	\$ (0.72)	0%
90	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
91	0	3. Annual Licensed Care Inspections.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
92	0	a. Seven to twenty-five (25) beds	\$ -	\$ 7,039.30	\$ (7,039.30)	0%	\$ -	\$ 7,039.30	\$ (7,039.30)	0%
93	0	b. Twenty-six (26) to fifty (50) beds	\$ -	\$ 0.66	\$ (0.66)	0%	\$ -	\$ 0.66	\$ (0.66)	0%
94	0	c. More than fifty-one (51) beds	\$ -	\$ 0.76	\$ (0.76)	0%	\$ -	\$ 0.76	\$ (0.76)	0%
95	0	4. All other reviews shall be billed at Actual Time at Staff Hourly Rates[DELETE]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
96	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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97	0	<b>K. Miscellaneous Fees.</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
98	0	Environmental impact report review	\$ -	\$ 10,060.56	\$ (10,060.56)	0%	\$ -	\$ 10,060.56	\$ (10,060.56)	0%
99	0	Zone clearance	\$ -	\$ 86,565.60	\$ (86,565.60)	0%	\$ -	\$ 86,565.60	\$ (86,565.60)	0%
100	0	General plan—amendment	\$ -	\$ 786.96	\$ (786.96)	0%	\$ -	\$ 786.96	\$ (786.96)	0%
101	0	Specific plan review (also includes amendments to plan)	\$ -	\$ 196.76	\$ (196.76)	0%	\$ -	\$ 196.76	\$ (196.76)	0%
102	0	Occupant load review	\$ -	\$ 9,583.00	\$ (9,583.00)	0%	\$ -	\$ 9,583.00	\$ (9,583.00)	0%
103	0	Initial business fire safety inspection;sup\sup;	\$ -	\$ 12,045.00	\$ (12,045.00)	0%	\$ -	\$ 12,045.00	\$ (12,045.00)	0%
104	0	Fire safety reinspection or stand-by inspection;sup\sup;	\$ -	\$ 2,617.00	\$ (2,617.00)	0%	\$ -	\$ 2,617.00	\$ (2,617.00)	0%
105	0	Business license inspection;sup\sup;	\$ -	\$ 175,616.00	\$ (175,616.00)	0%	\$ -	\$ 175,616.00	\$ (175,616.00)	0%
106	0	Annual fire sprinkler flow test	\$ -	\$ 16,234.50	\$ (16,234.50)	0%	\$ -	\$ 16,234.50	\$ (16,234.50)	0%
107	0	Annual fire alarm system inspection	\$ -	\$ 64,938.00	\$ (64,938.00)	0%	\$ -	\$ 64,938.00	\$ (64,938.00)	0%
108	0	Occupancy permit;sup\sup; [DELETE]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
109	0	Fire hydrant flow tests (per test)	\$ -	\$ 28,169.00	\$ (28,169.00)	0%	\$ -	\$ 28,169.00	\$ (28,169.00)	0%
110	0	Fire pump test and inspection	\$ -	\$ 9,938.80	\$ (9,938.80)	0%	\$ -	\$ 9,938.80	\$ (9,938.80)	0%
111	0	Spray booth inspection{delete}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
112	0	Temporary membrane structures, tents and canopies: up to 100 occupants	\$ -	\$ 0.10	\$ (0.10)	0%	\$ -	\$ 0.10	\$ (0.10)	0%
113	0	Temporary membrane structures, tents and canopies: up to 101-200 occupants	\$ -	\$ 3,534.00	\$ (3,534.00)	0%	\$ -	\$ 3,534.00	\$ (3,534.00)	0%
114	0	Temporary membrane structures, tents and canopies: each additional 100 occupants over 200	\$ -	\$ 0.06	\$ (0.06)	0%	\$ -	\$ 0.06	\$ (0.06)	0%
115	0	False alarm response—first false alarm in any calendar year	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
116	0	False alarm response—second false alarm in any calendar year	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
117	0	False alarm response—third or more false alarm in any calendar year	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
118	0	Entrance into locked building	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
119	0	Entrance into locked vehicle (exempt: engine running, child in vehicle)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
120	0	Weed abatement inspection	\$ 36,000.00	\$ 67,065.00	\$ (31,065.00)	54%	\$ 36,000.00	\$ 67,065.00	\$ (31,065.00)	54%

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121	0	Fire reports	\$ 750.00	\$ 3,327.00	\$ (2,577.00)	23%	\$ 750.00	\$ 3,327.00	\$ (2,577.00)	23%
122	0	Investigation reports	\$ 1,250.00	\$ 36,550.50	\$ (35,300.50)	3%	\$ 1,250.00	\$ 36,550.50	\$ (35,300.50)	3%
123	0	Stand-by inspector;sup)sup;	\$ 720.00	\$ 2,325.90	\$ (1,605.90)	31%	\$ 720.00	\$ 2,325.90	\$ (1,605.90)	31%
124	0	Records search—minimum one hour d	\$ 1,600.00	\$ 5,589.00	\$ (3,989.00)	29%	\$ 1,600.00	\$ 5,589.00	\$ (3,989.00)	29%
125	0	Fireworks storage/display permit	\$ 1,000.00	\$ 2,831.00	\$ (1,831.00)	35%	\$ 1,000.00	\$ 2,831.00	\$ (1,831.00)	35%
126	0	Fireworks sales permit	\$ 1,800.00	\$ 1,467.36	\$ 332.64	123%	\$ 1,800.00	\$ 1,467.36	\$ 332.64	123%
127	0	Fill cisterns—minimum one hour e	\$ 0.12	\$ 0.23	\$ (0.10)	55%	\$ 0.12	\$ 0.23	\$ (0.10)	55%
128	0	Film Permit	\$ -	\$ 9,304.00	\$ (9,304.00)	0%	\$ -	\$ 9,304.00	\$ (9,304.00)	0%
129	0	Hotwork Permit	\$ -	\$ 0.05	\$ (0.05)	0%	\$ -	\$ 0.05	\$ (0.05)	0%
130	0	Special Event Permit	\$ -	\$ 2,658.20	\$ (2,658.20)	0%	\$ -	\$ 2,658.20	\$ (2,658.20)	0%
131	0	Subpoenas (Firefighter)[DELETE]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
132	0	Explosives / Firework Pyrotechnic Special Effects	\$ -	\$ 0.06	\$ (0.06)	0%	\$ -	\$ 0.06	\$ (0.06)	0%
133	0	Above Ground Storage Tank	\$ -	\$ 7,824.95	\$ (7,824.95)	0%	\$ -	\$ 7,824.95	\$ (7,824.95)	0%
134	0	Out Source Plan Check Fee	\$ -	\$ 0.12	\$ (0.12)	0%	\$ -	\$ 0.12	\$ (0.12)	0%
135	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
136	0	State Licensing / Private School Life Safety Insp - Licensed Care Pre-inspections	\$ -	\$ 1,511.88	\$ (1,511.88)	0%	\$ -	\$ 1,511.88	\$ (1,511.88)	0%
137	0	State Licensing & Private School Life Safety Insp - Fire Clearance Inspections	\$ -	\$ 3,779.70	\$ (3,779.70)	0%	\$ -	\$ 3,779.70	\$ (3,779.70)	0%
138	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
139	0	Fire Release (used for FD Release to Building Dept.)[DELETE]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
140	0	Fire Miscellaneous (special events, trade shows, LUP's, etc.)[DELETE]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
141	0	MISC - Failed Re-Inspection / Additional Field Inspection[DELETE]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
142	0	MISC - Exit Analysis Plans[DELETE]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
143	0	MISC - Occupant Load Determinations[DELETE]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
144	0	MISC - Plan Resubmittals[DELETE]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
145	0	MISC - Plan Reviews, Other[DELETE]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
146	0	Contract Plan Check Fee (plus administrative surcharge 15%)[DELETE]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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147	0	Operating Without Required Permi[DELETE]t – Double Regular Fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
148	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
149	0	Compressed Gases (CO2) [Cultivation; Manufacturing]	\$ -	\$ 564.85	\$ (564.85)	0%	\$ -	\$ 564.85	\$ (564.85)	0%
150	0	Hazardous Materials [Manufacturing]	\$ -	\$ 531.65	\$ (531.65)	0%	\$ -	\$ 531.65	\$ (531.65)	0%
151	0	Industrial Ovens [Manufacturing]	\$ -	\$ 531.65	\$ (531.65)	0%	\$ -	\$ 531.65	\$ (531.65)	0%
152	0	Gas Detection Systems [Cultivation; Manufacturing]	\$ -	\$ 531.65	\$ (531.65)	0%	\$ -	\$ 531.65	\$ (531.65)	0%
153	0	Plant Extraction Systems [Manufacturing] (not including 3rd party costs for inspection and review, such as UL reviews)	\$ -	\$ 0.86	\$ (0.86)	0%	\$ -	\$ 0.86	\$ (0.86)	0%
154	0	For unusual or non-standard technologies or activities, applicant will be responsible for the cost of external or 3rd party services, such as inspections or plan reviews.	\$ -	\$ 0.86	\$ (0.86)	0%	\$ -	\$ 0.86	\$ (0.86)	0%
155	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
156	0	Engine Company Inspections (per crew hour)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
157	0	Knox Box / Knox Key-Switch Inspections	\$ -	\$ 0.07	\$ (0.07)	0%	\$ -	\$ 0.07	\$ (0.07)	0%
158	0	Arson Investigation Fee (per hour) [DELETED]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
159	0	Fire & Life Safety Standby Fee / Special Services (4 hour minimum) (for all other services and special purposes not specifically listed - see position rates)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
160	0	Aircraft Hangars <40,000 sqft	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
161	0	Aircraft Hangars >40,001 – 150,000 sqft	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
162	0	Aircraft Hangars >150,000 sqft	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
163	0	Non-Business Hours & Weekend Inspections[DELETE]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
164	0	Aerosol Products *	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
165	0	Aircraft Refueling Vehicle *	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
166	0	Aircraft Repair Hangar *	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
167	0	Amusement Buildings	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
168	0	Auto Wrecking Yard *	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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169	0	Aviation Facilities *	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
170	0	Battery Systems *	\$ -	\$ 1.05	\$ (1.05)	0%	\$ -	\$ 1.05	\$ (1.05)	0%
171	0	Candles & Open Flames in Assembly Areas *	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
172	0	Carnivals / Fairs / Circus	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
173	0	Impairments (Planned) – Fire Protection Systems	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
174	0	Knox Box – Residential *	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
175	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
176	0	<b>Administrative Fees:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
177	0	Incident Reports	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
178	0	New Project Conditions – Development Services	\$ 5,850.00	\$ 6,706.75	\$ (856.75)	87%	\$ 5,850.00	\$ 6,706.75	\$ (856.75)	87%
179	0	Fire Code Research Fee (per hour)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
180	0	Late Permit Submittal (< two weeks from the event start date) (2 X Permit Fee)*	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
181	0	Subpoenas (Civil) – Deposit Only – Actual Charges Apply: Deposit Only - Actual charge is employee overtime rate times the number of hours plus fringe benefits plus the administrative charge plus mileage (hours calculated portal to portal).	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
182	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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183	0	<b>L. Emergency Response Fees.</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
184	0	1. Incident Command System Overhead Position.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
185	0	a. Chief officer shall be billed at one hundred four dollars (\$104.00) per hour.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
186	0	b. Captain shall be billed at seventy dollars (\$70.00) per hour.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
187	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
188	0	2. Fire Response to Agricultural Burns that are Out of Control, Permitted Burns that are Out of Control, Nonpermitted Burns and Unattended Fires.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
189	0	a. Engine/tender cost shall be billed at forty-five dollars (\$45.00) per hour.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
190	0	b. Fire captain shall be billed at seventy dollars (\$70.00) per hour.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
191	0	c. Firefighter(s) shall be billed at thirty-nine dollars (\$39.00) per hour.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
192	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
193	0	3. Residential Structural Fires and/or Adjacent Structures.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
194	0	a. Maximum fee of two hundred fifty dollars (\$250.00) for residential structures and/or adjacent exposures.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
195	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
196	0	4. Hazardous Materials Response.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
197	0	a. Hazardous materials vehicle shall be billed at two hundred dollars (\$200.00) per hour.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
198	0	b. Technician/specialists response shall be billed at eighty dollars (\$80.00) per hour.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
199	0	c. Engine cost shall be billed at forty-five dollars (\$45.00) per hour.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

County of Imperial  
 2021 USER FEE STUDY  
 FINAL RESULTS

Fire Prevention

**RESULTS ANALYSIS**

Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
200	0	d. Responsible party shall be invoiced for the cost of personnel, equipment and/or supplies utilized in conjunction with the incident.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
201	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
202	0	5. Vehicle Accident (Alcohol/Drug Related).	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
203	0	a. Engine/tender cost shall be billed at forty-five dollars (\$45.00) per hour.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
204	0	b. Fire captain shall be billed at seventy dollars (\$70.00) per hour.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
205	0	c. Firefighter(s) shall be billed at thirty-nine dollars (\$39.00) per hour.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
206	0	d. Responsible party will be invoiced for the actual cost of personnel and equipment utilized on the emergency incident.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
207	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

County of Imperial  
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Fire Prevention

**RESULTS ANALYSIS**

Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
208	0	Cannabis Business & Activity Related Fire Inspection Fees	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
209	0	Application Reviews	\$ -	\$ 7,786.10	\$ (7,786.10)	0%	\$ -	\$ 7,786.10	\$ (7,786.10)	0%
210	0	Dispensary Inspections	\$ -	\$ 541.44	\$ (541.44)	0%	\$ -	\$ 541.44	\$ (541.44)	0%
211	0	Cultivation Inspections	\$ -	\$ 0.12	\$ (0.12)	0%	\$ -	\$ 0.12	\$ (0.12)	0%
212	0	Manufacturing Inspections	\$ -	\$ 0.70	\$ (0.70)	0%	\$ -	\$ 0.70	\$ (0.70)	0%
213	0	Dispensary with Cultivation Inspections	\$ -	\$ 0.74	\$ (0.74)	0%	\$ -	\$ 0.74	\$ (0.74)	0%
214	0	Cultivation with Manufacturing Inspections	\$ -	\$ 0.74	\$ (0.74)	0%	\$ -	\$ 0.74	\$ (0.74)	0%
215	0	Dispensary with Cultivation & Manufacturing Inspections (if required)	\$ -	\$ 0.89	\$ (0.89)	0%	\$ -	\$ 0.89	\$ (0.89)	0%
216	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

County of Imperial  
2021 USER FEE STUDY  
FINAL RESULTS

Fire Prevention

**RESULTS ANALYSIS**

Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
217	0	<b>INDIVIDUAL COST-RECOVERY HOURLY RATES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
218	0	Services Beyond Standard Fee (per the Director) (hourly rate)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
219	0	Stand-by inspector;sup\sup;	\$ 720.00	\$ -	\$ 720.00	0%	\$ 720.00	\$ -	\$ 720.00	0%
220	0	FIRE PREVENTION SPECIALIST (per hour)	\$ -	\$ 90.65	\$ (90.65)	0%	\$ -	\$ 90.65	\$ (90.65)	0%
221	0	FIRE CODE INSPECTOR (per hour)	\$ -	\$ 83.07	\$ (83.07)	0%	\$ -	\$ 83.07	\$ (83.07)	0%
222	0	DEPUTY FIRE MARSHAL (per hour)	\$ -	\$ 132.91	\$ (132.91)	0%	\$ -	\$ 132.91	\$ (132.91)	0%
223	0	OFFICE TECHNICIAN (per hour)	\$ -	\$ 65.88	\$ (65.88)	0%	\$ -	\$ 65.88	\$ (65.88)	0%
224	0	OFFICE ASSISTANT III (per hour)	\$ -	\$ 63.84	\$ (63.84)	0%	\$ -	\$ 63.84	\$ (63.84)	0%
225	0	COUNTY FIRE CHIEF (per hour)	\$ -	\$ 158.14	\$ (158.14)	0%	\$ -	\$ 158.14	\$ (158.14)	0%
226	0	TRAINING OFFICER / DEPUTY CHIEF (per hour)	\$ -	\$ 124.78	\$ (124.78)	0%	\$ -	\$ 124.78	\$ (124.78)	0%
227	0	FIRE BATTALION CHIEF (per hour)	\$ -	\$ 136.50	\$ (136.50)	0%	\$ -	\$ 136.50	\$ (136.50)	0%
228	0	FIRE CAPTAIN (per hour)	\$ -	\$ 111.64	\$ (111.64)	0%	\$ -	\$ 111.64	\$ (111.64)	0%
229	0	FIRE ENGINEERS (per hour)	\$ -	\$ 87.81	\$ (87.81)	0%	\$ -	\$ 87.81	\$ (87.81)	0%
230	0	FIRE EQUIPMENT MECHANIC (per hour)	\$ -	\$ 62.05	\$ (62.05)	0%	\$ -	\$ 62.05	\$ (62.05)	0%
231	0	SENIOR FIREFIGHTER MECHANIC (per hour)	\$ -	\$ 96.97	\$ (96.97)	0%	\$ -	\$ 96.97	\$ (96.97)	0%
232	0	EMERGENCY COMM PROJECT COORD (per hour)	\$ -	\$ 93.46	\$ (93.46)	0%	\$ -	\$ 93.46	\$ (93.46)	0%
233	0	ADMINISTRATIVE ANALYST (per hour)	\$ -	\$ 69.71	\$ (69.71)	0%	\$ -	\$ 69.71	\$ (69.71)	0%

County of Imperial  
2021 USER FEE STUDY  
FINAL RESULTS

Fire Prevention

**RESULTS ANALYSIS**

Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
234	0	<b>NON-FEE SERVICES AND FUNCTIONS::</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
235	0	Fire Prevention-only Expenditures (no staff time)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
236	0	Information / Counter: Pre-Project Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
237	0	Information / Counter: Public Information (annual)	\$ -	\$ 29,254.63	\$ (29,254.63)	0%	\$ -	\$ -	\$ -	0%
238	0	Fire Response (annual)	\$ -	\$ 2,890,205.65	\$ (2,890,205.65)	0%	\$ -	\$ -	\$ -	0%
239	0	EMS Response - Non-Ambulance (annual)	\$ -	\$ 2,669,383.97	\$ (2,669,383.97)	0%	\$ -	\$ -	\$ -	0%
240	0	Standby and Preparation Time (annual)	\$ -	\$ 114,506.20	\$ (114,506.20)	0%	\$ -	\$ -	\$ -	0%
241	0	Fire Training - Planning and Coordination (annual)	\$ -	\$ 37,866.66	\$ (37,866.66)	0%	\$ -	\$ -	\$ -	0%
242	0	EMS Training - Planning and Coordination (annual)	\$ -	\$ 37,866.66	\$ (37,866.66)	0%	\$ -	\$ -	\$ -	0%
243	0	Fire Investigations (annual)	\$ -	\$ 38,446.95	\$ (38,446.95)	0%	\$ -	\$ -	\$ -	0%
244	0	Apparatus Management and Maintenance (annual)	\$ -	\$ 355,755.28	\$ (355,755.28)	0%	\$ -	\$ -	\$ -	0%
245	0	Disaster Planning & Emergency Preparedness (annual)	\$ -	\$ 51,028.07	\$ (51,028.07)	0%	\$ -	\$ -	\$ -	0%
246	0	EOC Operations (annual)	\$ -	\$ 114,184.84	\$ (114,184.84)	0%	\$ -	\$ -	\$ -	0%
247	0	Public Education (annual)	\$ -	\$ 100,390.76	\$ (100,390.76)	0%	\$ -	\$ -	\$ -	0%
248	0	CERT, MRC, DSW (annual)	\$ -	\$ 40,353.94	\$ (40,353.94)	0%	\$ -	\$ -	\$ -	0%
249	0	CPR / AED Training - FD staff effort (not including AHA processing costs) (annual)	\$ -	\$ 74,632.21	\$ (74,632.21)	0%	\$ -	\$ -	\$ -	0%
250	0	City / Regional Meetings - External (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
251	0	Code Compliance: Zoning Codes (annual)	\$ -	\$ 3,198.05	\$ (3,198.05)	0%	\$ -	\$ -	\$ -	0%
252	0	Code Compliance: Building Codes (annual)	\$ -	\$ 2,005.66	\$ (2,005.66)	0%	\$ -	\$ -	\$ -	0%
253	0	Public Records Request (annual)	\$ -	\$ 2,005.66	\$ (2,005.66)	0%	\$ -	\$ -	\$ -	0%
254	0	Community Planning and Committees (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
255	0	Station Maintenance / Fitness (annual)	\$ -	\$ 390,236.72	\$ (390,236.72)	0%	\$ -	\$ -	\$ -	0%
256	0	Fire Incident Command Team (annual)	\$ -	\$ 203,193.54	\$ (203,193.54)	0%	\$ -	\$ -	\$ -	0%
257	0	Fire Operations-only Expenditures (no staff time)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
258	0	Reserve Staff (annual)	\$ -	\$ 1,183,672.19	\$ (1,183,672.19)	0%	\$ -	\$ -	\$ -	0%

County of Imperial  
 2021 USER FEE STUDY  
 FINAL RESULTS

Fire Prevention

**RESULTS ANALYSIS**

Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
259	0	SUPPORT TO OTHER DEPARTMENTS / DIVISIONS:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
260	0	Support to Building (annual)	\$ -	\$ 4,080.94	\$ (4,080.94)	0%	\$ -	\$ -	\$ -	0%
261	0	Support to Planning (annual)	\$ -	\$ 9,534.03	\$ (9,534.03)	0%	\$ -	\$ -	\$ -	0%
262	0	Support to Sheriff (annual)	\$ -	\$ 13,320.89	\$ (13,320.89)	0%	\$ -	\$ -	\$ -	0%
263	0	Support to Environmental Health (annual)	\$ -	\$ 7,019.23	\$ (7,019.23)	0%	\$ -	\$ -	\$ -	0%
264	0	Support to Public Works (annual)	\$ -	\$ 4,080.94	\$ (4,080.94)	0%	\$ -	\$ -	\$ -	0%
265	0	Support to Agricultural Commissioner (annual)	\$ -	\$ 1,690.51	\$ (1,690.51)	0%	\$ -	\$ -	\$ -	0%
266	0	Support to All Other Departments (annual)	\$ -	\$ 29,829.94	\$ (29,829.94)	0%	\$ -	\$ -	\$ -	0%
267	0	Support to Other Jurisdictions and Mutual Aid (annual)	\$ -	\$ 207,589.28	\$ (207,589.28)	0%	\$ -	\$ -	\$ -	0%
268	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
300	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
400	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
700	0	END OF FEE LIST	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<b>TOTALS:</b>			<b>\$ 73,007</b>	<b>\$ 9,451,737</b>	<b>\$ (9,378,729)</b>	<b>1%</b>	<b>\$ 73,007</b>	<b>\$ 836,404</b>	<b>\$ (763,396)</b>	<b>9%</b>
			<b>Revenue Totals</b>				<b>Revenue Totals</b>			



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**APPENDIX 5:**  
**COST RESULTS FOR PLANNING & DEVELOPMENT**

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The follow pages contain a summary of the results from the analysis of  
Planning & Development fee services.

County of Imperial  
2021 USER FEE STUDY  
FINAL RESULTS

Planning & Development

**RESULTS ANALYSIS**

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Current Fee	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	0	-	\$ -	\$ -	\$ -	0%
2	0	-	\$ -	\$ -	\$ -	0%
3	<b>90901.03 GENERAL PLANNING</b>	-	\$ -	\$ -	\$ -	<b>0%</b>
4	0	-	\$ -	\$ -	\$ -	0%
5	<b>Copies</b>	-	\$ -	\$ -	\$ -	<b>0%</b>
6	Color- (8 1/2 x 11)	-	\$ -	\$ 26.08	\$ (26.08)	0%
7	Black & White (8 1/2 x 11)	-	\$ -	\$ 26.08	\$ (26.08)	0%
8	(Large)	-	\$ -	\$ 92.25	\$ (92.25)	0%
9	Printed Documents	-	\$ -	\$ 25.77	\$ (25.77)	0%
10	0	-	\$ -	\$ -	\$ -	0%
11	<b>MISCELLANEOUS:</b>	-	\$ -	\$ -	\$ -	<b>0%</b>
12	BUSINESS LICENSE REVIEW	400.00	\$ -	\$ 157.02	\$ (157.02)	0%
13	FLOOD PLAIN ADMIN (DIRECT SUPPORT TO BUILDING)	1.00	\$ 102.54	\$ 151.64	\$ (49.10)	68%
14	APPEAL	3.00	\$ 650.00	\$ 1,186.88	\$ (536.88)	55%
15	NOTARY FEES - signature	30.00	\$ 5.00	\$ 117.62	\$ (112.62)	4%
16	NOTARY FEES - each add'l signature	-	\$ -	\$ 16.56	\$ (16.56)	0%
17	Expert Witness - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	1.00	\$ 565.66	\$ 845.65	\$ (279.99)	67%
18	0	-	\$ -	\$ -	\$ -	0%
19	Airport Land Use Commission (Add-on to projects that involve the ALUC) - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	3.00	\$ 1,267.04	\$ 1,957.93	\$ (690.89)	65%
20	PROJECTS NOT SPECIFIED - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	-	\$ -	\$ -	\$ -	0%
21	COMPLIANCE MONITORING - Post Land Use Approval, CUP, etc. - Actual Time at Staff Hourly Rates (annual inspections)	30.00	\$ 1,736.09	\$ 2,694.47	\$ (958.38)	64%
22	ZONING VIOLATION MONITORING - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	1.00	\$ 1,203.70	\$ 1,861.82	\$ (658.12)	65%

County of Imperial  
2021 USER FEE STUDY  
FINAL RESULTS

Planning & Development

**RESULTS ANALYSIS**

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Current Fee	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
23	HOME OCCUPANCY PERMIT - Actual Time at Staff Hourly Rates (2 hours minimum charge) (calculated cost is a typical example and the potential deposit)	5.00	\$ 489.12	\$ 763.12	\$ (274.00)	64%
24	SIMILARITY OF USE	1.00	\$ 500.00	\$ 2,053.22	\$ (1,553.22)	24%
<b>25</b>	<b>Environmental Impact Report (EIR):</b>	-	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
26	Administrative Processing Fee	10.00	\$ -	\$ 1,255.94	\$ (1,255.94)	0%
27	Staff Review (Actual Time at Staff Hourly Rates) [formerly a percentage of consultant cost] (calculated cost is a typical example and the potential deposit)	10.00	\$ 23,415.38	\$ 35,032.05	\$ (11,616.67)	67%
28	0	-	\$ -	\$ -	\$ -	0%
29	DEVELOPMENT AGREEMENT - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	4.00	\$ 426.14	\$ 677.56	\$ (251.42)	63%
<b>30</b>	<b>ZONING</b>	-	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
31	Zoning Review - Building Permit	440.00	\$ 150.00	\$ 175.24	\$ (25.24)	86%
32	Zoning Information Letter	10.00	\$ 150.00	\$ 230.13	\$ (80.13)	65%
33	ABC LICENSE	2.00	\$ 150.00	\$ 227.67	\$ (77.67)	66%
34	CANNABIS	2.00	\$ 150.00	\$ 374.33	\$ (224.33)	40%
35	HEMP	2.00	\$ 150.00	\$ 439.52	\$ (289.52)	34%
36	ADDRESS VERIFICATION	0.00	\$ 150.00	\$ 289.73	\$ (139.73)	52%
37	ADMINISTRATIVE PERMITTING / HEARING - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	1.00	\$ 759.28	\$ 1,154.60	\$ (395.32)	66%

County of Imperial  
 2021 USER FEE STUDY  
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Planning & Development

**RESULTS ANALYSIS**

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Current Fee	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
<b>38</b>	<b>TIME EXTENSIONS:</b>	-	\$ -	\$ -	\$ -	0%
39	CUP/PM EXTENSION by Director (EVERY 3 YRS)	23.00	\$ 400.00	\$ 1,172.90	\$ (772.90)	34%
40	CUP/PM EXTENSION by PC B/S (15 YEAR ANNIVERSARY)	7.00	\$ 800.00	\$ 2,049.33	\$ (1,249.33)	39%
41	CUP/PM EXTENSION by Director (EVERY 5 YRS) {new fee}	-	\$ -	\$ 1,160.62	\$ (1,160.62)	0%
42	CUP/PM EXTENSION by PC B/S (20 YEAR ANNIVERSARY) {new fee}	-	\$ -	\$ 2,052.00	\$ (2,052.00)	0%
43	CUP/PM EXTENSION by PC B/S (30 YEAR ANNIVERSARY) {new fee}	-	\$ -	\$ 2,052.00	\$ (2,052.00)	0%
<b>44</b>	<b>DESIGN REVIEW:</b>	-	\$ -	\$ -	\$ -	0%
45	DESIGN REVIEW - Residential Subdivision - 5 or more {revised structure}	1.00	\$ 600.00	\$ 826.24	\$ (226.24)	73%
46	DESIGN REVIEW - RESIDENTIAL - Multi-family 2-4 Units {revised structure}	-	\$ 350.00	\$ 957.53	\$ (607.53)	37%
47	DESIGN REVIEW - Residential Multi-Family 5-29 Units {new fee}	-	\$ -	\$ 1,016.58	\$ (1,016.58)	0%
48	DESIGN REVIEW - Residential Multi-Family 30+ Units {new fee}	-	\$ -	\$ 1,082.44	\$ (1,082.44)	0%
49	DESIGN REVIEW - COMMERCIAL/INDUSTRIAL - Up to 7,500 sf {revised structure}	3.00	\$ 1,000.00	\$ 1,171.17	\$ (171.17)	85%
50	DESIGN REVIEW - COMMERCIAL/INDUSTRIAL - each additional 1,000 sf	-	\$ 500.00	\$ 1,346.60	\$ (846.60)	37%
51	0	-	\$ -	\$ -	\$ -	0%
52	0	-	\$ -	\$ -	\$ -	0%

County of Imperial  
 2021 USER FEE STUDY  
 FINAL RESULTS

Planning & Development

**RESULTS ANALYSIS**

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Current Fee	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
53	90901.04 SPECIFIC PLANNING	-	\$ -	\$ -	\$ -	0%
54	GENERAL PLAN AMENDMENT - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	4.00	\$ 18,275.29	\$ 28,014.34	\$ (9,739.05)	65%
55	ZONE CHANGE - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	5.00	\$ 21,209.29	\$ 32,435.56	\$ (11,226.27)	65%
56	SPECIFIC PLAN REVIEW / AMENDMENT - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	1.00	\$ 26,296.79	\$ 39,966.39	\$ (13,669.60)	66%
57	VARIANCE - Residential {restructured}	4.00	\$ 1,000.00	\$ 4,048.39	\$ (3,048.39)	25%
58	VARIANCE - Commercial / Industrial {restructured}	-	\$ 1,000.00	\$ 4,563.41	\$ (3,563.41)	22%
59	CEQA REVIEW (MINOR)	3.00	\$ 2,500.00	\$ 4,297.18	\$ (1,797.18)	58%
60	CEQA REVIEW (MAJOR) - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	1.00	\$ 2,722.16	\$ 11,023.46	\$ (8,301.30)	25%
61	NOTICE OF EXEMPTION	15.00	\$ 550.00	\$ 2,831.71	\$ (2,281.71)	19%

County of Imperial  
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 FINAL RESULTS

Planning & Development

**RESULTS ANALYSIS**

Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Current Fee	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
62	90901.05 SUBDIVISIONS	-	\$ -	\$ -	\$ -	0%
63	MINOR SUBDIVISION - Up to 4 Lots (PARCEL MAP) - Actual Time at Staff Hourly Rates, Plus external costs from other County departments (calculated cost is a typical example and the potential deposit)	5.00	\$ 8,339.00	\$ 13,079.17	\$ (4,740.17)	64%
64	MAJOR SUBDIVISION - 5 Lots or more - (TRACT MAP) - Actual Time at Staff Hourly Rates, Plus external costs from other County departments (calculated cost is a typical example and the potential deposit)	1.00	\$ 14,737.25	\$ 22,653.45	\$ (7,916.20)	65%
65	Single Family Residential 2 Parcel Subdivision (SB9) {new fee}	-	\$ -	\$ 5,140.24	\$ (5,140.24)	0%
66	LOT LINE ADJUSTMENT (up to 4 Lots)	6.00	\$ 3,350.00	\$ 4,834.73	\$ (1,484.73)	69%
67	LOT MERGER (up to 4 LOTS)	4.00	\$ 3,350.00	\$ 5,421.34	\$ (2,071.34)	62%
68	0	-	\$ -	\$ -	\$ -	0%
69	REVERSION TO ACREAGE (Actual Time at Staff Hourly Rates) (calculated cost is a typical example and the potential deposit)	1.00	\$ 3,597.21	\$ 5,550.52	\$ (1,953.32)	65%
70	0	-	\$ -	\$ -	\$ -	0%
71	CERTIFICATE OF COMPLIANCE	5.00	\$ 1,600.00	\$ 1,738.43	\$ (138.43)	92%
72	0	-	\$ -	\$ -	\$ -	0%

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Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Current Fee	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
73	90901.06 CONDITIONAL USE PERMITS	-	\$ -	\$ -	\$ -	0%
74	CUP (2ND DWELLING) PLANNING DIRECTOR ACTION {DELETED}	-	\$ -	\$ -	\$ -	0%
75	CUP (2ND DWELLING - 1,200 sf greater) - PC	1.00	\$ 2,000.00	\$ 4,022.77	\$ (2,022.77)	50%
76	CUP (MINOR) (Classifications include the following): {Possibly combined two or more minor CUP at a later time.}	-	\$ -	\$ -	\$ -	0%
77	A) DOMESTIC WATER WELL	1.00	\$ 3,300.00	\$ 5,375.34	\$ (2,075.34)	61%
78	B) HOME OCCUPATION	1.00	\$ 3,300.00	\$ 3,498.62	\$ (198.62)	94%
79	C) DAY CARE OR NURSERY SCHOOL	1.00	\$ 3,300.00	\$ 3,491.92	\$ (191.92)	95%
80	D) SCHOOLS	1.00	\$ 3,300.00	\$ 3,491.92	\$ (191.92)	95%
81	E) TEMP CONSTRUCTION OFFICES AT PROJECT SITE FOR PROJECT DURATION	1.00	\$ 3,300.00	\$ 5,178.46	\$ (1,878.46)	64%
82	F) TEMPORARY REAL ESTATE OFFICES WITH HOUSING TRACT	1.00	\$ 3,300.00	\$ 5,178.46	\$ (1,878.46)	64%
83	CUP (INTERMEDIATE) - CLASSIFICATION INCLUDES ANY CUP WITH A PROJECT VALUE OF LESS THAN \$5,000,000 AND NOT CLASSIFIED AS MINOR (Unless determined by the Planning Director to be a Major CUP) - Fee is Actual Time at Staff Hourly Rates. (calculated cost is a typical example and the potential deposit)	20.00	\$ 18,565.13	\$ 28,286.10	\$ (9,720.97)	66%
84	CUP (MAJOR) - Includes CLASSIFICATION INCLUDES CUP WITH A PROJECT VALUE GREATER THAN \$5,000,000 AND/OR NOT CONSIDERED AN INTERMEDIATE - Fee is Actual Time at Staff Hourly Rates. (calculated cost is a typical example and the potential deposit)	5.00	\$ 23,250.38	\$ 35,343.59	\$ (12,093.21)	66%
85	0	-	\$ -	\$ -	\$ -	0%
86	0	-	\$ -	\$ -	\$ -	0%
87	0	-	\$ -	\$ -	\$ -	0%

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Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Current Fee	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
88	90901.07 MINING / RECLAMATION	-	\$ -	\$ -	\$ -	0%
89	PRE-SUBMITTAL REVIEW AND COORDINATION - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	0.00	\$ 1,280.00	\$ 1,908.90	\$ (628.90)	67%
90	CUP (MINING) - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	0.00	\$ 18,435.71	\$ 28,020.06	\$ (9,584.35)	66%
91	0	-	\$ -	\$ -	\$ -	0%
92	0	-	\$ -	\$ -	\$ -	0%
93	MINING (EXPLORATORY) - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	0.00	\$ 5,656.16	\$ 8,823.75	\$ (3,167.59)	64%
94	RECLAMATION (MINOR) up to \$5,000,000 PROJECT VALUE {DELETED}	-	\$ -	\$ -	\$ -	0%
95	RECLAMATION PLAN - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	0.00	\$ 7,607.91	\$ 11,694.61	\$ (4,086.70)	65%
96	RECLAMATION (MONITORING) - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	0.00	\$ 1,707.16	\$ 2,647.73	\$ (940.57)	64%

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Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Current Fee	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
97	<b>90901.08 GEOTHERMAL:</b>	-	\$ -	\$ -	\$ -	0%
98	INTERMEDIATE EXPLORATION (6 Wells or Less) - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit) {fee structure changed}	-	\$ 6,557.70	\$ 10,251.34	\$ (3,693.64)	64%
99	INTERMEDIATE PRODUCTION (Up to 50 Megawatts) - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit) {fee structure changed}	1.00	\$ 6,881.10	\$ 10,758.59	\$ (3,877.49)	64%
100	MAJOR EXPLORATION (More than 6 Wells) - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	2.00	\$ 11,008.93	\$ 16,939.04	\$ (5,930.11)	65%
101	MAJOR PRODUCTION (Greater than 50 Megawatts) - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	1.00	\$ 11,008.93	\$ 16,939.06	\$ (5,930.13)	65%
102	TEST FACILITY (Not to exceed 3 Wells and/or 5 Years) - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	1.00	\$ 5,317.05	\$ 8,203.77	\$ (2,886.73)	65%
103	MINERAL EXTRACTION - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit) {NEW FEE}	-	\$ 9,904.70	\$ 15,174.71	\$ (5,270.02)	65%
104	0	-	\$ -	\$ -	\$ -	0%

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Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Current Fee	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
105	<b>COMMERCIAL CANNABIS ACTIVITY- CCA:</b>	-	\$ -	\$ -	\$ -	0%
106	FIRST APPLICATION - Each (Plus CUP fee, if required)	20.00	\$ 4,000.00	\$ 2,563.19	\$ 1,436.81	156%
107	EACH ADDITIONAL APPLICATION - Each	1.00	\$ 1,000.00	\$ 1,514.59	\$ (514.59)	66%
108	SECURITY PLAN REVIEW - Each	20.00	\$ 1,000.00	\$ 1,090.43	\$ (90.43)	92%
109	ANNUAL LICENSE - Basic (Cultivation with no CUP Required) - Each	4.00	\$ 1,500.00	\$ 945.47	\$ 554.53	159%
110	ANNUAL LICENSE - Complex (Cultivation with CUP Required) {DELETED}	-	\$ -	\$ -	\$ -	0%
111	ADDITIONAL OR EXTRAORDINARY WORK - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	0.00	\$ 208.50	\$ 322.94	\$ (114.44)	65%
112	0	-	\$ -	\$ -	\$ -	0%

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Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Current Fee	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
113	<b>FULL COST RECOVERY RATES (HOURLY STAFF RATES:</b>	-	\$ -	\$ -	\$ -	0%
114	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Director)	-	\$ -	\$ -	\$ -	0%
115	Plan Reviews Other Than Those Already Listed (per hour @ staff hourly rates)	1.00	\$ -	\$ -	\$ -	0%
116	Inspections or Site Visits Other Than Those Already Listed (per hour @ staff hourly rates)	1.00	\$ -	\$ -	\$ -	0%
117	0	-	\$ -	\$ -	\$ -	0%
118	Individual Staff Full Cost Recovery Hourly Rates:	-	\$ -	\$ -	\$ -	0%
119	Permit Specialist (per hour)	1.00	\$ 85.00	\$ 141.08	\$ (56.08)	60%
120	Office Assistant (per hour)	1.00	\$ 50.00	\$ 105.24	\$ (55.24)	48%
121	Office Supervisor (per hour)	1.00	\$ 77.00	\$ 132.31	\$ (55.31)	58%
122	Administrative Secretary (per hour)	1.00	\$ 50.00	\$ 113.24	\$ (63.24)	44%
123	PLANNER I (per hour)	1.00	\$ 98.00	\$ 118.49	\$ (20.49)	83%
124	PLANNER II/III (per hour)	1.00	\$ 98.00	\$ 138.52	\$ (40.52)	71%
125	PLANNER IV (per hour)	1.00	\$ 98.00	\$ 170.54	\$ (72.54)	57%
126	Blended Planner (per hour)	1.00	\$ 98.00	\$ 146.64	\$ (48.64)	67%
127	AUTO CAED/GIS TECHNICIAN (per hour)	1.00	\$ 73.00	\$ 132.34	\$ (59.34)	55%
128	ACCOUNTANT / ACCOUNTANT-AUDITOR (per hour)	1.00	\$ 75.00	\$ 125.81	\$ (50.81)	60%
129	ACCOUNT CLERKS (per hour)	1.00	\$ 75.00	\$ 111.56	\$ (36.56)	67%
130	PLANNING DIVISION MANAGER (per hour)	1.00	\$ 98.00	\$ 172.06	\$ (74.06)	57%
131	ASST DIR OF PLAN & BUILDING SV (per hour)	1.00	\$ 144.00	\$ 205.37	\$ (61.37)	70%
132	DIR OF PLANNING & BUILDING SRV (per hour)	1.00	\$ 191.00	\$ 266.10	\$ (75.10)	72%
133	Standard "Burdened" Rate - Applied to Planning Staff Only (per hour)	1.00	\$ -	\$ -	\$ -	0%

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Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Current Fee	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
134	<b>NON-FEE ACTIVITIES:</b>	-	\$ -	\$ -	\$ -	0%
135	Counter: Pre-Project Support (annual)	-	\$ -	\$ -	\$ -	0%
136	Counter: Public Information - not recoverable (annual)	-	\$ -	\$ 18,598.57	\$ (18,598.57)	0%
137	Other County Projects (annual)	-	\$ -	\$ 7,314.27	\$ (7,314.27)	0%
138	General Plan Update (annual)	-	\$ -	\$ -	\$ -	0%
139	Zoning Ordinance / Development Code Update (annual)	-	\$ -	\$ -	\$ -	0%
140	PC / Other Commission Support (annual)	-	\$ -	\$ -	\$ -	0%
141	Board / Constituent Referrals (annual)	-	\$ -	\$ 1,010.91	\$ (1,010.91)	0%
142	CEQA Support - Public Projects (annual)	-	\$ -	\$ 6,621.52	\$ (6,621.52)	0%
143	Neighborhood Planning/Meetings (annual)	-	\$ -	\$ -	\$ -	0%
144	Development Impact Fee Report (annual)	-	\$ -	\$ 229.54	\$ (229.54)	0%
145	Long-Range or Other General Planning (annual)	-	\$ -	\$ 9,312.54	\$ (9,312.54)	0%
146	Affordable Housing (annual)	-	\$ -	\$ 3,573.92	\$ (3,573.92)	0%
147	CAED / GIS Support to Planning - General (annual)	-	\$ -	\$ -	\$ -	0%
148	CAED / GIS Support to Building - General (annual)	-	\$ -	\$ 4,707.97	\$ (4,707.97)	0%
149	CAED / GIS Support to Other County Departments (annual)	-	\$ -	\$ 69,555.78	\$ (69,555.78)	0%
150	CAED / GIS Support to Special Projects / Events (annual)	-	\$ -	\$ 70,619.79	\$ (70,619.79)	0%
151	0	-	\$ -	\$ -	\$ -	0%
152	Other Non-Fee Activities (annual)	-	\$ -	\$ 13,853.53	\$ (13,853.53)	0%

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Fee Service Information			Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level	Current Fee	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
153	<b>SUPPORT TO OTHER DEPARTMENTS / DIVISIONS:</b>	-	\$ -	\$ -	\$ -	0%
154	Support to Building (annual)	-	\$ -	\$ 8,051.44	\$ (8,051.44)	0%
155	Support to Code Enforcement - Zoning (annual)	-	\$ -	\$ -	\$ -	0%
156	Support to Code Enforcement - Building (annual)	-	\$ -	\$ 652.15	\$ (652.15)	0%
157	Support to Code Enforcement - Other (annual)	-	\$ -	\$ 805.15	\$ (805.15)	0%
158	Support to PW Engineering (annual)	-	\$ -	\$ 1,680.65	\$ (1,680.65)	0%
159	Support to Sheriff (annual)	-	\$ -	\$ 805.15	\$ (805.15)	0%
160	Support to Fire - Operations (annual)	-	\$ -	\$ 805.15	\$ (805.15)	0%
161	Support to Fire - Prevention (annual)	-	\$ -	\$ 1,457.25	\$ (1,457.25)	0%
162	Support to All Other Departments (annual)	-	\$ -	\$ 20,860.44	\$ (20,860.44)	0%
163	Support to Other Agencies and Jurisdictions (annual)	-	\$ -	\$ 9,053.60	\$ (9,053.60)	0%
164	END OF PLANNING ACTIVITIES	-	\$ -	\$ -	\$ -	0%
700	END OF FEE LIST	-	\$ -	\$ -	\$ -	0%

**TOTALS:**

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Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
1	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
3	<b>90901.03 GENERAL PLANNING</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
4	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
5	<b>Copies</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
6	Color- (8 1/2 x 11)	\$ -	\$ 260.80	\$ (260.80)	0%	\$ -	\$ -	\$ -	0%
7	Black & White (8 1/2 x 11)	\$ -	\$ 1,956.00	\$ (1,956.00)	0%	\$ -	\$ -	\$ -	0%
8	(Large)	\$ -	\$ 3,228.75	\$ (3,228.75)	0%	\$ -	\$ -	\$ -	0%
9	Printed Documents	\$ -	\$ 154.62	\$ (154.62)	0%	\$ -	\$ -	\$ -	0%
10	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
11	<b>MISCELLANEOUS:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
12	BUSINESS LICENSE REVIEW	\$ -	\$ 62,808.00	\$ (62,808.00)	0%	\$ -	\$ 62,808.00	\$ (62,808.00)	0%
13	FLOOD PLAIN ADMIN (DIRECT SUPPORT TO BUILDING)	\$ 102.54	\$ 151.64	\$ (49.10)	68%	\$ 102.54	\$ 151.64	\$ (49.10)	68%
14	APPEAL	\$ 1,950.00	\$ 3,560.64	\$ (1,610.64)	55%	\$ 1,950.00	\$ 3,560.64	\$ (1,610.64)	55%
15	NOTARY FEES - signature	\$ 150.00	\$ 3,528.60	\$ (3,378.60)	4%	\$ 150.00	\$ 3,528.60	\$ (3,378.60)	4%
16	NOTARY FEES - each add'l signature	\$ -	\$ 0.02	\$ (0.02)	0%	\$ -	\$ -	\$ -	0%
17	Expert Witness - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	\$ 565.66	\$ 845.65	\$ (279.99)	67%	\$ 565.66	\$ 845.65	\$ (279.99)	67%
18	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
19	Airport Land Use Commission (Add-on to projects that involve the ALUC) - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	\$ 3,801.13	\$ 5,873.79	\$ (2,072.66)	65%	\$ 3,801.13	\$ 5,873.79	\$ (2,072.66)	65%
20	PROJECTS NOT SPECIFIED - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
21	COMPLIANCE MONITORING - Post Land Use Approval, CUP, etc. - Actual Time at Staff Hourly Rates (annual inspections)	\$ 52,082.70	\$ 80,834.10	\$ (28,751.40)	64%	\$ 52,082.70	\$ 80,834.10	\$ (28,751.40)	64%
22	ZONING VIOLATION MONITORING - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	\$ 1,203.70	\$ 1,861.82	\$ (658.12)	65%	\$ 1,203.70	\$ 1,861.82	\$ (658.12)	65%

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Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
23	HOME OCCUPANCY PERMIT - Actual Time at Staff Hourly Rates (2 hours minimum charge) (calculated cost is a typical example and the potential deposit)	\$ 2,445.60	\$ 3,815.60	\$ (1,370.00)	64%	\$ 2,445.60	\$ 3,815.60	\$ (1,370.00)	64%
24	SIMILARITY OF USE	\$ 500.00	\$ 2,053.22	\$ (1,553.22)	24%	\$ 500.00	\$ 2,053.22	\$ (1,553.22)	24%
<b>25</b>	<b>Environmental Impact Report (EIR):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
26	Administrative Processing Fee	\$ -	\$ 12,559.40	\$ (12,559.40)	0%	\$ -	\$ 12,559.40	\$ (12,559.40)	0%
27	Staff Review (Actual Time at Staff Hourly Rates) [formerly a percentage of consultant cost] (calculated cost is a typical example and the potential deposit)	\$ 234,153.84	\$ 350,320.50	\$ (116,166.66)	67%	\$ 234,153.84	\$ 350,320.50	\$ (116,166.66)	67%
28	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
29	DEVELOPMENT AGREEMENT - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	\$ 1,704.56	\$ 2,710.24	\$ (1,005.68)	63%	\$ 1,704.56	\$ 2,710.24	\$ (1,005.68)	63%
<b>30</b>	<b>ZONING</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
31	Zoning Review - Building Permit	\$ 66,000.00	\$ 77,105.60	\$ (11,105.60)	86%	\$ 66,000.00	\$ 77,105.60	\$ (11,105.60)	86%
32	Zoning Information Letter	\$ 1,500.00	\$ 2,301.30	\$ (801.30)	65%	\$ 1,500.00	\$ 2,301.30	\$ (801.30)	65%
33	ABC LICENSE	\$ 300.00	\$ 455.34	\$ (155.34)	66%	\$ 300.00	\$ 455.34	\$ (155.34)	66%
34	CANNABIS	\$ 300.00	\$ 748.66	\$ (448.66)	40%	\$ 300.00	\$ 748.66	\$ (448.66)	40%
35	HEMP	\$ 300.00	\$ 879.04	\$ (579.04)	34%	\$ 300.00	\$ 879.04	\$ (579.04)	34%
36	ADDRESS VERIFICATION	\$ 0.15	\$ 0.29	\$ (0.14)	52%	\$ 0.15	\$ 0.29	\$ (0.14)	52%
37	ADMINISTRATIVE PERMITTING / HEARING - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	\$ 759.28	\$ 1,154.60	\$ (395.32)	66%	\$ 759.28	\$ 1,154.60	\$ (395.32)	66%

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Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
<b>38</b>	<b>TIME EXTENSIONS:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
39	CUP/PM EXTENSION by Director (EVERY 3 YRS)	\$ 9,200.00	\$ 26,976.70	\$ (17,776.70)	34%	\$ 9,200.00	\$ 26,976.70	\$ (17,776.70)	34%
40	CUP/PM EXTENSION by PC B/S (15 YEAR ANNIVERSARY)	\$ 5,600.00	\$ 14,345.31	\$ (8,745.31)	39%	\$ 5,600.00	\$ 14,345.31	\$ (8,745.31)	39%
41	CUP/PM EXTENSION by Director (EVERY 5 YRS) {new fee}	\$ -	\$ 1.16	\$ (1.16)	0%	\$ -	\$ -	\$ -	0%
42	CUP/PM EXTENSION by PC B/S (20 YEAR ANNIVERSARY) {new fee}	\$ -	\$ 2.05	\$ (2.05)	0%	\$ -	\$ -	\$ -	0%
43	CUP/PM EXTENSION by PC B/S (30 YEAR ANNIVERSARY) {new fee}	\$ -	\$ 2.05	\$ (2.05)	0%	\$ -	\$ -	\$ -	0%
<b>44</b>	<b>DESIGN REVIEW:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
45	DESIGN REVIEW - Residential Subdivision - 5 or more {revised structure}	\$ 600.00	\$ 826.24	\$ (226.24)	73%	\$ 600.00	\$ 826.24	\$ (226.24)	73%
46	DESIGN REVIEW - RESIDENTIAL - Multi-family 2-4 Units {revised structure}	\$ -	\$ 0.96	\$ (0.96)	0%	\$ -	\$ -	\$ -	0%
47	DESIGN REVIEW - Residential Multi-Family 5-29 Units {new fee}	\$ -	\$ 1.02	\$ (1.02)	0%	\$ -	\$ -	\$ -	0%
48	DESIGN REVIEW - Residential Multi-Family 30+ Units {new fee}	\$ -	\$ 1.08	\$ (1.08)	0%	\$ -	\$ -	\$ -	0%
49	DESIGN REVIEW - COMMERCIAL/INDUSTRIAL - Up to 7,500 sf {revised structure}	\$ 3,000.00	\$ 3,513.51	\$ (513.51)	85%	\$ 3,000.00	\$ 3,513.51	\$ (513.51)	85%
50	DESIGN REVIEW - COMMERCIAL/INDUSTRIAL - each additional 1,000 sf	\$ -	\$ 1.35	\$ (1.35)	0%	\$ -	\$ -	\$ -	0%
51	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
52	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
53	90901.04 SPECIFIC PLANNING	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
54	GENERAL PLAN AMENDMENT - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	\$ 73,101.16	\$ 112,057.36	\$ (38,956.20)	65%	\$ 73,101.16	\$ 112,057.36	\$ (38,956.20)	65%
55	ZONE CHANGE - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	\$ 106,046.45	\$ 162,177.80	\$ (56,131.35)	65%	\$ 106,046.45	\$ 162,177.80	\$ (56,131.35)	65%
56	SPECIFIC PLAN REVIEW / AMENDMENT - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	\$ 26,296.79	\$ 39,966.39	\$ (13,669.60)	66%	\$ 26,296.79	\$ 39,966.39	\$ (13,669.60)	66%
57	VARIANCE - Residential {restructured}	\$ 4,000.00	\$ 16,193.56	\$ (12,193.56)	25%	\$ 4,000.00	\$ 16,193.56	\$ (12,193.56)	25%
58	VARIANCE - Commercial / Industrial {restructured}	\$ -	\$ 4.56	\$ (4.56)	0%	\$ -	\$ -	\$ -	0%
59	CEQA REVIEW (MINOR)	\$ 7,500.00	\$ 12,891.54	\$ (5,391.54)	58%	\$ 7,500.00	\$ 12,891.54	\$ (5,391.54)	58%
60	CEQA REVIEW (MAJOR) - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	\$ 2,722.16	\$ 11,023.46	\$ (8,301.30)	25%	\$ 2,722.16	\$ 11,023.46	\$ (8,301.30)	25%
61	NOTICE OF EXEMPTION	\$ 8,250.00	\$ 42,475.65	\$ (34,225.65)	19%	\$ 8,250.00	\$ 42,475.65	\$ (34,225.65)	19%

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Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
62	90901.05 SUBDIVISIONS	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
63	MINOR SUBDIVISION - Up to 4 Lots (PARCEL MAP) - Actual Time at Staff Hourly Rates, Plus external costs from other County departments (calculated cost is a typical example and the potential deposit)	\$ 41,694.98	\$ 65,395.85	\$ (23,700.87)	64%	\$ 41,694.98	\$ 65,395.85	\$ (23,700.87)	64%
64	MAJOR SUBDIVISION - 5 Lots or more - (TRACT MAP) - Actual Time at Staff Hourly Rates, Plus external costs from other County departments (calculated cost is a typical example and the potential deposit)	\$ 14,737.25	\$ 22,653.45	\$ (7,916.20)	65%	\$ 14,737.25	\$ 22,653.45	\$ (7,916.20)	65%
65	Single Family Residential 2 Parcel Subdivision (SB9) (new fee)	\$ -	\$ 5.14	\$ (5.14)	0%	\$ -	\$ -	\$ -	0%
66	LOT LINE ADJUSTMENT (up to 4 Lots)	\$ 20,100.00	\$ 29,008.38	\$ (8,908.38)	69%	\$ 20,100.00	\$ 29,008.38	\$ (8,908.38)	69%
67	LOT MERGER (up to 4 LOTS)	\$ 13,400.00	\$ 21,685.36	\$ (8,285.36)	62%	\$ 13,400.00	\$ 21,685.36	\$ (8,285.36)	62%
68	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
69	REVERSION TO ACREAGE (Actual Time at Staff Hourly Rates) (calculated cost is a typical example and the potential deposit)	\$ 3,597.21	\$ 5,550.52	\$ (1,953.32)	65%	\$ 3,597.21	\$ 5,550.52	\$ (1,953.32)	65%
70	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
71	CERTIFICATE OF COMPLIANCE	\$ 8,000.00	\$ 8,692.15	\$ (692.15)	92%	\$ 8,000.00	\$ 8,692.15	\$ (692.15)	92%
72	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
73	90901.06 CONDITIONAL USE PERMITS	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
74	CUP (2ND DWELLING) PLANNING DIRECTOR ACTION {DELETED}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
75	CUP (2ND DWELLING - 1,200 sf greater) - PC	\$ 2,000.00	\$ 4,022.77	\$ (2,022.77)	50%	\$ 2,000.00	\$ 4,022.77	\$ (2,022.77)	50%
76	CUP (MINOR) (Classifications include the following): {Possibly combined two or more minor CUP at a later time.}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
77	A) DOMESTIC WATER WELL	\$ 3,300.00	\$ 5,375.34	\$ (2,075.34)	61%	\$ 3,300.00	\$ 5,375.34	\$ (2,075.34)	61%
78	B) HOME OCCUPATION	\$ 3,300.00	\$ 3,498.62	\$ (198.62)	94%	\$ 3,300.00	\$ 3,498.62	\$ (198.62)	94%
79	C) DAY CARE OR NURSERY SCHOOL	\$ 3,300.00	\$ 3,491.92	\$ (191.92)	95%	\$ 3,300.00	\$ 3,491.92	\$ (191.92)	95%
80	D) SCHOOLS	\$ 3,300.00	\$ 3,491.92	\$ (191.92)	95%	\$ 3,300.00	\$ 3,491.92	\$ (191.92)	95%
81	E) TEMP CONSTRUCTION OFFICES AT PROJECT SITE FOR PROJECT DURATION	\$ 3,300.00	\$ 5,178.46	\$ (1,878.46)	64%	\$ 3,300.00	\$ 5,178.46	\$ (1,878.46)	64%
82	F) TEMPORARY REAL ESTATE OFFICES WITH HOUSING TRACT	\$ 3,300.00	\$ 5,178.46	\$ (1,878.46)	64%	\$ 3,300.00	\$ 5,178.46	\$ (1,878.46)	64%
83	CUP (INTERMEDIATE) - CLASSIFICATION INCLUDES ANY CUP WITH A PROJECT VALUE OF LESS THAN \$5,000,000 AND NOT CLASSIFIED AS MINOR (Unless determined by the Planning Director to be a Major CUP) - Fee is Actual Time at Staff Hourly Rates. (calculated cost is a typical example and the potential deposit)	\$ 371,302.60	\$ 565,722.00	\$ (194,419.40)	66%	\$ 371,302.60	\$ 565,722.00	\$ (194,419.40)	66%
84	CUP (MAJOR) - Includes CLASSIFICATION INCLUDES CUP WITH A PROJECT VALUE GREATER THAN \$5,000,000 AND/OR NOT CONSIDERED AN INTERMEDIATE - Fee is Actual Time at Staff Hourly Rates. (calculated cost is a typical example and the potential deposit)	\$ 116,251.90	\$ 176,717.95	\$ (60,466.05)	66%	\$ 116,251.90	\$ 176,717.95	\$ (60,466.05)	66%
85	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
86	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
87	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
88	90901.07 MINING / RECLAMATION	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
89	PRE-SUBMITTAL REVIEW AND COORDINATION - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	\$ 1.28	\$ 1.91	\$ (0.63)	67%	\$ 1.28	\$ 1.91	\$ (0.63)	67%
90	CUP (MINING) - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	\$ 18.44	\$ 28.02	\$ (9.58)	66%	\$ 18.44	\$ 28.02	\$ (9.58)	66%
91	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
92	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
93	MINING (EXPLORATORY) - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	\$ 5.66	\$ 8.82	\$ (3.17)	64%	\$ 5.66	\$ 8.82	\$ (3.17)	64%
94	RECLAMATION (MINOR) up to \$5,000,000 PROJECT VALUE {DELETED}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
95	RECLAMATION PLAN - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	\$ 7.61	\$ 11.69	\$ (4.09)	65%	\$ 7.61	\$ 11.69	\$ (4.09)	65%
96	RECLAMATION (MONITORING) - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	\$ 1.71	\$ 2.65	\$ (0.94)	64%	\$ 1.71	\$ 2.65	\$ (0.94)	64%

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Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
97	<b>90901.08 GEOTHERMAL:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
98	INTERMEDIATE EXPLORATION (6 Wells or Less) - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit) {fee structure changed}	\$ -	\$ 10.25	\$ (10.25)	0%	\$ -	\$ -	\$ -	0%
99	INTERMEDIATE PRODUCTION (Up to 50 Megawatts) - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit) {fee structure changed}	\$ 6,881.10	\$ 10,758.59	\$ (3,877.49)	64%	\$ 6,881.10	\$ 10,758.59	\$ (3,877.49)	64%
100	MAJOR EXPLORATION (More than 6 Wells) - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	\$ 22,017.85	\$ 33,878.08	\$ (11,860.23)	65%	\$ 22,017.85	\$ 33,878.08	\$ (11,860.23)	65%
101	MAJOR PRODUCTION (Greater than 50 Megawatts) - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	\$ 11,008.93	\$ 16,939.06	\$ (5,930.13)	65%	\$ 11,008.93	\$ 16,939.06	\$ (5,930.13)	65%
102	TEST FACILITY (Not to exceed 3 Wells and/or 5 Years) - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	\$ 5,317.05	\$ 8,203.77	\$ (2,886.73)	65%	\$ 5,317.05	\$ 8,203.77	\$ (2,886.73)	65%
103	MINERAL EXTRACTION - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit) {NEW FEE}	\$ -	\$ 15.17	\$ (15.17)	0%	\$ -	\$ -	\$ -	0%
104	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
105	<b>COMMERCIAL CANNABIS ACTIVITY- CCA:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
106	FIRST APPLICATION - Each (Plus CUP fee, if required)	\$ 80,000.00	\$ 51,263.80	\$ 28,736.20	156%	\$ 80,000.00	\$ 51,263.80	\$ 28,736.20	156%
107	EACH ADDITIONAL APPLICATION - Each	\$ 1,000.00	\$ 1,514.59	\$ (514.59)	66%	\$ 1,000.00	\$ 1,514.59	\$ (514.59)	66%
108	SECURITY PLAN REVIEW - Each	\$ 20,000.00	\$ 21,808.60	\$ (1,808.60)	92%	\$ 20,000.00	\$ 21,808.60	\$ (1,808.60)	92%
109	ANNUAL LICENSE - Basic (Cultivation with no CUP Required) - Each	\$ 6,000.00	\$ 3,781.88	\$ 2,218.12	159%	\$ 6,000.00	\$ 3,781.88	\$ 2,218.12	159%
110	ANNUAL LICENSE - Complex (Cultivation with CUP Required) {DELETED}	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
111	ADDITIONAL OR EXTRAORDINARY WORK - Actual Time at Staff Hourly Rates (calculated cost is a typical example and the potential deposit)	\$ 0.21	\$ 0.32	\$ (0.11)	65%	\$ 0.21	\$ 0.32	\$ (0.11)	65%
112	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
113	<b>FULL COST RECOVERY RATES (HOURLY STAFF RATES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
114	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Director)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
115	Plan Reviews Other Than Those Already Listed (per hour @ staff hourly rates)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
116	Inspections or Site Visits Other Than Those Already Listed (per hour @ staff hourly rates)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
117	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
118	Individual Staff Full Cost Recovery Hourly Rates:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
119	Permit Specialist (per hour)	\$ 85.00	\$ 141.08	\$ (56.08)	60%	\$ 85.00	\$ 141.08	\$ (56.08)	60%
120	Office Assistant (per hour)	\$ 50.00	\$ 105.24	\$ (55.24)	48%	\$ 50.00	\$ 105.24	\$ (55.24)	48%
121	Office Supervisor (per hour)	\$ 77.00	\$ 132.31	\$ (55.31)	58%	\$ 77.00	\$ 132.31	\$ (55.31)	58%
122	Administrative Secretary (per hour)	\$ 50.00	\$ 113.24	\$ (63.24)	44%	\$ 50.00	\$ 113.24	\$ (63.24)	44%
123	PLANNER I (per hour)	\$ 98.00	\$ 118.49	\$ (20.49)	83%	\$ 98.00	\$ 118.49	\$ (20.49)	83%
124	PLANNER II/III (per hour)	\$ 98.00	\$ 138.52	\$ (40.52)	71%	\$ 98.00	\$ 138.52	\$ (40.52)	71%
125	PLANNER IV (per hour)	\$ 98.00	\$ 170.54	\$ (72.54)	57%	\$ 98.00	\$ 170.54	\$ (72.54)	57%
126	Blended Planner (per hour)	\$ 98.00	\$ 146.64	\$ (48.64)	67%	\$ 98.00	\$ 146.64	\$ (48.64)	67%
127	AUTO CAED/GIS TECHNICIAN (per hour)	\$ 73.00	\$ 132.34	\$ (59.34)	55%	\$ 73.00	\$ 132.34	\$ (59.34)	55%
128	ACCOUNTANT / ACCOUNTANT-AUDITOR (per hour)	\$ 75.00	\$ 125.81	\$ (50.81)	60%	\$ 75.00	\$ 125.81	\$ (50.81)	60%
129	ACCOUNT CLERKS (per hour)	\$ 75.00	\$ 111.56	\$ (36.56)	67%	\$ 75.00	\$ 111.56	\$ (36.56)	67%
130	PLANNING DIVISION MANAGER (per hour)	\$ 98.00	\$ 172.06	\$ (74.06)	57%	\$ 98.00	\$ 172.06	\$ (74.06)	57%
131	ASST DIR OF PLAN & BUILDING SV (per hour)	\$ 144.00	\$ 205.37	\$ (61.37)	70%	\$ 144.00	\$ 205.37	\$ (61.37)	70%
132	DIR OF PLANNING & BUILDING SRV (per hour)	\$ 191.00	\$ 266.10	\$ (75.10)	72%	\$ 191.00	\$ 266.10	\$ (75.10)	72%
133	Standard "Burdened" Rate - Applied to Planning Staff Only (per hour)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
134	<b>NON-FEE ACTIVITIES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
135	Counter: Pre-Project Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
136	Counter: Public Information - not recoverable (annual)	\$ -	\$ 18,598.57	\$ (18,598.57)	0%	\$ -	\$ -	\$ -	0%
137	Other County Projects (annual)	\$ -	\$ 7,314.27	\$ (7,314.27)	0%	\$ -	\$ -	\$ -	0%
138	General Plan Update (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
139	Zoning Ordinance / Development Code Update (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
140	PC / Other Commission Support (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
141	Board / Constituent Referrals (annual)	\$ -	\$ 1,010.91	\$ (1,010.91)	0%	\$ -	\$ -	\$ -	0%
142	CEQA Support - Public Projects (annual)	\$ -	\$ 6,621.52	\$ (6,621.52)	0%	\$ -	\$ -	\$ -	0%
143	Neighborhood Planning/Meetings (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
144	Development Impact Fee Report (annual)	\$ -	\$ 229.54	\$ (229.54)	0%	\$ -	\$ -	\$ -	0%
145	Long-Range or Other General Planning (annual)	\$ -	\$ 9,312.54	\$ (9,312.54)	0%	\$ -	\$ -	\$ -	0%
146	Affordable Housing (annual)	\$ -	\$ 3,573.92	\$ (3,573.92)	0%	\$ -	\$ -	\$ -	0%
147	CAED / GIS Support to Planning - General (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
148	CAED / GIS Support to Building - General (annual)	\$ -	\$ 4,707.97	\$ (4,707.97)	0%	\$ -	\$ -	\$ -	0%
149	CAED / GIS Support to Other County Departments (annual)	\$ -	\$ 69,555.78	\$ (69,555.78)	0%	\$ -	\$ -	\$ -	0%
150	CAED / GIS Support to Special Projects / Events (annual)	\$ -	\$ 70,619.79	\$ (70,619.79)	0%	\$ -	\$ -	\$ -	0%
151	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
152	Other Non-Fee Activities (annual)	\$ -	\$ 13,853.53	\$ (13,853.53)	0%	\$ -	\$ -	\$ -	0%

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**RESULTS ANALYSIS**

Fee Service Information		Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
153	<b>SUPPORT TO OTHER DEPARTMENTS / DIVISIONS:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
154	Support to Building (annual)	\$ -	\$ 8,051.44	\$ (8,051.44)	0%	\$ -	\$ -	\$ -	0%
155	Support to Code Enforcement - Zoning (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
156	Support to Code Enforcement - Building (annual)	\$ -	\$ 652.15	\$ (652.15)	0%	\$ -	\$ -	\$ -	0%
157	Support to Code Enforcement - Other (annual)	\$ -	\$ 805.15	\$ (805.15)	0%	\$ -	\$ -	\$ -	0%
158	Support to PW Engineering (annual)	\$ -	\$ 1,680.65	\$ (1,680.65)	0%	\$ -	\$ -	\$ -	0%
159	Support to Sheriff (annual)	\$ -	\$ 805.15	\$ (805.15)	0%	\$ -	\$ -	\$ -	0%
160	Support to Fire - Operations (annual)	\$ -	\$ 805.15	\$ (805.15)	0%	\$ -	\$ -	\$ -	0%
161	Support to Fire - Prevention (annual)	\$ -	\$ 1,457.25	\$ (1,457.25)	0%	\$ -	\$ -	\$ -	0%
162	Support to All Other Departments (annual)	\$ -	\$ 20,860.44	\$ (20,860.44)	0%	\$ -	\$ -	\$ -	0%
163	Support to Other Agencies and Jurisdictions (annual)	\$ -	\$ 9,053.60	\$ (9,053.60)	0%	\$ -	\$ -	\$ -	0%
164	END OF PLANNING ACTIVITIES	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
700	END OF FEE LIST	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<b>TOTALS:</b>		<b>\$ 1,378,589</b>	<b>\$ 2,387,174</b>	<b>\$ (1,008,585)</b>	<b>58%</b>	<b>\$ 1,378,589</b>	<b>\$ 2,131,960</b>	<b>\$ (753,370)</b>	<b>65%</b>
		<b>Revenue Totals</b>				<b>Revenue Totals</b>			



**APPENDIX 6:**  
**COST RESULTS FOR SHERIFF**

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The follow pages contain a summary of the results from the analysis of Sheriff's Department fee services.

County of Imperial  
 2021 USER FEE STUDY  
 FINAL RESULTS

Sheriff's Department

**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	0	Records Division Program Oversight and Administration (Administration, Management, and other Overhead activities specifically for the Records Division/Unit only.) - ANNUAL	-	\$ -	\$ -	\$ -	0%
2	0	<b>MISCELLANEOUS AND RECORDS FEES:</b>	-	\$ -	\$ -	\$ -	<b>0%</b>
3	0	Alarm Permit - New (2-years)	50.00	\$ 22.00	\$ 136.64	\$ (114.64)	16%
4	0	Alarm Permit - Renewal (2 years)	116.00	\$ 22.00	\$ 95.66	\$ (73.66)	23%
5	0	False Alarms - First re-issuance within a 2-year period	686.00	\$ 50.00	\$ 244.19	\$ (194.19)	20%
6	0	False Alarms - Second re-issuance within a 2-year period	50.00	\$ 100.00	\$ 244.19	\$ (144.19)	41%
7	0	False Alarms - Third re-issuance within a 2-year period	25.00	\$ 200.00	\$ 244.19	\$ (44.19)	82%
8	0	False Alarms - Fourth and any additional re-issuance within a 2-year period	25.00	\$ 500.00	\$ 244.19	\$ 255.81	205%
9	0	0	-	\$ -	\$ -	\$ -	0%
10	0	Bingo License - New	2.00	\$ 50.00	\$ 153.04	\$ (103.04)	33%
11	0	Bingo License - Annual Renewal	2.00	\$ 50.00	\$ 153.04	\$ (103.04)	33%
12	0	Bingo License - Staff Update List	2.00	\$ 10.00	\$ 63.30	\$ (53.30)	16%
13	0	0	-	\$ -	\$ -	\$ -	0%
14	0	Concealed Weapon License - Initial (includes fingerprinting):	-	\$ -	\$ -	\$ -	0%
15	0	Standard 2-year License (plus DOJ fees)	37.00	\$ 58.18	\$ 559.31	\$ (501.13)	10%
16	0	Judicial 3-year License (plus DOJ fees)	1.00	\$ 58.18	\$ 559.32	\$ (501.14)	10%
17	0	Custodial 4-year License (plus DOJ fees) - County costs waived	3.00	\$ 58.18	\$ 559.31	\$ (501.13)	10%
18	0	Reserve 4-year License (plus DOJ fees) - County costs waived	1.00	\$ 58.18	\$ 559.32	\$ (501.14)	10%
19	0	Note: Fingerprinting - Included in Base Fees	-	\$ -	\$ -	\$ -	0%
20	0	DOJ Fees - Actual Fees levied by DOJ to be paid by applicant and collected by the Sheriff's Department.	-	\$ -	\$ -	\$ -	0%
21	0	0	-	\$ -	\$ -	\$ -	0%
22	0	Concealed Weapon License - Renewal:	-	\$ -	\$ -	\$ -	0%

County of Imperial  
 2021 USER FEE STUDY  
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Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
23	0	Standard 2-year License (plus DOJ fees)	72.00	\$ 58.18	\$ 272.01	\$ (213.83)	21%
24	0	Judicial 3-year License (plus DOJ fees)	1.00	\$ 58.18	\$ 271.98	\$ (213.80)	21%
25	0	Custodial 4-year License (plus DOJ fees) - County costs waived	(2.00)	\$ 58.18	\$ 271.98	\$ (213.80)	21%
26	0	Reserve 4-year License (plus DOJ fees) - County costs waived	-	\$ 58.18	\$ 271.98	\$ (213.80)	21%
27	0	DOJ Fees - Actual Fees levied by DOJ to be paid by applicant and collected by the Sheriff's Department.	-	\$ -	\$ -	\$ -	0%
28	0	0	-	\$ -	\$ -	\$ -	0%
29	0	CCW CARD-HR 218 Retired Law Enforcement Officer	10.00	\$ 35.00	\$ 450.49	\$ (415.49)	8%
30	0	0	-	\$ -	\$ -	\$ -	0%

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**RESULTS ANALYSIS**

Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
31	0	<b>OTHER MISCELLANEOUS AND ADMINISTRATIVE FEES:</b>	-	\$ -	\$ -	\$ -	0%
32	0	Explosive Permit	2.00	\$ 36.00	\$ 153.04	\$ (117.04)	24%
33	0	Subpoena Duces Tecum (records)	11.00	\$ 15.00	\$ 1,045.60	\$ (1,030.60)	1%
34	0	Booking Sheet	45.00	\$ 15.00	\$ 51.82	\$ (36.82)	29%
35	0	Crime Report (flat fee)	200.00	\$ 22.00	\$ 124.28	\$ (102.28)	18%
36	0	Body Cam Footage (CD/DVD/USB)	20.00	\$ 16.00	\$ 461.99	\$ (445.99)	3%
37	0	Local Criminal History Check - With Record	30.00	\$ 87.00	\$ 64.11	\$ 22.89	136%
38	0	Local Criminal History Check - No Record	85.00	\$ 58.00	\$ 55.67	\$ 2.33	104%
39	0	Purge Letter	15.00	\$ 15.00	\$ 55.43	\$ (40.43)	27%
40	0	Fingerprints (Rolling Fee Only - Non-CCW) - Plus external fees (DOJ, FBI), if applicable	338.00	\$ 22.00	\$ 75.17	\$ (53.17)	29%
41	0	0	-	\$ -	\$ -	\$ -	0%
42	0	Records Check (Military, OPM) - By Name and D.O.B. Only {Note: This fee is charged only if a criminal record is located}	25.00	\$ 15.00	\$ 59.03	\$ (44.03)	25%
43	0	Vehicle Release	263.00	\$ 22.00	\$ 100.33	\$ (78.33)	22%
44	0	Vehicle Repossession	50.00	\$ 15.00	\$ 95.77	\$ (80.77)	16%
45	0	Return Check	-	\$ 30.00	\$ -	\$ 30.00	0%
46	0	Citation Signoffs	265.00	\$ 17.00	\$ 87.46	\$ (70.46)	19%
47	0	Record Review (Live scan)	10.00	\$ 25.00	\$ 75.18	\$ (50.18)	33%
48	0	Booking Photo Request	20.00	\$ 15.00	\$ 58.71	\$ (43.71)	26%
49	0	0	-	\$ -	\$ -	\$ -	0%
50	0	<b>HONOR GUARD:</b>	-	\$ -	\$ -	\$ -	0%
51	0	Base fee for an event - includes 4 Deputies and 1 Sgt for up to 4 hours of on-site time.	10.00	\$ -	\$ 5,152.28	\$ (5,152.28)	0%
52	0	Each additional hour	0.00	\$ -	\$ 968.71	\$ (968.71)	0%
53	0	Extraordinary travel (beyond 30 minutes) - per half hour	0.00	\$ -	\$ 478.90	\$ (478.90)	0%
54	0	0	-	\$ -	\$ -	\$ -	0%

County of Imperial  
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Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
55	0	<b>SCIENTIFIC INVESTIGATIONS UNIT FEES:</b>	-	\$ -	\$ -	\$ -	0%
56	0	SIU Program Oversight and Administration (Administration, Management, and other Overhead activities specifically for the SIU Program only.) - ANNUAL	-	\$ -	\$ -	\$ -	0%
57	0	All COUNTY Incidents (annual)	-	\$ -	\$ 346,715.48	\$ (346,715.48)	0%
58	0	Minor Incident (AOA):	-	\$ -	\$ -	\$ -	0%
59	0	Base fee for a minor incident - includes up to 2 tech-hours, including travel.	15.00	\$ 450.00	\$ 1,101.99	\$ (651.99)	41%
60	0	Each additional tech-hour	0.00	\$ -	\$ 316.89	\$ (316.89)	0%
61	0	Extraordinary travel (beyond 30 minutes) - per half hour	0.00	\$ -	\$ 111.36	\$ (111.36)	0%
62	0	Plus actual consumable expenses	-	\$ -	\$ -	\$ -	0%
63	0	0	-	\$ -	\$ -	\$ -	0%
64	0	Major Incident - Individual Services Listed Below (AOA):	-	\$ -	\$ -	\$ -	0%
65	0	These are Sheriff staff charges. Any consumable supplies or external charges (e.g., lab expenses, DOJ fees, etc.) are passed through to the cities as additional charges.	-	\$ -	\$ -	\$ -	0%
66	0	All fees listed below will be charged based on actual staff time at cost-recovery hourly rates. The costs shown are "typical" examples, but may vary based upon incident location, complexity, and necessary follow-up and additional services.	-	\$ -	\$ -	\$ -	0%
67	0	Travel / Drive Time	12.00	\$ -	\$ 553.64	\$ (553.64)	0%
68	0	Fingerprint Collection	10.00	\$ -	\$ 1,019.14	\$ (1,019.14)	0%
69	0	Gun Shot Residue - Field Test	5.00	\$ -	\$ 1,019.16	\$ (1,019.16)	0%
70	0	Gun Shot Residue - Collection Kit	2.00	\$ -	\$ 1,019.14	\$ (1,019.14)	0%
71	0	Crime Scene Documentation	2.00	\$ -	\$ 1,251.95	\$ (1,251.95)	0%
72	0	Vehicle Search Warrant (Documentation/Processing)	6.00	\$ -	\$ 1,562.25	\$ (1,562.25)	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
73	0	Residence Search Warrant (Documentation/Processing)	9.00	\$ -	\$ 1,872.60	\$ (1,872.60)	0%
74	0	Crime Scene Documentation - OIS	2.00	\$ -	\$ 3,600.57	\$ (3,600.57)	0%
75	0	Crime Scene Documentation - Homicide	1.00	\$ -	\$ 3,279.76	\$ (3,279.76)	0%
76	0	Shoe/Tire Impression Comparison	1.00	\$ -	\$ 1,407.21	\$ (1,407.21)	0%
77	0	Evidence Collection	12.00	\$ -	\$ 1,407.08	\$ (1,407.08)	0%
78	0	Fingerprint Developing	7.00	\$ -	\$ 1,795.00	\$ (1,795.00)	0%
79	0	Field Drug/Blood/Semen Presumptive Testing	1.00	\$ -	\$ 1,174.24	\$ (1,174.24)	0%
80	0	Autopsy	0.00	\$ -	\$ 1,881.94	\$ (1,881.94)	0%
81	0	DNA collection/ Rapid DNA	5.00	\$ -	\$ 1,251.91	\$ (1,251.91)	0%
82	0	Cell phone extraction/Digital Forensics	0.00	\$ -	\$ 1,444.53	\$ (1,444.53)	0%
83	0	Search Warrant Service	0.00	\$ -	\$ 1,694.40	\$ (1,694.40)	0%
84	0	Photographs (download/upload/copies)	4.00	\$ -	\$ 310.38	\$ (310.38)	0%
85	0	Report Writing	0.00	\$ -	\$ 416.92	\$ (416.92)	0%
86	0	Court - Preparation	12.00	\$ -	\$ 465.51	\$ (465.51)	0%
87	0	Court - Testifying	12.00	\$ -	\$ 775.86	\$ (775.86)	0%
88	0	0	-	\$ -	\$ -	\$ -	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
89	0	<b>POST Classes:</b>	-	\$ -	\$ -	\$ -	0%
90	0	Staff time data included in the study is for the entire class production, including scheduling and coordination, preparation and set-up, in-class instruction, and any follow-up. The cost for specific consumables or other non-staff expenses will be added later in the study.	-	\$ -	\$ -	\$ -	0%
91	0	Firearms (per class)	-	\$ -	\$ 8,453.28	\$ (8,453.28)	0%
92	0	Firearms - per student @ 10 students per class	50.00	\$ -	\$ 845.33	\$ (845.33)	0%
93	0	Defensive Tactics (Arrest and Control) (per class)	-	\$ -	\$ 4,285.71	\$ (4,285.71)	0%
94	0	Defensive Tactics - per student @ 20 students per class	50.00	\$ -	\$ 214.29	\$ (214.29)	0%
95	0	Driving (per class)	-	\$ -	\$ 4,179.53	\$ (4,179.53)	0%
96	0	Driving - per student @ 15 students per class	52.50	\$ -	\$ 278.64	\$ (278.64)	0%
97	0	Tactical Communications (per class)	-	\$ -	\$ 2,987.07	\$ (2,987.07)	0%
98	0	Tactical Communications - per student @ 25 students per class	50.00	\$ -	\$ 119.48	\$ (119.48)	0%
99	0	Rifle (per class)	-	\$ -	\$ 7,796.91	\$ (7,796.91)	0%
100	0	Rifle - per student @ 10 students per class	50.00	\$ -	\$ 779.69	\$ (779.69)	0%
101	0	Crisis Intervention (per class)	-	\$ -	\$ 4,475.62	\$ (4,475.62)	0%
102	0	Crisis Intervention - per student @25 students per class	50.00	\$ -	\$ 179.02	\$ (179.02)	0%
103	0	Force Option (per class)	-	\$ -	\$ 5,628.41	\$ (5,628.41)	0%
104	0	Force Option - per student @ 10 students per class	50.00	\$ -	\$ 562.84	\$ (562.84)	0%
105	0	Off Road (per class)	-	\$ -	\$ 4,695.49	\$ (4,695.49)	0%
106	0	Off Road - per student @ 8 students per class	16.00	\$ -	\$ 586.94	\$ (586.94)	0%
107	0	SB230 Use of Force (per class)	-	\$ -	\$ 4,171.28	\$ (4,171.28)	0%
108	0	SB230 Use of Force - per student @10 students per class	50.00	\$ -	\$ 417.13	\$ (417.13)	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
109	0	0	-	\$ -	\$ -	\$ -	0%
110	0	<b>CANNABIS FEES:</b>	-	\$ -	\$ -	\$ -	0%
	0	All Cannabis support will be at actual staff time at cost-recovery hourly rates, plus mileage and any other specific expenses not included in the hourly rates. (Annual Time/Cost shown in this study.)	1.00	\$ -	\$ -	\$ -	0%
112	0	0	-	\$ -	\$ -	\$ -	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
113	0	<b>FULL COST RECOVERY RATES (HOURLY STAFF RATES:</b>	-	\$ -	\$ -	\$ -	0%
114	0	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Department)	-	\$ -	\$ -	\$ -	0%
115	0	Civil Process Server (per hour)	-	\$ 61.00	\$ 78.90	\$ (17.90)	77%
116	0	Civil Division Supervisor (per hour)	-	\$ 80.00	\$ 88.52	\$ (8.52)	90%
117	0	Records Division Supervisor (per hour)	-	\$ 64.00	\$ 68.64	\$ (4.64)	93%
118	0	Office Technician (per hour)	-	\$ 59.00	\$ 69.38	\$ (10.38)	85%
119	0	Office Assistant (per hour)	-	\$ 46.00	\$ 61.25	\$ (15.25)	75%
120	0	Account Clerk (per hour)	-	\$ 59.00	\$ 70.31	\$ (11.31)	84%
121	0	Identification Technician (SIU) (per hour)	-	\$ 68.00	\$ 76.25	\$ (8.25)	89%
122	0	Sheriff's Sergeant - SIU (per hour)	-	\$ 130.00	\$ 157.68	\$ (27.68)	82%
123	0	Crime Prevention Coordinator (per hour)	-	\$ 47.00	\$ 84.41	\$ (37.41)	56%
124	0	Crime Prevention Services Supervisor (per hour)	-	\$ 79.00	\$ 93.64	\$ (14.64)	84%
125	0	Administrative Analyst I (per hour)	-	\$ 98.00	\$ 94.68	\$ 3.32	104%
126	0	Public Safety Dispatcher (per hour)	-	\$ 67.00	\$ 77.93	\$ (10.93)	86%
127	0	Public Safety Dispatcher- Supervisor (per hour)	-	\$ 96.00	\$ 107.05	\$ (11.05)	90%
128	0	Sheriff's Service Officer (per hour)	-	\$ 66.00	\$ 68.09	\$ (2.09)	97%
129	0	Deputy Sheriff (per hour)	-	\$ 101.00	\$ 100.98	\$ 0.02	100%
130	0	Senior Deputy Sheriff (per hour)	-	\$ 112.00	\$ 119.16	\$ (7.16)	94%
131	0	Sheriff's Sergeant (per hour)	-	\$ 130.00	\$ 136.68	\$ (6.68)	95%
132	0	Sheriff's Lieutenant (Patrol & Inv.) (per hour)	-	\$ 152.00	\$ 158.51	\$ (6.51)	96%
133	0	Chief Deputy - Jail (per hour)	-	\$ 170.00	\$ 190.09	\$ (20.09)	89%
134	0	Chief Deputy - Ops/Administration (per hour)	-	\$ 170.00	\$ 185.59	\$ (15.59)	92%
135	0	Administrative Manager (per hour)	-	\$ 130.00	\$ 122.55	\$ 7.45	106%
136	0	Sheriff-Coroner (per hour)	-	\$ 267.00	\$ 255.88	\$ 11.12	104%
137	0	Firearms Instructor (per hour)	-	\$ 85.04	\$ 92.72	\$ (7.68)	92%
138	0	Sheriff's Training Coordinator (per hour)	-	\$ 99.00	\$ 98.48	\$ 0.52	101%
139	0	Training Instructor (blended) (per hour)	-	\$ 130.00	\$ 131.70	\$ (1.70)	99%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
140	0	<b>NON-FEE SERVICES:</b>	-	\$ -	\$ -	\$ -	0%
141	0	Patrol (non-fee): Annual	-	\$ -	\$ 14,872,277.11	\$ (14,872,277.11)	0%
142	0	Investigations (non-fee): Annual	-	\$ -	\$ 3,112,218.30	\$ (3,112,218.30)	0%
143	0	Dispatch (non-fee): Annual	-	\$ -	\$ 1,888,379.48	\$ (1,888,379.48)	0%
144	0	Records (non-fee) Annual	-	\$ -	\$ 960,683.97	\$ (960,683.97)	0%
145	0	Evidence (non-fee): Annual	-	\$ -	\$ 90,404.68	\$ (90,404.68)	0%
146	0	Traffic Enforcement (non-fee): Annual	-	\$ -	\$ 1,615,903.54	\$ (1,615,903.54)	0%
147	0	Administrative Investigations Unit - Annual	-	\$ -	\$ 149,169.24	\$ (149,169.24)	0%
148	0	Emergency Services Program (non-fee): Annual	-	\$ -	\$ -	\$ -	0%
149	0	Patrol / Inv. / Traffic Support (Annual) - Expenditures Only	-	\$ -	\$ -	\$ -	0%
150	0	Other Division Support (Annual)	-	\$ -	\$ -	\$ -	0%
151	0	0	-	\$ -	\$ -	\$ -	0%
152	0	0	-	\$ -	\$ -	\$ -	0%
153	0	Grants and Special Projects (non-fee): Annual	-	\$ -	\$ 58,844.71	\$ (58,844.71)	0%
154	0	Community Outreach - Annual	-	\$ -	\$ -	\$ -	0%
155	0	Parking - Annual	-	\$ -	\$ -	\$ -	0%
156	0	Civil Processes - Annual	-	\$ -	\$ 598,044.94	\$ (598,044.94)	0%
157	0	Court Time - Annual	-	\$ -	\$ -	\$ -	0%
158	0	County-Sponsored Events - Annual	-	\$ -	\$ -	\$ -	0%
159	0	Animal Control - Annual	-	\$ -	\$ -	\$ -	0%
160	0	Public Information - Annual	-	\$ -	\$ -	\$ -	0%
161	0	Crime Prevention Analysis and Support - Annual	-	\$ -	\$ -	\$ -	0%
162	0	Coroner - Annual	-	\$ -	\$ 670,656.51	\$ (670,656.51)	0%
163	0	Other Support (e.g., Range Management) - Annual	-	\$ -	\$ -	\$ -	0%
164	0	Jail - Annual	-	\$ -	\$ 232,211.14	\$ (232,211.14)	0%
165	0	Fiscal	-	\$ -	\$ -	\$ -	0%
166	0	Training	-	\$ -	\$ -	\$ -	0%
167	0	Gun Range Training Support (Annual) - Expenses Only	-	\$ -	\$ -	\$ -	0%
168	0	Other Non-Fee Services - Annual	-	\$ -	\$ -	\$ -	0%

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Fee Service Information				Full Cost Results (Unit)			
Fee #	Dept Fee Code	Fee Title	Annual Revenue Activity Level	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
169	0	Support to Other Departments:	-	\$ -	\$ -	\$ -	0%
170	0	Support to Building (annual)	-	\$ -	\$ -	\$ -	0%
171	0	Support to Planning (annual)	-	\$ -	\$ -	\$ -	0%
172	0	Support to Engineering (annual)	-	\$ -	\$ -	\$ -	0%
173	0	Support to Fire (annual)	-	\$ -	\$ -	\$ -	0%
174	0	Support to Agricultural Commissioner - Cannabis (annual)	-	\$ -	\$ -	\$ -	0%
175	0	Support to Public Works - County Projects (annual)	-	\$ -	\$ -	\$ -	0%
176	0	Support to Environmental Health - Cannabis (annual)	-	\$ -	\$ -	\$ -	0%
177	0	Support to All Other Departments (annual)	-	\$ -	\$ -	\$ -	0%
178	0	Mutual Aid and Other Support to Other Agencies (annual)	-	\$ -	\$ -	\$ -	0%
179	0	[END OF SHERIFF FEE LIST]	-	\$ -	\$ -	\$ -	0%
300	0	0	-	\$ -	\$ -	\$ -	0%
400	0	0	-	\$ -	\$ -	\$ -	0%
700	0	END OF FEE LIST	-	\$ -	\$ -	\$ -	0%

**TOTALS:**

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Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
1	0	Records Division Program Oversight and Administration (Administration, Management, and other Overhead activities specifically for the Records Division/Unit only.) - ANNUAL	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	0	<b>MISCELLANEOUS AND RECORDS FEES:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
3	0	Alarm Permit - New (2-years)	\$ 1,100.00	\$ 6,832.00	\$ (5,732.00)	16%	\$ 1,100.00	\$ 6,832.00	\$ (5,732.00)	16%
4	0	Alarm Permit - Renewal (2 years)	\$ 2,552.00	\$ 11,096.56	\$ (8,544.56)	23%	\$ 2,552.00	\$ 11,096.56	\$ (8,544.56)	23%
5	0	False Alarms - First re-issuance within a 2-year period	\$ 34,300.00	\$ 167,514.34	\$ (133,214.34)	20%	\$ 34,300.00	\$ 167,514.34	\$ (133,214.34)	20%
6	0	False Alarms - Second re-issuance within a 2-year period	\$ 5,000.00	\$ 12,209.50	\$ (7,209.50)	41%	\$ 5,000.00	\$ 12,209.50	\$ (7,209.50)	41%
7	0	False Alarms - Third re-issuance within a 2-year period	\$ 5,000.00	\$ 6,104.75	\$ (1,104.75)	82%	\$ 5,000.00	\$ 6,104.75	\$ (1,104.75)	82%
8	0	False Alarms - Fourth and any additional re-issuance within a 2-year period	\$ 12,500.00	\$ 6,104.75	\$ 6,395.25	205%	\$ 12,500.00	\$ 6,104.75	\$ 6,395.25	205%
9	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
10	0	Bingo License - New	\$ 100.00	\$ 306.08	\$ (206.08)	33%	\$ 100.00	\$ 306.08	\$ (206.08)	33%
11	0	Bingo License - Annual Renewal	\$ 100.00	\$ 306.08	\$ (206.08)	33%	\$ 100.00	\$ 306.08	\$ (206.08)	33%
12	0	Bingo License - Staff Update List	\$ 20.00	\$ 126.60	\$ (106.60)	16%	\$ 20.00	\$ 126.60	\$ (106.60)	16%
13	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
14	0	Concealed Weapon License - Initial (includes fingerprinting):	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
15	0	Standard 2-year License (plus DOJ fees)	\$ 2,152.66	\$ 20,694.47	\$ (18,541.81)	10%	\$ 2,152.66	\$ 20,694.47	\$ (18,541.81)	10%
16	0	Judicial 3-year License (plus DOJ fees)	\$ 58.18	\$ 559.32	\$ (501.14)	10%	\$ 58.18	\$ 559.32	\$ (501.14)	10%
17	0	Custodial 4-year License (plus DOJ fees) - County costs waived	\$ 174.54	\$ 2,796.55	\$ (2,622.01)	6%	\$ 174.54	\$ 1,677.93	\$ (1,503.39)	10%
18	0	Reserve 4-year License (plus DOJ fees) - County costs waived	\$ 58.18	\$ 559.32	\$ (501.14)	10%	\$ 58.18	\$ 559.32	\$ (501.14)	10%
19	0	Note: Fingerprinting - Included in Base Fees	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
20	0	DOJ Fees - Actual Fees levied by DOJ to be paid by applicant and collected by the Sheriff's Department.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
21	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
22	0	Concealed Weapon License - Renewal:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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23	0	Standard 2-year License (plus DOJ fees)	\$ 4,188.96	\$ 19,584.72	\$ (15,395.76)	21%	\$ 4,188.96	\$ 19,584.72	\$ (15,395.76)	21%
24	0	Judicial 3-year License (plus DOJ fees)	\$ 58.18	\$ 271.98	\$ (213.80)	21%	\$ 58.18	\$ 271.98	\$ (213.80)	21%
25	0	Custodial 4-year License (plus DOJ fees) - County costs waived	\$ (116.36)	\$ 271.98	\$ (388.34)	-43%	\$ (116.36)	\$ (543.96)	\$ 427.60	0%
26	0	Reserve 4-year License (plus DOJ fees) - County costs waived	\$ -	\$ 271.98	\$ (271.98)	0%	\$ -	\$ -	\$ -	0%
27	0	DOJ Fees - Actual Fees levied by DOJ to be paid by applicant and collected by the Sheriff's Department.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
28	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
29	0	CCW CARD-HR 218 Retired Law Enforcement Officer	\$ 350.00	\$ 13,064.21	\$ (12,714.21)	3%	\$ 350.00	\$ 4,504.90	\$ (4,154.90)	8%
30	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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31	0	<b>OTHER MISCELLANEOUS AND ADMINISTRATIVE FEES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
32	0	Explosive Permit	\$ 72.00	\$ 306.08	\$ (234.08)	24%	\$ 72.00	\$ 306.08	\$ (234.08)	24%
33	0	Subpoena Duces Tecum (records)	\$ 165.00	\$ 32,413.60	\$ (32,248.60)	1%	\$ 165.00	\$ 11,501.60	\$ (11,336.60)	1%
34	0	Booking Sheet	\$ 675.00	\$ 2,850.10	\$ (2,175.10)	24%	\$ 675.00	\$ 2,331.90	\$ (1,656.90)	29%
35	0	Crime Report (flat fee)	\$ 4,400.00	\$ 37,284.00	\$ (32,884.00)	12%	\$ 4,400.00	\$ 24,856.00	\$ (20,456.00)	18%
36	0	Body Cam Footage (CD/DVD/USB)	\$ 320.00	\$ 18,479.60	\$ (18,159.60)	2%	\$ 320.00	\$ 9,239.80	\$ (8,919.80)	3%
37	0	Local Criminal History Check - With Record	\$ 2,610.00	\$ 1,923.30	\$ 686.70	136%	\$ 2,610.00	\$ 1,923.30	\$ 686.70	136%
38	0	Local Criminal History Check - No Record	\$ 4,930.00	\$ 4,731.95	\$ 198.05	104%	\$ 4,930.00	\$ 4,731.95	\$ 198.05	104%
39	0	Purge Letter	\$ 225.00	\$ 1,108.60	\$ (883.60)	20%	\$ 225.00	\$ 831.45	\$ (606.45)	27%
40	0	Fingerprints (Rolling Fee Only - Non-CCW) - Plus external fees (DOJ, FBI), if applicable	\$ 7,436.00	\$ 28,414.26	\$ (20,978.26)	26%	\$ 7,436.00	\$ 25,407.46	\$ (17,971.46)	29%
41	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
42	0	Records Check (Military, OPM) - By Name and D.O.B. Only {Note: This fee is charged only if a criminal record is located}	\$ 375.00	\$ 1,475.75	\$ (1,100.75)	25%	\$ 375.00	\$ 1,475.75	\$ (1,100.75)	25%
43	0	Vehicle Release	\$ 5,786.00	\$ 26,386.79	\$ (20,600.79)	22%	\$ 5,786.00	\$ 26,386.79	\$ (20,600.79)	22%
44	0	Vehicle Repossession	\$ 750.00	\$ 4,788.50	\$ (4,038.50)	16%	\$ 750.00	\$ 4,788.50	\$ (4,038.50)	16%
45	0	Return Check	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
46	0	Citation Signoffs	\$ 4,505.00	\$ 23,176.90	\$ (18,671.90)	19%	\$ 4,505.00	\$ 23,176.90	\$ (18,671.90)	19%
47	0	Record Review (Live scan)	\$ 250.00	\$ 751.80	\$ (501.80)	33%	\$ 250.00	\$ 751.80	\$ (501.80)	33%
48	0	Booking Photo Request	\$ 300.00	\$ 1,174.20	\$ (874.20)	26%	\$ 300.00	\$ 1,174.20	\$ (874.20)	26%
49	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
50	0	<b>HONOR GUARD:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
51	0	Base fee for an event - includes 4 Deputies and 1 Sgt for up to 4 hours of on-site time.	\$ -	\$ 51,522.80	\$ (51,522.80)	0%	\$ -	\$ 51,522.80	\$ (51,522.80)	0%
52	0	Each additional hour	\$ -	\$ 0.97	\$ (0.97)	0%	\$ -	\$ 0.97	\$ (0.97)	0%
53	0	Extraordinary travel (beyond 30 minutes) - per half hour	\$ -	\$ 0.48	\$ (0.48)	0%	\$ -	\$ 0.48	\$ (0.48)	0%
54	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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55	0	<b>SCIENTIFIC INVESTIGATIONS UNIT FEES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
56	0	SIU Program Oversight and Administration (Administration, Management, and other Overhead activities specifically for the SIU Program only.) - ANNUAL	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
57	0	All COUNTY Incidents (annual)	\$ -	\$ 346,715.48	\$ (346,715.48)	0%	\$ -	\$ -	\$ -	0%
58	0	Minor Incident (AOA):	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
59	0	Base fee for a minor incident - includes up to 2 tech-hours, including travel.	\$ 6,750.00	\$ 16,529.85	\$ (9,779.85)	41%	\$ 6,750.00	\$ 16,529.85	\$ (9,779.85)	41%
60	0	Each additional tech-hour	\$ -	\$ 0.32	\$ (0.32)	0%	\$ -	\$ 0.32	\$ (0.32)	0%
61	0	Extraordinary travel (beyond 30 minutes) - per half hour	\$ -	\$ 0.11	\$ (0.11)	0%	\$ -	\$ 0.11	\$ (0.11)	0%
62	0	Plus actual consumable expenses	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
63	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
64	0	Major Incident - Individual Services Listed Below (AOA):	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
65	0	These are Sheriff staff charges. Any consumable supplies or external charges (e.g., lab expenses, DOJ fees, etc.) are passed through to the cities as additional charges.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
66	0	All fees listed below will be charged based on actual staff time at cost-recovery hourly rates. The costs shown are "typical" examples, but may vary based upon incident location, complexity, and necessary follow-up and additional services.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
67	0	Travel / Drive Time	\$ -	\$ 6,643.68	\$ (6,643.68)	0%	\$ -	\$ 6,643.68	\$ (6,643.68)	0%
68	0	Fingerprint Collection	\$ -	\$ 10,191.40	\$ (10,191.40)	0%	\$ -	\$ 10,191.40	\$ (10,191.40)	0%
69	0	Gun Shot Residue - Field Test	\$ -	\$ 5,095.80	\$ (5,095.80)	0%	\$ -	\$ 5,095.80	\$ (5,095.80)	0%
70	0	Gun Shot Residue - Collection Kit	\$ -	\$ 2,038.28	\$ (2,038.28)	0%	\$ -	\$ 2,038.28	\$ (2,038.28)	0%
71	0	Crime Scene Documentation	\$ -	\$ 2,503.90	\$ (2,503.90)	0%	\$ -	\$ 2,503.90	\$ (2,503.90)	0%
72	0	Vehicle Search Warrant (Documentation/Processing)	\$ -	\$ 9,373.50	\$ (9,373.50)	0%	\$ -	\$ 9,373.50	\$ (9,373.50)	0%

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73	0	Residence Search Warrant (Documentation/Processing)	\$ -	\$ 16,853.40	\$ (16,853.40)	0%	\$ -	\$ 16,853.40	\$ (16,853.40)	0%
74	0	Crime Scene Documentation - OIS	\$ -	\$ 7,201.14	\$ (7,201.14)	0%	\$ -	\$ 7,201.14	\$ (7,201.14)	0%
75	0	Crime Scene Documentation - Homicide	\$ -	\$ 3,279.76	\$ (3,279.76)	0%	\$ -	\$ 3,279.76	\$ (3,279.76)	0%
76	0	Shoe/Tire Impression Comparison	\$ -	\$ 1,407.21	\$ (1,407.21)	0%	\$ -	\$ 1,407.21	\$ (1,407.21)	0%
77	0	Evidence Collection	\$ -	\$ 16,884.96	\$ (16,884.96)	0%	\$ -	\$ 16,884.96	\$ (16,884.96)	0%
78	0	Fingerprint Developing	\$ -	\$ 12,565.00	\$ (12,565.00)	0%	\$ -	\$ 12,565.00	\$ (12,565.00)	0%
79	0	Field Drug/Blood/Semen Presumptive Testing	\$ -	\$ 1,174.24	\$ (1,174.24)	0%	\$ -	\$ 1,174.24	\$ (1,174.24)	0%
80	0	Autopsy	\$ -	\$ 1.88	\$ (1.88)	0%	\$ -	\$ 1.88	\$ (1.88)	0%
81	0	DNA collection/ Rapid DNA	\$ -	\$ 6,259.55	\$ (6,259.55)	0%	\$ -	\$ 6,259.55	\$ (6,259.55)	0%
82	0	Cell phone extraction/Digital Forensics	\$ -	\$ 1.44	\$ (1.44)	0%	\$ -	\$ 1.44	\$ (1.44)	0%
83	0	Search Warrant Service	\$ -	\$ 1.69	\$ (1.69)	0%	\$ -	\$ 1.69	\$ (1.69)	0%
84	0	Photographs (download/upload/copies)	\$ -	\$ 1,241.52	\$ (1,241.52)	0%	\$ -	\$ 1,241.52	\$ (1,241.52)	0%
85	0	Report Writing	\$ -	\$ 0.42	\$ (0.42)	0%	\$ -	\$ 0.42	\$ (0.42)	0%
86	0	Court - Preparation	\$ -	\$ 5,586.12	\$ (5,586.12)	0%	\$ -	\$ 5,586.12	\$ (5,586.12)	0%
87	0	Court - Testifying	\$ -	\$ 9,310.32	\$ (9,310.32)	0%	\$ -	\$ 9,310.32	\$ (9,310.32)	0%
88	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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89	0	POST Classes:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
90	0	Staff time data included in the study is for the entire class production, including scheduling and coordination, preparation and set-up, in-class instruction, and any follow-up. The cost for specific consumables or other non-staff expenses will be added later in the study.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
91	0	Firearms (per class)	\$ -	\$ 84,532.80	\$ (84,532.80)	0%	\$ -	\$ -	\$ -	0%
92	0	Firearms - per student @ 10 students per class	\$ -	\$ 84,532.80	\$ (84,532.80)	0%	\$ -	\$ 42,266.40	\$ (42,266.40)	0%
93	0	Defensive Tactics (Arrest and Control) (per class)	\$ -	\$ 21,428.55	\$ (21,428.55)	0%	\$ -	\$ -	\$ -	0%
94	0	Defensive Tactics - per student @ 20 students per class	\$ -	\$ 21,428.55	\$ (21,428.55)	0%	\$ -	\$ 10,714.28	\$ (10,714.28)	0%
95	0	Driving (per class)	\$ -	\$ 29,256.71	\$ (29,256.71)	0%	\$ -	\$ -	\$ -	0%
96	0	Driving - per student @ 15 students per class	\$ -	\$ 29,256.71	\$ (29,256.71)	0%	\$ -	\$ 14,628.36	\$ (14,628.36)	0%
97	0	Tactical Communications (per class)	\$ -	\$ 11,948.28	\$ (11,948.28)	0%	\$ -	\$ -	\$ -	0%
98	0	Tactical Communications - per student @ 25 students per class	\$ -	\$ 11,948.28	\$ (11,948.28)	0%	\$ -	\$ 5,974.14	\$ (5,974.14)	0%
99	0	Rifle (per class)	\$ -	\$ 77,969.10	\$ (77,969.10)	0%	\$ -	\$ -	\$ -	0%
100	0	Rifle - per student @ 10 students per class	\$ -	\$ 77,969.10	\$ (77,969.10)	0%	\$ -	\$ 38,984.55	\$ (38,984.55)	0%
101	0	Crisis Intervention (per class)	\$ -	\$ 17,902.48	\$ (17,902.48)	0%	\$ -	\$ -	\$ -	0%
102	0	Crisis Intervention - per student @25 students per class	\$ -	\$ 17,902.48	\$ (17,902.48)	0%	\$ -	\$ 8,951.24	\$ (8,951.24)	0%
103	0	Force Option (per class)	\$ -	\$ 56,284.10	\$ (56,284.10)	0%	\$ -	\$ -	\$ -	0%
104	0	Force Option - per student @ 10 students per class	\$ -	\$ 56,284.10	\$ (56,284.10)	0%	\$ -	\$ 28,142.05	\$ (28,142.05)	0%
105	0	Off Road (per class)	\$ -	\$ 18,781.96	\$ (18,781.96)	0%	\$ -	\$ -	\$ -	0%
106	0	Off Road - per student @ 8 students per class	\$ -	\$ 18,781.96	\$ (18,781.96)	0%	\$ -	\$ 9,390.98	\$ (9,390.98)	0%
107	0	SB230 Use of Force (per class)	\$ -	\$ 41,712.80	\$ (41,712.80)	0%	\$ -	\$ -	\$ -	0%
108	0	SB230 Use of Force - per student @10 students per class	\$ -	\$ 41,712.80	\$ (41,712.80)	0%	\$ -	\$ 20,856.40	\$ (20,856.40)	0%

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109	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
110	0	<b>CANNABIS FEES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
		All Cannabis support will be at actual staff time at cost-recovery hourly rates, plus mileage and any other specific expenses not included in the hourly rates. (Annual Time/Cost shown in this study.)								
111	0		\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
112	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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113	0	<b>FULL COST RECOVERY RATES (HOURLY STAFF RATES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
114	0	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Department)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
115	0	Civil Process Server (per hour)	\$ -	\$ 78.90	\$ (78.90)	0%	\$ -	\$ -	\$ -	0%
116	0	Civil Division Supervisor (per hour)	\$ -	\$ 88.52	\$ (88.52)	0%	\$ -	\$ -	\$ -	0%
117	0	Records Division Supervisor (per hour)	\$ -	\$ 68.64	\$ (68.64)	0%	\$ -	\$ -	\$ -	0%
118	0	Office Technician (per hour)	\$ -	\$ 69.38	\$ (69.38)	0%	\$ -	\$ -	\$ -	0%
119	0	Office Assistant (per hour)	\$ -	\$ 61.25	\$ (61.25)	0%	\$ -	\$ -	\$ -	0%
120	0	Account Clerk (per hour)	\$ -	\$ 70.31	\$ (70.31)	0%	\$ -	\$ -	\$ -	0%
121	0	Identification Technician (SIU) (per hour)	\$ -	\$ 76.25	\$ (76.25)	0%	\$ -	\$ -	\$ -	0%
122	0	Sheriff's Sergeant - SIU (per hour)	\$ -	\$ 157.68	\$ (157.68)	0%	\$ -	\$ -	\$ -	0%
123	0	Crime Prevention Coordinator (per hour)	\$ -	\$ 84.41	\$ (84.41)	0%	\$ -	\$ -	\$ -	0%
124	0	Crime Prevention Services Supervisor (per hour)	\$ -	\$ 93.64	\$ (93.64)	0%	\$ -	\$ -	\$ -	0%
125	0	Administrative Analyst I (per hour)	\$ -	\$ 94.68	\$ (94.68)	0%	\$ -	\$ -	\$ -	0%
126	0	Public Safety Dispatcher (per hour)	\$ -	\$ 77.93	\$ (77.93)	0%	\$ -	\$ -	\$ -	0%
127	0	Public Safety Dispatcher- Supervisor (per hour)	\$ -	\$ 107.05	\$ (107.05)	0%	\$ -	\$ -	\$ -	0%
128	0	Sheriff's Service Officer (per hour)	\$ -	\$ 68.09	\$ (68.09)	0%	\$ -	\$ -	\$ -	0%
129	0	Deputy Sheriff (per hour)	\$ -	\$ 100.98	\$ (100.98)	0%	\$ -	\$ -	\$ -	0%
130	0	Senior Deputy Sheriff (per hour)	\$ -	\$ 119.16	\$ (119.16)	0%	\$ -	\$ -	\$ -	0%
131	0	Sheriff's Sergeant (per hour)	\$ -	\$ 136.68	\$ (136.68)	0%	\$ -	\$ -	\$ -	0%
132	0	Sheriff's Lieutenant (Patrol & Inv.) (per hour)	\$ -	\$ 158.51	\$ (158.51)	0%	\$ -	\$ -	\$ -	0%
133	0	Chief Deputy - Jail (per hour)	\$ -	\$ 190.09	\$ (190.09)	0%	\$ -	\$ -	\$ -	0%
134	0	Chief Deputy - Ops/Administration (per hour)	\$ -	\$ 185.59	\$ (185.59)	0%	\$ -	\$ -	\$ -	0%
135	0	Administrative Manager (per hour)	\$ -	\$ 122.55	\$ (122.55)	0%	\$ -	\$ -	\$ -	0%
136	0	Sheriff-Coroner (per hour)	\$ -	\$ 255.88	\$ (255.88)	0%	\$ -	\$ -	\$ -	0%
137	0	Firearms Instructor (per hour)	\$ -	\$ 92.72	\$ (92.72)	0%	\$ -	\$ -	\$ -	0%
138	0	Sheriff's Training Coordinator (per hour)	\$ -	\$ 98.48	\$ (98.48)	0%	\$ -	\$ -	\$ -	0%
139	0	Training Instructor (blended) (per hour)	\$ -	\$ 131.70	\$ (131.70)	0%	\$ -	\$ -	\$ -	0%

County of Imperial  
2021 USER FEE STUDY  
FINAL RESULTS

Sheriff's Department

**RESULTS ANALYSIS**

Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
140	0	<b>NON-FEE SERVICES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
141	0	Patrol (non-fee): Annual	\$ -	\$ 14,872,277.11	\$ (14,872,277.11)	0%	\$ -	\$ -	\$ -	0%
142	0	Investigations (non-fee): Annual	\$ -	\$ 3,112,218.30	\$ (3,112,218.30)	0%	\$ -	\$ -	\$ -	0%
143	0	Dispatch (non-fee): Annual	\$ -	\$ 1,888,379.48	\$ (1,888,379.48)	0%	\$ -	\$ -	\$ -	0%
144	0	Records (non-fee) Annual	\$ -	\$ 960,683.97	\$ (960,683.97)	0%	\$ -	\$ -	\$ -	0%
145	0	Evidence (non-fee): Annual	\$ -	\$ 90,404.68	\$ (90,404.68)	0%	\$ -	\$ -	\$ -	0%
146	0	Traffic Enforcement (non-fee): Annual	\$ -	\$ 1,615,903.54	\$ (1,615,903.54)	0%	\$ -	\$ -	\$ -	0%
147	0	Administrative Investigations Unit - Annual	\$ -	\$ 149,169.24	\$ (149,169.24)	0%	\$ -	\$ -	\$ -	0%
148	0	Emergency Services Program (non-fee): Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
149	0	Patrol / Inv. / Traffic Support (Annual) - Expenditures Only	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
150	0	Other Division Support (Annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
151	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
152	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
153	0	Grants and Special Projects (non-fee): Annual	\$ -	\$ 58,844.71	\$ (58,844.71)	0%	\$ -	\$ -	\$ -	0%
154	0	Community Outreach - Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
155	0	Parking - Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
156	0	Civil Processes - Annual	\$ -	\$ 598,044.94	\$ (598,044.94)	0%	\$ -	\$ -	\$ -	0%
157	0	Court Time - Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
158	0	County-Sponsored Events - Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
159	0	Animal Control - Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
160	0	Public Information - Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
161	0	Crime Prevention Analysis and Support - Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
162	0	Coroner - Annual	\$ -	\$ 670,656.51	\$ (670,656.51)	0%	\$ -	\$ -	\$ -	0%
163	0	Other Support (e.g., Range Management) - Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
164	0	Jail - Annual	\$ -	\$ 232,211.14	\$ (232,211.14)	0%	\$ -	\$ -	\$ -	0%
165	0	Fiscal	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
166	0	Training	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
167	0	Gun Range Training Support (Annual) - Expenses Only	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
168	0	Other Non-Fee Services - Annual	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

County of Imperial  
 2021 USER FEE STUDY  
 FINAL RESULTS

Sheriff's Department

**RESULTS ANALYSIS**

Fee Service Information			Full Cost Results (Annual - All Services)				Potential Revenue Results (Fee Services Only)			
Fee #	Dept Fee Code	Fee Title	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Full Cost	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Projected Annual Surplus / (Subsidy)	Full Cost Recovery Rate
169	0	Support to Other Departments:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
170	0	Support to Building (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
171	0	Support to Planning (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
172	0	Support to Engineering (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
173	0	Support to Fire (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
174	0	Support to Agricultural Commissioner - Cannabis (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
175	0	Support to Public Works - County Projects (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
176	0	Support to Environmental Health - Cannabis (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
177	0	Support to All Other Departments (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
178	0	Mutual Aid and Other Support to Other Agencies (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
179	0	[END OF SHERIFF FEE LIST]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
300	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
400	0	0	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
700	0	END OF FEE LIST	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
<b>TOTALS:</b>			<b>\$ 107,145</b>	<b>\$ 25,957,542</b>	<b>\$ (25,850,397)</b>	<b>0%</b>	<b>\$ 107,145</b>	<b>\$ 762,371</b>	<b>\$ (655,226)</b>	<b>14%</b>
			<b>Revenue Totals</b>				<b>Revenue Totals</b>			



**APPENDIX 7:**  
**COST RESULTS FOR BUILDING INSPECTION**

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The follow pages contain a summary of the results from the analysis of  
Building Inspection fee services.

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Plan Check Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
1	-	COMMERCIAL OCCUPANCIES:	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			500	\$ 878.91	\$ 2,257	\$ (1,377.67)	39%
			1,500	\$ 887.31	\$ 3,502	\$ (2,615.04)	25%
2	A-1	Motion Picture, Audience Theatre - Complete	5,000	\$ 946.12	\$ 5,907	\$ (4,960.85)	16%
			10,000	\$ 1,090.70	\$ 8,403	\$ (7,312.02)	13%
			20,000	\$ 1,286.13	\$ 9,699	\$ (8,413.24)	13%
			100	\$ 627.69	\$ 997	\$ (369.37)	63%
			300	\$ 627.69	\$ 1,555	\$ (926.90)	40%
3	A-1	Motion Picture, Audience Theatre - Tenant Improvements	1,000	\$ 627.69	\$ 2,613	\$ (1,985.77)	24%
			2,000	\$ 627.69	\$ 3,635	\$ (3,007.35)	17%
			4,000	\$ 639.49	\$ 4,216	\$ (3,576.93)	15%
			500	\$ 798.56	\$ 1,465	\$ (666.93)	54%
			1,500	\$ 827.25	\$ 2,268	\$ (1,440.85)	36%
4	A-2	Restaurant, Taverns, Bars (Intended for drink or consumption) - Complete	5,000	\$ 988.28	\$ 3,836	\$ (2,847.48)	26%
			10,000	\$ 1,173.29	\$ 5,084	\$ (3,911.05)	23%
			20,000	\$ 1,328.54	\$ 5,936	\$ (4,607.71)	22%
			100	\$ 621.98	\$ 817	\$ (194.77)	76%
			300	\$ 621.98	\$ 1,262	\$ (639.85)	49%
5	A-2	Restaurant, Taverns, Bars (Intended for drink or consumption) - Tenant Improvements	1,000	\$ 621.98	\$ 2,112	\$ (1,490.48)	29%
			2,000	\$ 632.85	\$ 2,811	\$ (2,177.69)	23%
			4,000	\$ 654.57	\$ 3,283	\$ (2,628.56)	20%
			500	\$ 864.53	\$ 1,649	\$ (784.30)	52%
			1,500	\$ 895.30	\$ 2,620	\$ (1,725.15)	34%
6	A-3	Church, Community halls, Gymnasiums, Educational (worship, amusement) - Complete	5,000	\$ 1,069.13	\$ 4,500	\$ (3,431.16)	24%
			10,000	\$ 1,270.50	\$ 5,859	\$ (4,588.65)	22%
			20,000	\$ 1,438.65	\$ 6,885	\$ (5,446.78)	21%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Plan Check Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			100	\$ 627.69	\$ 904	\$ (275.82)	69%
			300	\$ 627.69	\$ 1,344	\$ (716.23)	47%
7	A-3	Church, Community halls, Gymnasiums Educational (worship, amusement) - Tenant Improvements	1,000	\$ 627.69	\$ 2,211	\$ (1,583.64)	28%
			2,000	\$ 627.69	\$ 3,020	\$ (2,392.01)	21%
			4,000	\$ 639.49	\$ 3,488	\$ (2,848.92)	18%
			1,000	\$ 1,047.80	\$ 2,046	\$ (998.26)	51%
			3,000	\$ 1,087.03	\$ 3,180	\$ (2,092.61)	34%
8	A-4	Arenas, Skating Rinks (Indoor Sporting Events and Activities) Complete	10,000	\$ 1,299.27	\$ 5,375	\$ (4,075.69)	24%
			20,000	\$ 1,535.62	\$ 7,574	\$ (6,037.94)	20%
			40,000	\$ 1,739.47	\$ 8,752	\$ (7,012.08)	20%
			500	\$ 627.69	\$ 1,159	\$ (531.42)	54%
			1,500	\$ 627.69	\$ 1,811	\$ (1,183.33)	35%
9	A-4	Arenas, Skating Rinks (Indoor Sporting Events and Activities)- Tenant Improvements	5,000	\$ 645.40	\$ 3,086	\$ (2,440.32)	21%
			10,000	\$ 674.81	\$ 4,191	\$ (3,516.51)	16%
			20,000	\$ 778.22	\$ 4,861	\$ (4,083.18)	16%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
10	A-5	Amusement Park Structures, Stadiums (Outdoor Activities) - Actual Time @ Staff Hourly Rates and/or 3rd Party Passthrough costs	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
11	A-5	Amusement Park Structures, Stadiums (Outdoor Activities) Tenant Improvements - Actual Time @ Staff Hourly Rates and/or 3rd Party Passthrough costs	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			500	\$ 1,013.08	\$ 966	\$ 47.27	105%
			1,500	\$ 1,022.74	\$ 1,647	\$ (624.18)	62%
12	B	Professional Offices/Services, Medical Offices - Complete	5,000	\$ 1,090.46	\$ 2,895	\$ (1,804.53)	38%
			10,000	\$ 1,257.36	\$ 3,566	\$ (2,308.73)	35%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Plan Check Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			20,000	\$ 1,483.29	\$ 4,290	\$ (2,806.57)	35%
			50	\$ 641.08	\$ 615	\$ 26.44	104%
			150	\$ 641.08	\$ 849	\$ (207.47)	76%
13	B	Professional Offices/Services, Medical Offices - Tenant Improvements	500	\$ 653.82	\$ 1,354	\$ (700.14)	48%
			1,000	\$ 675.07	\$ 1,890	\$ (1,215.40)	36%
			2,000	\$ 752.08	\$ 2,131	\$ (1,378.44)	35%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
14	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			300	\$ 1,051.57	\$ 1,554	\$ (502.82)	68%
			900	\$ 1,222.62	\$ 2,519	\$ (1,296.47)	49%
15	E	Educational through 12th Grade, Day Care Facilities- Complete	3,000	\$ 1,587.57	\$ 4,363	\$ (2,775.13)	36%
			6,000	\$ 1,860.00	\$ 5,709	\$ (3,848.93)	33%
			12,000	\$ 2,592.69	\$ 6,718	\$ (4,125.37)	39%
			100	\$ 627.69	\$ 784	\$ (155.90)	80%
			300	\$ 627.69	\$ 1,138	\$ (510.10)	55%
16	E	Educational through 12th Grade, Day Care Facilities- Tenant Improvements	1,000	\$ 627.69	\$ 1,854	\$ (1,226.76)	34%
			2,000	\$ 628.69	\$ 2,590	\$ (1,961.51)	24%
			4,000	\$ 639.49	\$ 2,960	\$ (2,320.34)	22%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
17	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			500	\$ 1,013.33	\$ 1,368	\$ (354.92)	74%
			1,500	\$ 1,013.33	\$ 2,035	\$ (1,021.72)	50%
18	F-1	Moderate Hazard Factory - Complete	5,000	\$ 1,056.03	\$ 3,401	\$ (2,345.28)	31%
			10,000	\$ 1,142.35	\$ 4,507	\$ (3,364.60)	25%
			20,000	\$ 1,332.13	\$ 5,211	\$ (3,878.82)	26%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Plan Check Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			100	\$ 627.69	\$ 590	\$ 38.04	106%
			300	\$ 627.69	\$ 872	\$ (244.36)	72%
19	F-1	Moderate Hazard Factory- Tenant Improvements	1,000	\$ 627.69	\$ 1,431	\$ (803.55)	44%
			2,000	\$ 627.39	\$ 1,873	\$ (1,245.46)	33%
			4,000	\$ 639.49	\$ 2,173	\$ (1,533.39)	29%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
20	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			300	\$ 1,013.33	\$ 1,298	\$ (284.46)	78%
			900	\$ 1,013.33	\$ 1,863	\$ (849.85)	54%
21	F-1	ELECTRIC GENERATION PLANTS - GEOTHERMAL - STRUCTURES COMPLETE	3,000	\$ 1,031.63	\$ 3,062	\$ (2,030.24)	34%
			6,000	\$ 1,068.24	\$ 4,101	\$ (3,033.10)	26%
			12,000	\$ 1,187.04	\$ 4,701	\$ (3,513.67)	25%
			50	\$ 627.69	\$ 970	\$ (342.18)	65%
			150	\$ 627.69	\$ 1,400	\$ (772.79)	45%
22	F-1	ELECTRIC GENERATION PLANTS- GEOTHERMAL- STRUCTURAL IMPROVEMENTS	500	\$ 627.69	\$ 2,326	\$ (1,698.58)	27%
			1,000	\$ 627.69	\$ 3,000	\$ (2,371.85)	21%
			2,000	\$ 627.69	\$ 3,449	\$ (2,821.48)	18%
			100	\$ 210.41	\$ 399	\$ (188.48)	53%
			300	\$ 233.79	\$ 593	\$ (359.05)	39%
23	S-1 or F-1	BATTERY ENERGY STORAGE SYSTEM - INDUSTRIAL (non-portable) - Complete {NEW}	1,000	\$ 1,013.33	\$ 964	\$ 49.49	105%
			2,000	\$ 1,019.46	\$ 1,238	\$ (218.69)	82%
			4,000	\$ 1,043.83	\$ 1,445	\$ (400.72)	72%
			50	\$ 210.41	\$ 314	\$ (103.50)	67%
			150	\$ 210.41	\$ 432	\$ (221.90)	49%
24	S-1 or F-1	BATTERY ENERGY STORAGE SYSTEM - COMMERCIAL (non-portable) - Complete {NEW}	500	\$ 233.79	\$ 661	\$ (426.88)	35%
			1,000	\$ 1,013.33	\$ 865	\$ 148.00	117%
			2,000	\$ 1,019.43	\$ 997	\$ 22.71	102%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Plan Check Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			25	\$ 210.41	\$ 296	\$ (85.48)	71%
			50	\$ 210.41	\$ 342	\$ (131.11)	62%
25	S-1	BATTERY ENERGY STORAGE SYSTEM - RESIDENTIAL (non-portable) - Complete {NEW}	100	\$ 210.41	\$ 404	\$ (194.05)	52%
			250	\$ 233.79	\$ 446	\$ (212.61)	52%
			500	\$ 233.79	\$ 608	\$ (373.74)	38%
			40	\$ 210.41	\$ 286	\$ (75.10)	74%
			80	\$ 210.41	\$ 330	\$ (119.95)	64%
26	S-1	BATTERY ENERGY STORAGE SYSTEM - RESIDENTIAL PORTABLE	160	\$ 233.79	\$ 390	\$ (156.45)	60%
			400	\$ 233.79	\$ 429	\$ (195.02)	55%
			800	\$ 233.79	\$ 588	\$ (353.89)	40%
			32	\$ 210.41	\$ 265	\$ (54.25)	80%
			96	\$ 210.41	\$ 334	\$ (123.77)	63%
27	S-1	BATTERY STORAGE; INDUSTRIAL/COMMERCIAL PORTABLE	320	\$ 233.79	\$ 468	\$ (234.49)	50%
			640	\$ 233.79	\$ 630	\$ (396.04)	37%
			1,280	\$ 467.58	\$ 715	\$ (247.55)	65%
			40	\$ 187.03	\$ 233	\$ (46.36)	80%
			120	\$ 187.03	\$ 289	\$ (102.36)	65%
28	S-1	BATTERY STORAGE; UPGRADE	400	\$ 187.03	\$ 390	\$ (203.19)	48%
			800	\$ 187.03	\$ 543	\$ (355.92)	34%
			1,600	\$ 187.03	\$ 614	\$ (427.27)	30%
			500	\$ 1,279.18	\$ 1,397	\$ (117.93)	92%
			1,500	\$ 1,284.62	\$ 2,076	\$ (791.51)	62%
29	F-2	GYPSUM, GLASS (LOW HAZARD FACTORY) - Complete	5,000	\$ 1,311.77	\$ 3,481	\$ (2,168.80)	38%
			10,000	\$ 1,365.98	\$ 4,609	\$ (3,243.16)	30%
			20,000	\$ 1,578.77	\$ 5,320	\$ (3,741.18)	30%
			100	\$ 627.69	\$ 752	\$ (124.61)	83%
			300	\$ 627.69	\$ 1,157	\$ (529.28)	54%
30	F-2	GYPSUM, GLASS (LOW HAZARD FACTORY) -TENANT IMPROVEMENT	1,000	\$ 627.69	\$ 1,931	\$ (1,302.84)	33%
			2,000	\$ 627.69	\$ 2,583	\$ (1,954.94)	24%
			4,000	\$ 639.49	\$ 3,011	\$ (2,371.75)	21%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Plan Check Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			500	\$ 1,221.90	\$ 1,646	\$ (423.65)	74%
			1,500	\$ 1,254.17	\$ 2,477	\$ (1,222.50)	51%
31	H-1	DETONATION HAZARDS - Complete	5,000	\$ 1,442.96	\$ 4,165	\$ (2,722.39)	35%
			10,000	\$ 1,701.63	\$ 5,625	\$ (3,922.97)	30%
			20,000	\$ 1,955.33	\$ 6,492	\$ (4,537.02)	30%
			500	\$ 1,122.70	\$ 1,430	\$ (307.44)	79%
			1,500	\$ 1,154.64	\$ 2,223	\$ (1,068.81)	52%
32	H-2	DEFLAGRATION OR ACCELERATED BURNING - Complete	5,000	\$ 1,331.36	\$ 3,788	\$ (2,457.10)	35%
			10,000	\$ 1,560.56	\$ 4,982	\$ (3,421.18)	31%
			20,000	\$ 1,789.47	\$ 5,814	\$ (4,024.83)	31%
			500	\$ 1,045.14	\$ 1,490	\$ (444.75)	70%
			1,500	\$ 1,102.36	\$ 2,302	\$ (1,200.06)	48%
33	H-3	COMBUSTABLES AND FLAMMABLES - Complete	5,000	\$ 1,441.23	\$ 3,927	\$ (2,486.27)	37%
			10,000	\$ 1,658.92	\$ 5,143	\$ (3,484.27)	32%
			20,000	\$ 1,957.46	\$ 5,992	\$ (4,034.30)	33%
			500	\$ 1,336.83	\$ 1,490	\$ (153.06)	90%
			1,500	\$ 1,456.03	\$ 2,302	\$ (846.39)	63%
34	H-4	CORROSIVES AND TOXIC MATERIALS (HEALTH HAZARD) - Complete	5,000	\$ 1,918.78	\$ 3,927	\$ (2,008.72)	49%
			10,000	\$ 2,172.98	\$ 5,143	\$ (2,970.21)	42%
			20,000	\$ 2,589.93	\$ 5,992	\$ (3,401.83)	43%
			500	\$ 1,362.76	\$ 1,528	\$ (165.68)	89%
			1,500	\$ 1,375.25	\$ 2,377	\$ (1,001.84)	58%
35	H-5	SEMICONDUCTOR FABRICATION FACILITIES, COMPATIBLE RESEARCH AND DEVELOPMENT AREAS - Complete	5,000	\$ 1,462.70	\$ 4,074	\$ (2,611.02)	36%
			10,000	\$ 1,687.89	\$ 5,323	\$ (3,634.97)	32%
			20,000	\$ 1,999.38	\$ 6,205	\$ (4,205.49)	32%
			100	\$ 627.69	\$ 913	\$ (284.88)	69%
			300	\$ 627.69	\$ 1,169	\$ (540.82)	54%
36	H	HAZARDOUS TENANT IMPROVEMENTS	1,000	\$ 627.69	\$ 1,828	\$ (1,200.15)	34%
			2,000	\$ 627.69	\$ 2,383	\$ (1,755.20)	26%
			4,000	\$ 639.49	\$ 2,658	\$ (2,018.56)	24%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Plan Check Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
37	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			2,000	\$ 1,858.51	\$ 2,321	\$ (462.58)	80%
			6,000	\$ 1,906.43	\$ 3,804	\$ (1,897.23)	50%
38	I-2	INSTITUTIONAL GROUP (MEDICAL CARE ON A 24-HR BASIS 5+ PERSON) - Complete	20,000	\$ 2,179.95	\$ 6,588	\$ (4,408.19)	33%
			40,000	\$ 2,556.51	\$ 9,013	\$ (6,456.47)	28%
			80,000	\$ 2,943.26	\$ 10,553	\$ (7,610.02)	28%
			6,000	\$ 3,472.15	\$ 5,421	\$ (1,948.40)	64%
			18,000	\$ 3,008.79	\$ 9,083	\$ (6,074.65)	33%
39	I-3	INSTITUTIONAL RESTRAINT AND SECURITY - Complete	60,000	\$ 3,890.13	\$ 16,055	\$ (12,164.67)	24%
			120,000	\$ 4,636.24	\$ 21,224	\$ (16,588.03)	22%
			240,000	\$ 7,970.47	\$ 25,006	\$ (17,035.07)	32%
			500	\$ 1,154.19	\$ 1,446	\$ (291.71)	80%
			1,500	\$ 1,195.66	\$ 2,248	\$ (1,052.05)	53%
40	I-4	INSTITUTIONAL DAYCARE FACILITIES (MORE THAN 6 PERSONS OF ANY AGE LESS THAN 24HRS PER DAY) - Complete	5,000	\$ 1,428.23	\$ 3,809	\$ (2,380.99)	37%
			10,000	\$ 1,695.58	\$ 5,172	\$ (3,476.76)	33%
			20,000	\$ 1,920.02	\$ 6,011	\$ (4,090.49)	32%
			100	\$ 627.69	\$ 859	\$ (231.27)	73%
			300	\$ 627.69	\$ 1,181	\$ (553.03)	53%
41	I	INSTITUTIONAL - TENANT IMPROVEMENTS	1,000	\$ 627.69	\$ 1,910	\$ (1,282.27)	33%
			2,000	\$ 627.69	\$ 2,511	\$ (1,883.39)	25%
			4,000	\$ 639.49	\$ 2,848	\$ (2,208.52)	22%
			500	\$ 627.69	\$ 1,762	\$ (1,134.16)	36%
			1,500	\$ 627.69	\$ 2,381	\$ (1,753.19)	26%
42	I	INSTITUTIONAL RESTRAINT AND SECURITY -TENANT IMPROVEMENTS	5,000	\$ 645.40	\$ 3,836	\$ (3,190.72)	17%
			10,000	\$ 674.81	\$ 5,172	\$ (4,497.68)	13%
			20,000	\$ 718.22	\$ 5,828	\$ (5,109.53)	12%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Plan Check Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			300	\$ 282.22	\$ 1,299	\$ (1,016.76)	22%
			900	\$ 283.86	\$ 1,865	\$ (1,581.16)	15%
43	L	LABORATORIES GROUP L - Complete	3,000	\$ 288.77	\$ 3,023	\$ (2,734.14)	10%
			6,000	\$ 304.97	\$ 4,287	\$ (3,981.78)	7%
			12,000	\$ 359.10	\$ 4,890	\$ (4,530.59)	7%
			100	\$ 627.69	\$ 631	\$ (3.65)	99%
			300	\$ 627.69	\$ 862	\$ (234.24)	73%
44	L	LABORATORIES GROUP L - TENANT IMPROVEMENTS	1,000	\$ 627.69	\$ 1,348	\$ (720.14)	47%
			2,000	\$ 627.69	\$ 1,886	\$ (1,258.64)	33%
			4,000	\$ 639.49	\$ 2,135	\$ (1,495.85)	30%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
45	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			800	\$ 1,034.66	\$ 1,368	\$ (333.82)	76%
			2,400	\$ 1,063.06	\$ 2,180	\$ (1,116.87)	49%
46	M	MERCANTILE (DEPARTMENT,RETAIL,DRUG STORES, GAS STATIONS) - Complete	8,000	\$ 1,217.75	\$ 3,705	\$ (2,487.64)	33%
			16,000	\$ 1,421.73	\$ 5,139	\$ (3,716.98)	28%
			32,000	\$ 1,632.83	\$ 5,987	\$ (4,354.30)	27%
			100	\$ 661.17	\$ 684	\$ (23.02)	97%
			300	\$ 666.40	\$ 991	\$ (324.43)	67%
47	M	MERCANTILE (DEPARTMENT,RETAIL,DRUG STORES, GAS STATIONS) - Tenant Improvements	1,000	\$ 703.05	\$ 1,602	\$ (899.36)	44%
			2,000	\$ 782.92	\$ 2,191	\$ (1,407.61)	36%
			4,000	\$ 908.06	\$ 2,518	\$ (1,609.95)	36%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
48	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Plan Check Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			500	\$ 1,045.14	\$ 1,111	\$ (66.20)	94%
			1,500	\$ 1,102.36	\$ 1,803	\$ (700.60)	61%
49	S-1	STORAGE -MODERATE HAZARD- MOTOR VEHICLE REPAIR - Complete	5,000	\$ 1,441.23	\$ 3,091	\$ (1,649.43)	47%
			10,000	\$ 1,658.92	\$ 4,093	\$ (2,434.14)	41%
			20,000	\$ 1,957.46	\$ 4,824	\$ (2,866.66)	41%
			2,500	\$ 1,654.90	\$ 1,467	\$ 187.64	113%
			7,500	\$ 2,065.34	\$ 2,157	\$ (91.90)	96%
50	S-2	STORAGE- LOW HAZARD- PARKING GARAGES Complete	25,000	\$ 2,670.45	\$ 3,566	\$ (895.93)	75%
			50,000	\$ 3,214.08	\$ 4,976	\$ (1,762.35)	65%
			100,000	\$ 6,428.16	\$ 5,698	\$ 730.58	113%
			100	\$ 627.69	\$ 519	\$ 109.08	121%
			300	\$ 627.69	\$ 745	\$ (116.94)	84%
51	S	STORAGE - TENANT IMPROVEMENTS	1,000	\$ 627.69	\$ 1,186	\$ (557.83)	53%
			2,000	\$ 627.69	\$ 1,602	\$ (973.89)	39%
			4,000	\$ 639.49	\$ 1,847	\$ (1,207.83)	35%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
52	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			300	\$ 816.91	\$ 537	\$ 279.85	152%
			900	\$ 816.91	\$ 891	\$ (74.21)	92%
53	U	UTILITY AND ACCESSORY STRUCTURES -AGRICULTURAL / BARNs - Complete	3,000	\$ 845.53	\$ 1,531	\$ (685.13)	55%
			6,000	\$ 901.31	\$ 1,870	\$ (968.56)	48%
			12,000	\$ 1,048.05	\$ 2,250	\$ (1,202.10)	47%
			300	\$ 1,037.88	\$ 745	\$ 292.54	139%
			900	\$ 1,037.88	\$ 1,191	\$ (153.36)	87%
54	U	UTILITY AND ACCESSORY STRUCTURES - HANGERS and HELI-STOPS - Complete	3,000	\$ 1,081.28	\$ 2,033	\$ (951.44)	53%
			6,000	\$ 1,158.56	\$ 2,571	\$ (1,412.67)	45%
			12,000	\$ 1,337.32	\$ 3,045	\$ (1,708.01)	44%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Plan Check Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			200	\$ 610.06	\$ 465	\$ 145.12	131%
			600	\$ 661.93	\$ 736	\$ (73.82)	90%
55	U	UTILITY AND ACCESSORY STRUCTURES - GARAGES - Complete	2,000	\$ 881.14	\$ 1,234	\$ (353.05)	71%
			4,000	\$ 997.65	\$ 1,512	\$ (513.86)	66%
			8,000	\$ 1,190.20	\$ 1,805	\$ (614.51)	66%
			50	\$ 82.03	\$ 446	\$ (363.88)	18%
			150	\$ 82.03	\$ 599	\$ (517.35)	14%
56	U	UTILITY AND ACCESSORY STRUCTURES -AGRICULTURAL, HANGERS, BARNs, CARPORTS AND GARAGES - TENANT IMPROVEMENTS	500	\$ 187.03	\$ 929	\$ (741.91)	20%
			1,000	\$ 627.69	\$ 1,132	\$ (504.64)	55%
			2,000	\$ 627.69	\$ 1,308	\$ (679.87)	48%
			300	\$ 82.03	\$ 772	\$ (690.01)	11%
			900	\$ 627.69	\$ 1,135	\$ (507.59)	55%
57	O	All Other Commercial Tenant Improvements	3,000	\$ 633.59	\$ 1,848	\$ (1,214.85)	34%
			6,000	\$ 651.30	\$ 2,479	\$ (1,827.39)	26%
			12,000	\$ 695.49	\$ 2,872	\$ (2,176.88)	24%
			500	\$ 1,020.77	\$ 772	\$ 248.73	132%
			1,500	\$ 1,029.36	\$ 1,135	\$ (105.92)	91%
58	O	All Shell Buildings - Complete	5,000	\$ 1,089.46	\$ 1,848	\$ (758.98)	59%
			10,000	\$ 1,259.34	\$ 2,479	\$ (1,219.35)	51%
			20,000	\$ 1,504.86	\$ 2,872	\$ (1,367.51)	52%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
59	-	RESIDENTIAL GROUP	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			3,750	\$ 1,610.38	\$ 2,331	\$ (720.71)	69%
			7,500	\$ 1,770.22	\$ 3,292	\$ (1,521.90)	54%
60	R-1	RESIDENTIAL- TRANSIENT (HOTEL, MOTEL, BOARDING)	15,000	\$ 2,073.90	\$ 4,294	\$ (2,219.77)	48%
			37,500	\$ 2,511.68	\$ 4,638	\$ (2,126.03)	54%
			75,000	\$ 2,982.20	\$ 7,028	\$ (4,046.19)	42%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Plan Check Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
61	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			1,250	\$ 1,861.55	\$ 2,191	\$ (329.87)	85%
			2,500	\$ 1,942.09	\$ 3,143	\$ (1,200.74)	62%
62	R-2	PERMANENT -APARTMENT HOUSES, CONGREGATE RESIDENCES/SUPERVISED RESIDENTIAL CARE FACILITIES	5,000	\$ 2,240.93	\$ 4,093	\$ (1,852.51)	55%
			12,500	\$ 2,738.97	\$ 4,427	\$ (1,687.55)	62%
			25,000	\$ 3,178.12	\$ 6,682	\$ (3,504.04)	48%
			188	\$ 187.03	\$ 903	\$ (716.19)	21%
			375	\$ 187.03	\$ 1,264	\$ (1,077.31)	15%
63	R-3	ACCESSORY DWELLING UNIT (UP TO 1200 S.F.)	750	\$ 1,208.01	\$ 1,624	\$ (415.73)	74%
			1,200	\$ 1,208.01	\$ 1,681	\$ (473.30)	72%
			100	\$ 1,208.01	\$ 908	\$ 299.74	133%
			200	\$ 1,208.01	\$ 1,279	\$ (70.50)	94%
64	R-3	TINY HOMES AND EFFICIENCY DWELLING UNITS	400	\$ 1,208.01	\$ 1,641	\$ (432.88)	74%
			500	\$ 1,208.01	\$ 1,255	\$ (46.78)	96%
			1,000	\$ 1,208.01	\$ 1,797	\$ (588.97)	67%
65	R-3	Dwellings - Custom, Models SINGLE AND TWO FAMILY, LODGING HOUSES	2,000	\$ 1,309.69	\$ 2,332	\$ (1,022.73)	56%
			5,000	\$ 1,932.66	\$ 2,551	\$ (618.23)	76%
			10,000	\$ 2,148.82	\$ 3,611	\$ (1,462.44)	60%
			500	\$ 934.46	\$ 803	\$ 131.05	116%
			1,000	\$ 934.46	\$ 1,072	\$ (137.60)	87%
66	R-3	Dwellings - Production Phase - Tract	2,000	\$ 934.46	\$ 1,375	\$ (440.77)	68%
			5,000	\$ 1,818.34	\$ 1,497	\$ 321.72	121%
			10,000	\$ 1,932.81	\$ 2,205	\$ (272.19)	88%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Plan Check Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
67	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			38	\$ -	\$ 728	\$ (727.89)	0%
			75	\$ 187.03	\$ 996	\$ (808.63)	19%
68	R-3	ACCESSORY JUNIOR DWELLING UP TO 500 S.F.	150	\$ 187.03	\$ 1,283	\$ (1,095.97)	15%
		{Note: CC-CODE COMPLIANCE}	375	\$ 187.03	\$ 1,393	\$ (1,206.41)	13%
		{Note: RE-MODEL}	750	\$ 374.06	\$ 1,954	\$ (1,580.35)	19%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
69	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			1,250	\$ 1,708.69	\$ 1,772	\$ (63.72)	96%
			2,500	\$ 1,788.58	\$ 2,570	\$ (781.13)	70%
70	R-4	LARGE FAMILY DAY CARE HOME	5,000	\$ 2,059.89	\$ 3,325	\$ (1,265.54)	62%
			12,500	\$ 2,495.50	\$ 3,612	\$ (1,116.15)	69%
			25,000	\$ 2,896.64	\$ 5,353	\$ (2,456.12)	54%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
71	-	END OF FEE LIST	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
	-	END OF FEE LIST					

Note: All fees include MPE plan checks and inspections.

County of Imperial  
 2021 BUILDING USER FEE STUDY  
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Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Inspection Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
1	-	COMMERCIAL OCCUPANCIES:	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			500	\$ 1,956.29	\$ 3,888	\$ (1,932.11)	50%
			1,500	\$ 1,974.97	\$ 4,848	\$ (2,872.92)	41%
2	A-1	Motion Picture, Audience Theatre - Complete	5,000	\$ 2,105.88	\$ 6,358	\$ (4,251.73)	33%
			10,000	\$ 2,427.70	\$ 7,742	\$ (5,314.74)	31%
			20,000	\$ 2,862.68	\$ 9,269	\$ (6,405.98)	31%
			100	\$ 1,397.11	\$ 1,657	\$ (259.77)	84%
			300	\$ 1,397.11	\$ 2,102	\$ (704.79)	66%
3	A-1	Motion Picture, Audience Theatre - Tenant Improvements	1,000	\$ 1,397.11	\$ 2,800	\$ (1,402.59)	50%
			2,000	\$ 1,397.11	\$ 3,447	\$ (2,050.20)	41%
			4,000	\$ 1,423.39	\$ 4,148	\$ (2,724.50)	34%
			500	\$ 1,777.44	\$ 3,701	\$ (1,924.04)	48%
			1,500	\$ 1,841.31	\$ 4,802	\$ (2,961.09)	38%
4	A-2	Restaurant, Taverns, Bars (Intended for drink or consumption) - Complete	5,000	\$ 2,199.72	\$ 6,528	\$ (4,328.03)	34%
			10,000	\$ 2,611.51	\$ 8,126	\$ (5,514.75)	32%
			20,000	\$ 2,957.06	\$ 9,861	\$ (6,903.85)	30%
			100	\$ 1,384.42	\$ 1,549	\$ (164.69)	89%
			300	\$ 1,384.42	\$ 1,973	\$ (588.70)	70%
5	A-2	Restaurant, Taverns, Bars (Intended for drink or consumption) - Tenant Improvements	1,000	\$ 1,384.42	\$ 2,645	\$ (1,260.61)	52%
			2,000	\$ 1,408.59	\$ 3,249	\$ (1,840.80)	43%
			4,000	\$ 1,456.95	\$ 3,936	\$ (2,479.08)	37%
			500	\$ 1,924.27	\$ 3,503	\$ (1,578.61)	55%
			1,500	\$ 1,992.78	\$ 4,521	\$ (2,528.26)	44%
6	A-3	Church, Community halls, Gymnasiums, Educational (worship, amusement) - Complete	5,000	\$ 2,379.67	\$ 6,119	\$ (3,739.26)	39%
			10,000	\$ 2,827.90	\$ 7,595	\$ (4,766.89)	37%
			20,000	\$ 3,202.15	\$ 9,204	\$ (6,001.79)	35%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Inspection Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			100	\$ 1,397.11	\$ 1,531	\$ (134.01)	91%
			300	\$ 1,397.11	\$ 1,950	\$ (552.45)	72%
7	A-3	Church, Community halls, Gymnasiums Educational (worship,amusement) - Tenant Improvements	1,000	\$ 1,397.11	\$ 2,611	\$ (1,213.96)	54%
			2,000	\$ 1,397.11	\$ 3,211	\$ (1,813.47)	44%
			4,000	\$ 1,423.39	\$ 3,884	\$ (2,460.35)	37%
			1,000	\$ 2,332.20	\$ 4,291	\$ (1,958.87)	54%
			3,000	\$ 2,419.53	\$ 5,360	\$ (2,940.96)	45%
8	A-4	Arenas, Skating Rinks (Indoor Sporting Events and Activities) Complete	10,000	\$ 2,891.93	\$ 7,050	\$ (4,158.13)	41%
			20,000	\$ 3,417.98	\$ 8,578	\$ (5,160.06)	40%
			40,000	\$ 3,871.73	\$ 10,300	\$ (6,428.44)	38%
			500	\$ 1,397.11	\$ 1,508	\$ (111.35)	93%
			1,500	\$ 1,397.11	\$ 1,897	\$ (499.84)	74%
9	A-4	Arenas, Skating Rinks (Indoor Sporting Events and Activities)- Tenant Improvements	5,000	\$ 1,436.52	\$ 2,514	\$ (1,077.65)	57%
			10,000	\$ 1,501.99	\$ 3,066	\$ (1,563.89)	49%
			20,000	\$ 1,732.18	\$ 3,699	\$ (1,966.48)	47%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
10	A-5	Amusement Park Structures, Stadiums (Outdoor Activities) - Actual Time @ Staff Hourly Rates and/or 3rd Party Passthrough costs	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
11	A-5	Amusement Park Structures, Stadiums (Outdoor Activities) Tenant Improvements - Actual Time @ Staff Hourly Rates and/or 3rd Party Passthrough costs	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			500	\$ 2,254.92	\$ 3,269	\$ (1,014.21)	69%
			1,500	\$ 2,276.42	\$ 4,269	\$ (1,992.53)	53%
12	B	Professional Offices/Services, Medical Offices - Complete	5,000	\$ 2,427.14	\$ 5,842	\$ (3,415.10)	42%
			10,000	\$ 2,798.64	\$ 7,284	\$ (4,485.48)	38%

County of Imperial  
2021 BUILDING USER FEE STUDY  
Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Inspection Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			20,000	\$ 3,301.54	\$ 8,876	\$ (5,573.99)	37%
			50	\$ 1,426.92	\$ 1,102	\$ 325.10	130%
			150	\$ 1,426.92	\$ 1,369	\$ 57.80	104%
13	B	Professional Offices/Services, Medical Offices - Tenant Improvements	500	\$ 1,455.29	\$ 1,785	\$ (329.52)	82%
			1,000	\$ 1,502.56	\$ 2,185	\$ (682.34)	69%
			2,000	\$ 1,674.00	\$ 2,593	\$ (918.63)	65%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
14	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			300	\$ 2,340.59	\$ 2,772	\$ (431.24)	84%
			900	\$ 2,721.32	\$ 3,584	\$ (863.05)	76%
15	E	Educational through 12th Grade, Day Care Facilities- Complete	3,000	\$ 3,533.63	\$ 4,866	\$ (1,332.34)	73%
			6,000	\$ 4,140.00	\$ 6,036	\$ (1,896.46)	69%
			12,000	\$ 5,770.83	\$ 7,335	\$ (1,563.99)	79%
			100	\$ 1,397.11	\$ 1,479	\$ (81.96)	94%
			300	\$ 1,397.11	\$ 1,869	\$ (471.56)	75%
16	E	Educational through 12th Grade, Day Care Facilities- Tenant Improvements	1,000	\$ 1,397.11	\$ 2,488	\$ (1,090.85)	56%
			2,000	\$ 1,397.11	\$ 3,041	\$ (1,643.54)	46%
			4,000	\$ 1,423.39	\$ 3,676	\$ (2,252.74)	39%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
17	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			500	\$ 2,255.47	\$ 2,126	\$ 129.32	106%
			1,500	\$ 2,255.47	\$ 2,630	\$ (374.35)	86%
18	F-1	Moderate Hazard Factory - Complete	5,000	\$ 2,350.53	\$ 3,436	\$ (1,085.25)	68%
			10,000	\$ 2,542.65	\$ 4,149	\$ (1,605.94)	61%
			20,000	\$ 2,965.07	\$ 4,979	\$ (2,013.53)	60%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Inspection Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			100	\$ 1,397.11	\$ 1,075	\$ 321.70	130%
			300	\$ 1,397.11	\$ 1,334	\$ 63.28	105%
19	F-1	Moderate Hazard Factory- Tenant Improvements	1,000	\$ 1,397.11	\$ 1,736	\$ (338.73)	80%
			2,000	\$ 1,397.11	\$ 2,123	\$ (725.66)	66%
			4,000	\$ 1,423.39	\$ 2,517	\$ (1,093.65)	57%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
20	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			300	\$ 2,255.47	\$ 3,471	\$ (1,215.76)	65%
			900	\$ 2,255.47	\$ 4,233	\$ (1,977.85)	53%
21	F-1	ELECTRIC GENERATION PLANTS - GEOTHERMAL - STRUCTURES COMPLETE	3,000	\$ 2,296.21	\$ 5,437	\$ (3,141.03)	42%
			6,000	\$ 2,377.68	\$ 6,533	\$ (4,155.31)	36%
			12,000	\$ 2,542.12	\$ 7,755	\$ (5,212.74)	33%
			50	\$ 1,397.11	\$ 2,217	\$ (819.86)	63%
			150	\$ 1,397.11	\$ 2,580	\$ (1,182.83)	54%
22	F-1	ELECTRIC GENERATION PLANTS- GEOTHERMAL- STRUCTURAL IMPROVEMENTS	500	\$ 1,397.11	\$ 3,158	\$ (1,761.09)	44%
			1,000	\$ 1,397.11	\$ 3,671	\$ (2,274.30)	38%
			2,000	\$ 1,397.11	\$ 4,266	\$ (2,869.38)	33%
			100	\$ 343.31	\$ 1,650	\$ (1,306.75)	21%
			300	\$ 381.45	\$ 1,890	\$ (1,508.32)	20%
23	S-1 or F-1	BATTERY ENERGY STORAGE SYSTEM - INDUSTRIAL (non-portable) - Complete {NEW}	1,000	\$ 2,255.47	\$ 2,278	\$ (22.74)	99%
			2,000	\$ 2,269.05	\$ 2,609	\$ (339.72)	87%
			4,000	\$ 2,323.37	\$ 3,017	\$ (693.57)	77%
			50	\$ 343.31	\$ 1,434	\$ (1,090.69)	24%
			150	\$ 343.31	\$ 1,602	\$ (1,258.28)	21%
24	S-1 or F-1	BATTERY ENERGY STORAGE SYSTEM - COMMERCIAL (non-portable) - Complete {NEW}	500	\$ 381.45	\$ 1,879	\$ (1,497.54)	20%
			1,000	\$ 1,013.33	\$ 2,103	\$ (1,089.37)	48%
			2,000	\$ 2,269.05	\$ 2,402	\$ (132.48)	94%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Inspection Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			25	\$ 343.31	\$ 1,548	\$ (1,204.70)	22%
			50	\$ 343.31	\$ 1,548	\$ (1,204.70)	22%
25	S-1	BATTERY ENERGY STORAGE SYSTEM - RESIDENTIAL (non-portable) - Complete {NEW}	100	\$ 343.31	\$ 1,643	\$ (1,299.69)	21%
			250	\$ 381.45	\$ 2,174	\$ (1,792.30)	18%
			500	\$ 381.45	\$ 2,876	\$ (2,494.83)	13%
			40	\$ 343.31	\$ 1,597	\$ (1,253.71)	21%
			80	\$ 343.31	\$ 1,597	\$ (1,253.71)	21%
26	S-1	BATTERY ENERGY STORAGE SYSTEM - RESIDENTIAL PORTABLE	160	\$ 381.45	\$ 1,698	\$ (1,316.61)	22%
			400	\$ 381.45	\$ 2,269	\$ (1,887.06)	17%
			800	\$ 381.45	\$ 3,031	\$ (2,649.27)	13%
			32	\$ 343.31	\$ 1,223	\$ (879.84)	28%
			96	\$ 343.31	\$ 1,350	\$ (1,006.58)	25%
27	S-1	BATTERY STORAGE; INDUSTRIAL/COMMERCIAL PORTABLE	320	\$ 343.31	\$ 1,564	\$ (1,221.07)	22%
			640	\$ 343.31	\$ 1,728	\$ (1,384.25)	20%
			1,280	\$ 762.90	\$ 1,964	\$ (1,201.54)	39%
			40	\$ 305.16	\$ 1,061	\$ (756.20)	29%
			120	\$ 305.16	\$ 1,134	\$ (828.96)	27%
28	S-1	BATTERY STORAGE; UPGRADE	400	\$ 305.16	\$ 1,265	\$ (960.30)	24%
			800	\$ 305.16	\$ 1,349	\$ (1,043.47)	23%
			1,600	\$ 305.16	\$ 1,504	\$ (1,198.48)	20%
			500	\$ 2,847.22	\$ 2,111	\$ 736.14	135%
			1,500	\$ 2,847.22	\$ 2,560	\$ 286.86	111%
29	F-2	GYPSUM, GLASS (LOW HAZARD FACTORY) - Complete	5,000	\$ 2,319.75	\$ 3,282	\$ (962.43)	71%
			10,000	\$ 3,040.42	\$ 3,915	\$ (874.65)	78%
			20,000	\$ 3,514.03	\$ 4,662	\$ (1,147.56)	75%
			100	\$ 1,397.11	\$ 1,376	\$ 21.51	102%
			300	\$ 1,397.11	\$ 1,652	\$ (254.67)	85%
30	F-2	GYPSUM, GLASS (LOW HAZARD FACTORY) -TENANT IMPROVEMENT	1,000	\$ 1,397.11	\$ 2,081	\$ (684.04)	67%
			2,000	\$ 1,397.11	\$ 2,494	\$ (1,097.29)	56%
			4,000	\$ 1,423.39	\$ 2,916	\$ (1,492.20)	49%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Inspection Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			500	\$ 2,719.70	\$ 2,407	\$ 312.32	113%
			1,500	\$ 2,791.54	\$ 2,955	\$ (163.91)	94%
31	H-1	DETONATION HAZARDS - Complete	5,000	\$ 3,211.75	\$ 3,830	\$ (618.04)	84%
			10,000	\$ 3,787.49	\$ 4,608	\$ (820.91)	82%
			20,000	\$ 4,352.19	\$ 5,506	\$ (1,153.55)	79%
			500	\$ 2,468.90	\$ 2,044	\$ 425.27	121%
			1,500	\$ 2,569.99	\$ 2,586	\$ (16.14)	99%
32	H-2	DEFLAGRATION OR ACCELERATED BURNING - Complete	5,000	\$ 2,963.36	\$ 3,450	\$ (486.71)	86%
			10,000	\$ 3,473.52	\$ 4,224	\$ (750.30)	82%
			20,000	\$ 3,983.01	\$ 5,108	\$ (1,124.67)	78%
			500	\$ 2,326.27	\$ 2,107	\$ 218.86	110%
			1,500	\$ 2,453.64	\$ 2,654	\$ (200.73)	92%
33	H-3	COMBUSTABLES AND FLAMMABLES - Complete	5,000	\$ 3,207.89	\$ 3,527	\$ (318.74)	91%
			10,000	\$ 3,692.44	\$ 4,304	\$ (611.83)	86%
			20,000	\$ 4,356.94	\$ 5,199	\$ (841.97)	84%
			500	\$ 2,978.51	\$ 2,095	\$ 883.90	142%
			1,500	\$ 3,240.83	\$ 2,643	\$ 598.15	123%
34	H-4	CORROSIVES AND TOXIC MATERIALS (HEALTH HAZARD) - Complete	5,000	\$ 4,270.82	\$ 3,517	\$ 753.80	121%
			10,000	\$ 4,836.62	\$ 4,296	\$ 540.99	113%
			20,000	\$ 5,764.67	\$ 5,193	\$ 571.70	111%
			500	\$ 3,033.24	\$ 2,045	\$ 988.03	148%
			1,500	\$ 3,061.03	\$ 2,593	\$ 467.74	118%
35	H-5	SEMICONDUCTOR FABRICATION FACILITIES, COMPATIBLE RESEARCH AND DEVELOPMENT AREAS - Complete	5,000	\$ 3,255.70	\$ 3,468	\$ (211.92)	94%
			10,000	\$ 3,756.91	\$ 4,246	\$ (489.32)	88%
			20,000	\$ 4,450.22	\$ 5,144	\$ (693.36)	87%
			100	\$ 1,397.11	\$ 1,211	\$ 186.29	115%
			300	\$ 1,397.11	\$ 1,487	\$ (89.89)	94%
36	H	HAZARDOUS TENANT IMPROVEMENTS	1,000	\$ 1,397.11	\$ 1,916	\$ (519.26)	73%
			2,000	\$ 1,397.11	\$ 2,330	\$ (932.50)	60%
			4,000	\$ 1,493.39	\$ 2,751	\$ (1,257.42)	54%

County of Imperial  
2021 BUILDING USER FEE STUDY  
Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Inspection Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
37	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			2,000	\$ 4,136.69	\$ 22,341	\$ (18,204.44)	19%
			6,000	\$ 4,243.33	\$ 29,358	\$ (25,114.74)	14%
38	I-2	INSTITUTIONAL GROUP (MEDICAL CARE ON A 24-HR BASIS 5+ PERSON) - Complete	20,000	\$ 4,851.25	\$ 40,229	\$ (35,378.25)	12%
			40,000	\$ 5,690.29	\$ 50,575	\$ (44,884.22)	11%
			80,000	\$ 6,551.14	\$ 61,343	\$ (54,791.68)	11%
			6,000	\$ 5,502.53	\$ 67,886	\$ (62,383.63)	8%
			18,000	\$ 6,696.97	\$ 89,727	\$ (83,030.16)	7%
39	I-3	INSTITUTIONAL RESTRAINT AND SECURITY - Complete	60,000	\$ 8,658.67	\$ 123,472	\$ (114,813.78)	7%
			120,000	\$ 10,319.36	\$ 155,735	\$ (145,415.32)	7%
			240,000	\$ 17,740.73	\$ 189,079	\$ (171,338.75)	9%
			500	\$ 2,569.01	\$ 6,790	\$ (4,220.63)	38%
			1,500	\$ 2,661.30	\$ 8,642	\$ (5,980.26)	31%
40	I-4	INSTITUTIONAL DAYCARE FACILITIES (MORE THAN 6 PERSONS OF ANY AGE LESS THAN 24HRS PER DAY) - Complete	5,000	\$ 3,178.97	\$ 11,545	\$ (8,366.53)	28%
			10,000	\$ 3,774.02	\$ 14,262	\$ (10,487.97)	26%
			20,000	\$ 4,273.58	\$ 17,161	\$ (12,887.62)	25%
			100	\$ 1,397.11	\$ 1,917	\$ (519.69)	73%
			300	\$ 1,397.11	\$ 2,402	\$ (1,004.51)	58%
41	I	INSTITUTIONAL - TENANT IMPROVEMENTS	1,000	\$ 1,397.11	\$ 3,170	\$ (1,773.20)	44%
			2,000	\$ 1,397.11	\$ 3,882	\$ (2,485.12)	36%
			4,000	\$ 1,423.39	\$ 4,652	\$ (3,228.64)	31%
			500	\$ 1,397.11	\$ 6,643	\$ (5,246.06)	21%
			1,500	\$ 1,397.11	\$ 8,504	\$ (7,106.90)	16%
42	I	INSTITUTIONAL RESTRAINT AND SECURITY -TENANT IMPROVEMENTS	5,000	\$ 1,436.52	\$ 11,408	\$ (9,971.83)	13%
			10,000	\$ 1,501.99	\$ 14,117	\$ (12,614.57)	11%
			20,000	\$ 1,732.18	\$ 17,028	\$ (15,295.51)	10%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Inspection Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			300	\$ 628.18	\$ 1,744	\$ (1,116.19)	36%
			900	\$ 631.82	\$ 2,194	\$ (1,562.31)	29%
43	L	LABORATORIES GROUP L - Complete	3,000	\$ 642.75	\$ 2,908	\$ (2,265.43)	22%
			6,000	\$ 678.79	\$ 3,558	\$ (2,879.00)	19%
			12,000	\$ 799.30	\$ 4,281	\$ (3,482.13)	19%
			100	\$ 1,397.11	\$ 1,211	\$ 186.29	115%
			300	\$ 1,397.11	\$ 1,487	\$ (89.89)	94%
44	L	LABORATORIES GROUP L - TENANT IMPROVEMENTS	1,000	\$ 1,397.11	\$ 1,916	\$ (519.26)	73%
			2,000	\$ 1,397.11	\$ 2,330	\$ (932.50)	60%
			4,000	\$ 1,423.39	\$ 2,751	\$ (1,327.42)	52%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
45	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			800	\$ 2,302.94	\$ 2,073	\$ 230.03	111%
			2,400	\$ 2,366.16	\$ 2,646	\$ (279.44)	89%
46	M	MERCANTILE (DEPARTMENT,RETAIL,DRUG STORES, GAS STATIONS) - Complete	8,000	\$ 2,710.49	\$ 3,563	\$ (852.08)	76%
			16,000	\$ 3,164.51	\$ 4,369	\$ (1,204.28)	72%
			32,000	\$ 3,634.37	\$ 5,317	\$ (1,682.18)	68%
			100	\$ 1,471.63	\$ 1,231	\$ 241.03	120%
			300	\$ 1,483.29	\$ 1,544	\$ (61.08)	96%
47	M	MERCANTILE (DEPARTMENT,RETAIL,DRUG STORES, GAS STATIONS) - Tenant Improvements	1,000	\$ 1,564.84	\$ 2,040	\$ (475.20)	77%
			2,000	\$ 1,742.62	\$ 2,493	\$ (750.55)	70%
			4,000	\$ 3,021.18	\$ 2,995	\$ 26.46	101%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
48	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Inspection Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			500	\$ 2,326.27	\$ 1,674	\$ 652.04	139%
			1,500	\$ 2,453.64	\$ 2,145	\$ 308.58	114%
49	S-1	STORAGE -MODERATE HAZARD- MOTOR VEHICLE REPAIR - Complete	5,000	\$ 3,207.89	\$ 2,890	\$ 318.15	111%
			10,000	\$ 3,692.44	\$ 3,574	\$ 118.47	103%
			20,000	\$ 4,354.94	\$ 4,325	\$ 30.42	101%
			2,500	\$ 3,683.50	\$ 2,320	\$ 1,363.23	159%
			7,500	\$ 4,597.06	\$ 2,961	\$ 1,636.16	155%
50	S-2	STORAGE- LOW HAZARD- PARKING GARAGES Complete	25,000	\$ 5,943.94	\$ 3,998	\$ 1,946.15	149%
			50,000	\$ 7,153.92	\$ 4,876	\$ 2,277.97	147%
			100,000	\$ 14,307.84	\$ 5,969	\$ 8,338.69	240%
			100	\$ 1,397.11	\$ 1,112	\$ 285.08	126%
			300	\$ 1,397.11	\$ 1,388	\$ 8.90	101%
51	S	STORAGE - TENANT IMPROVEMENTS	1,000	\$ 1,397.11	\$ 1,818	\$ (420.47)	77%
			2,000	\$ 1,397.11	\$ 2,231	\$ (833.71)	63%
			4,000	\$ 1,423.39	\$ 2,652	\$ (1,228.63)	54%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
52	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			300	\$ 1,818.29	\$ 911	\$ 907.00	200%
			900	\$ 1,818.29	\$ 1,151	\$ 667.73	158%
53	U	UTILITY AND ACCESSORY STRUCTURES -AGRICULTURAL / BARNs - Complete	3,000	\$ 1,881.99	\$ 1,533	\$ 349.38	123%
			6,000	\$ 2,006.13	\$ 1,885	\$ 121.15	106%
			12,000	\$ 2,332.75	\$ 2,268	\$ 65.01	103%
			300	\$ 1,818.29	\$ 1,254	\$ 563.89	145%
			900	\$ 1,818.29	\$ 1,546	\$ 272.77	118%
54	U	UTILITY AND ACCESSORY STRUCTURES - HANGERS and HELI-STOPS - Complete	3,000	\$ 1,881.99	\$ 2,021	\$ (138.52)	93%
			6,000	\$ 2,006.13	\$ 2,425	\$ (419.04)	83%
			12,000	\$ 2,332.75	\$ 2,923	\$ (590.05)	80%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Inspection Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			200	\$ 1,818.29	\$ 828	\$ 990.55	220%
			600	\$ 1,818.29	\$ 1,039	\$ 779.17	175%
55	U	UTILITY AND ACCESSORY STRUCTURES - GARAGES - Complete	2,000	\$ 1,881.99	\$ 1,378	\$ 503.75	137%
			4,000	\$ 2,006.13	\$ 1,689	\$ 316.85	119%
			8,000	\$ 2,332.75	\$ 2,030	\$ 302.99	115%
			50	\$ 1,397.11	\$ 639	\$ 757.69	218%
			150	\$ 1,397.11	\$ 784	\$ 612.64	178%
56	U	UTILITY AND ACCESSORY STRUCTURES -AGRICULTURAL, HANGERS, BARNs, CARPORTS AND GARAGES - TENANT IMPROVEMENTS	500	\$ 1,397.11	\$ 1,018	\$ 378.95	137%
			1,000	\$ 1,397.11	\$ 1,237	\$ 160.07	113%
			2,000	\$ 1,397.11	\$ 1,468	\$ (70.76)	95%
			300	\$ 1,397.11	\$ 1,332	\$ 64.99	105%
			900	\$ 1,397.11	\$ 1,671	\$ (273.96)	84%
57	O	All Other Commercial Tenant Improvements	3,000	\$ 1,397.11	\$ 2,218	\$ (820.44)	63%
			6,000	\$ 1,449.66	\$ 2,697	\$ (1,247.53)	54%
			12,000	\$ 1,548.03	\$ 3,261	\$ (1,713.29)	47%
			500	\$ 2,272.03	\$ 1,779	\$ 493.06	128%
			1,500	\$ 2,291.16	\$ 2,268	\$ 23.00	101%
58	O	All Shell Buildings - Complete	5,000	\$ 2,494.94	\$ 3,043	\$ (548.04)	82%
			10,000	\$ 2,803.06	\$ 3,739	\$ (936.07)	75%
			20,000	\$ 3,349.54	\$ 4,532	\$ (1,182.11)	74%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
59	-	RESIDENTIAL GROUP	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			3,750	\$ 3,584.40	\$ 4,463	\$ (878.40)	80%
			7,500	\$ 3,940.18	\$ 4,463	\$ (522.62)	88%
60	R-1	RESIDENTIAL- TRANSIENT (HOTEL, MOTEL, BOARDING)	15,000	\$ 4,616.10	\$ 5,016	\$ (399.85)	92%
			37,500	\$ 5,590.62	\$ 8,286	\$ (2,695.40)	67%
			75,000	\$ 6,637.80	\$ 12,960	\$ (6,321.86)	51%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Inspection Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
61	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			1,250	\$ 4,143.44	\$ 3,365	\$ 778.72	123%
			2,500	\$ 4,322.71	\$ 3,365	\$ 957.99	128%
62	R-2	PERMANENT -APARTMENT HOUSES, CONGREGATE RESIDENCES/SUPERVISED RESIDENTIAL CARE FACILITIES	5,000	\$ 4,986.77	\$ 3,756	\$ 1,230.42	133%
			12,500	\$ 6,093.43	\$ 6,153	\$ (59.49)	99%
			25,000	\$ 7,073.88	\$ 9,647	\$ (2,573.05)	73%
			188	\$ 305.16	\$ 1,851	\$ (1,545.62)	16%
			375	\$ 305.16	\$ 1,851	\$ (1,545.62)	16%
63	R-3	ACCESSORY DWELLING UNIT (UP TO 1200 S.F.)	750	\$ 2,688.79	\$ 2,065	\$ 624.24	130%
			1,200	\$ 2,688.79	\$ 2,582	\$ 106.98	104%
			100	\$ 2,688.78	\$ 1,737	\$ 951.80	155%
			200	\$ 2,688.79	\$ 1,737	\$ 951.81	155%
64	R-3	TINY HOMES AND EFFICIENCY DWELLING UNITS	400	\$ 2,688.79	\$ 1,931	\$ 757.62	139%
			500	\$ 2,688.79	\$ 2,165	\$ 524.23	124%
			1,000	\$ 2,688.79	\$ 2,165	\$ 524.23	124%
65	R-3	Dwellings - Custom, Models SINGLE AND TWO FAMILY, LODGING HOUSES	2,000	\$ 2,915.11	\$ 2,423	\$ 491.87	120%
			5,000	\$ 4,301.74	\$ 3,982	\$ 320.03	108%
			10,000	\$ 4,782.86	\$ 6,272	\$ (1,489.19)	76%
			500	\$ 2,079.94	\$ 2,503	\$ (422.86)	83%
			1,000	\$ 2,079.94	\$ 2,503	\$ (422.86)	83%
66	R-3	Dwellings - Production Phase - Tract	2,000	\$ 2,079.94	\$ 2,797	\$ (717.14)	74%
			5,000	\$ 4,047.26	\$ 4,630	\$ (582.34)	87%
			10,000	\$ 4,302.07	\$ 7,341	\$ (3,038.97)	59%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Inspection Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Total Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
67	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			38	\$ -	\$ 1,101	\$ (1,100.86)	0%
			75	\$ 305.16	\$ 1,101	\$ (795.70)	28%
68	R-3	ACCESSORY JUNIOR DWELLING UP TO 500 S.F.	150	\$ 305.16	\$ 1,214	\$ (908.70)	25%
		{Note: CC-CODE COMPLIANCE}	375	\$ 305.16	\$ 1,917	\$ (1,612.04)	16%
		{Note: RE-MODEL}	750	\$ 610.32	\$ 2,971	\$ (2,360.53)	21%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
69	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			1,250	\$ 3,803.21	\$ 3,155	\$ 647.85	121%
			2,500	\$ 3,981.02	\$ 3,155	\$ 825.66	126%
70	R-4	LARGE FAMILY DAY CARE HOME	5,000	\$ 4,584.91	\$ 3,545	\$ 1,039.92	129%
			12,500	\$ 5,554.50	\$ 5,931	\$ (376.64)	94%
			25,000	\$ 6,447.36	\$ 9,414	\$ (2,966.66)	68%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
71	-	END OF FEE LIST	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
	-	END OF FEE LIST					

Note: All fees include MPE plan checks and inspections.

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Total Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
1	-	COMMERCIAL OCCUPANCIES:	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			500	\$ 2,835.20	\$ 6,145	\$ (3,309.78)	46%
			1,500	\$ 2,862.28	\$ 8,350	\$ (5,487.96)	34%
2	A-1	Motion Picture, Audience Theatre - Complete	5,000	\$ 3,052.00	\$ 12,265	\$ (9,212.58)	25%
			10,000	\$ 3,518.40	\$ 16,145	\$ (12,626.76)	22%
			20,000	\$ 4,148.81	\$ 18,968	\$ (14,819.22)	22%
			100	\$ 2,024.80	\$ 2,654	\$ (629.14)	76%
			300	\$ 2,024.80	\$ 3,656	\$ (1,631.68)	55%
3	A-1	Motion Picture, Audience Theatre - Tenant Improvements	1,000	\$ 2,024.80	\$ 5,413	\$ (3,388.36)	37%
			2,000	\$ 2,024.80	\$ 7,082	\$ (5,057.56)	29%
			4,000	\$ 2,062.88	\$ 8,364	\$ (6,301.43)	25%
			500	\$ 2,576.00	\$ 5,167	\$ (2,590.97)	50%
			1,500	\$ 2,668.56	\$ 7,070	\$ (4,401.94)	38%
4	A-2	Restaurant, Taverns, Bars (Intended for drink or consumption) - Complete	5,000	\$ 3,188.00	\$ 10,364	\$ (7,175.51)	31%
			10,000	\$ 3,784.80	\$ 13,211	\$ (9,425.80)	29%
			20,000	\$ 4,285.60	\$ 15,797	\$ (11,511.56)	27%
			100	\$ 2,006.40	\$ 2,366	\$ (359.46)	85%
			300	\$ 2,006.40	\$ 3,235	\$ (1,228.55)	62%
5	A-2	Restaurant, Taverns, Bars (Intended for drink or consumption) - Tenant Improvements	1,000	\$ 2,006.40	\$ 4,757	\$ (2,751.09)	42%
			2,000	\$ 2,041.44	\$ 6,060	\$ (4,018.49)	34%
			4,000	\$ 2,111.52	\$ 7,219	\$ (5,107.64)	29%
			500	\$ 2,788.80	\$ 5,152	\$ (2,362.91)	54%
			1,500	\$ 2,888.08	\$ 7,141	\$ (4,253.41)	40%
6	A-3	Church, Community halls, Gymnasiums, Educational (worship, amusement) - Complete	5,000	\$ 3,448.80	\$ 10,619	\$ (7,170.42)	32%
			10,000	\$ 4,098.40	\$ 13,454	\$ (9,355.54)	30%
			20,000	\$ 4,640.80	\$ 16,089	\$ (11,448.58)	29%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Total Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			100	\$ 2,024.80	\$ 2,435	\$ (409.83)	83%
			300	\$ 2,024.80	\$ 3,293	\$ (1,268.68)	61%
7	A-3	Church, Community halls, Gymnasiums Educational (worship,amusement) - Tenant Improvements	1,000	\$ 2,024.80	\$ 4,822	\$ (2,797.61)	42%
			2,000	\$ 2,024.80	\$ 6,230	\$ (4,205.47)	32%
			4,000	\$ 2,062.88	\$ 7,372	\$ (5,309.26)	28%
			1,000	\$ 3,380.00	\$ 6,337	\$ (2,957.13)	53%
			3,000	\$ 3,506.56	\$ 8,540	\$ (5,033.57)	41%
8	A-4	Arenas, Skating Rinks (Indoor Sporting Events and Activities) Complete	10,000	\$ 4,191.20	\$ 12,425	\$ (8,233.82)	34%
			20,000	\$ 4,953.60	\$ 16,152	\$ (11,198.00)	31%
			40,000	\$ 5,611.20	\$ 19,052	\$ (13,440.53)	29%
			500	\$ 2,024.80	\$ 2,668	\$ (642.77)	76%
			1,500	\$ 2,024.80	\$ 3,708	\$ (1,683.17)	55%
9	A-4	Arenas, Skating Rinks (Indoor Sporting Events and Activities)- Tenant Improvements	5,000	\$ 2,081.92	\$ 5,600	\$ (3,517.96)	37%
			10,000	\$ 2,176.80	\$ 7,257	\$ (5,080.41)	30%
			20,000	\$ 2,510.40	\$ 8,560	\$ (6,049.66)	29%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
10	A-5	Amusement Park Structures, Stadiums (Outdoor Activities) - Actual Time @ Staff Hourly Rates and/or 3rd Party Passthrough costs	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
11	A-5	Amusement Park Structures, Stadiums (Outdoor Activities) Tenant Improvements - Actual Time @ Staff Hourly Rates and/or 3rd Party Passthrough costs	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			500	\$ 3,268.00	\$ 4,235	\$ (966.94)	77%
			1,500	\$ 3,299.16	\$ 5,916	\$ (2,616.71)	56%
12	B	Professional Offices/Services, Medical Offices - Complete	5,000	\$ 3,517.60	\$ 8,737.23	\$ (5,219.63)	40%
			10,000	\$ 4,056.00	\$ 10,850	\$ (6,794.20)	37%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Total Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			20,000	\$ 4,784.83	\$ 13,165	\$ (8,380.56)	36%
			50	\$ 2,068.00	\$ 1,716	\$ 351.54	120%
			150	\$ 2,068.00	\$ 2,218	\$ (149.68)	93%
13	B	Professional Offices/Services, Medical Offices - Tenant Improvements	500	\$ 2,109.11	\$ 3,139	\$ (1,029.66)	67%
			1,000	\$ 2,177.63	\$ 4,075	\$ (1,897.74)	53%
			2,000	\$ 2,426.08	\$ 4,723	\$ (2,297.08)	51%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
14	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			300	\$ 3,392.16	\$ 4,326	\$ (934.06)	78%
			900	\$ 3,943.94	\$ 6,103	\$ (2,159.52)	65%
15	E	Educational through 12th Grade, Day Care Facilities- Complete	3,000	\$ 5,121.20	\$ 9,229	\$ (4,107.47)	55%
			6,000	\$ 6,000.00	\$ 11,745	\$ (5,745.39)	51%
			12,000	\$ 8,363.52	\$ 14,053	\$ (5,689.36)	60%
			100	\$ 2,024.80	\$ 2,263	\$ (237.85)	89%
			300	\$ 2,024.80	\$ 3,006	\$ (981.66)	67%
16	E	Educational through 12th Grade, Day Care Facilities- Tenant Improvements	1,000	\$ 2,024.80	\$ 4,342	\$ (2,317.61)	47%
			2,000	\$ 2,025.80	\$ 5,631	\$ (3,605.05)	36%
			4,000	\$ 2,062.88	\$ 6,636	\$ (4,573.07)	31%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
17	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			500	\$ 3,268.80	\$ 3,494	\$ (225.60)	94%
			1,500	\$ 3,268.80	\$ 4,665	\$ (1,396.07)	70%
18	F-1	Moderate Hazard Factory - Complete	5,000	\$ 3,406.56	\$ 6,837	\$ (3,430.53)	50%
			10,000	\$ 3,685.00	\$ 8,656	\$ (4,970.54)	43%
			20,000	\$ 4,297.20	\$ 10,190	\$ (5,892.35)	42%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Total Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			100	\$ 2,024.80	\$ 1,665	\$ 359.74	122%
			300	\$ 2,024.80	\$ 2,206	\$ (181.08)	92%
19	F-1	Moderate Hazard Factory- Tenant Improvements	1,000	\$ 2,024.80	\$ 3,167	\$ (1,142.28)	64%
			2,000	\$ 2,024.50	\$ 3,996	\$ (1,971.12)	51%
			4,000	\$ 2,062.88	\$ 4,690	\$ (2,627.04)	44%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
20	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			300	\$ 3,268.80	\$ 4,769	\$ (1,500.21)	69%
			900	\$ 3,268.80	\$ 6,096	\$ (2,827.70)	54%
21	F-1	ELECTRIC GENERATION PLANTS - GEOTHERMAL - STRUCTURES COMPLETE	3,000	\$ 3,327.84	\$ 8,499	\$ (5,171.27)	39%
			6,000	\$ 3,445.92	\$ 10,634	\$ (7,188.41)	32%
			12,000	\$ 3,729.16	\$ 12,456	\$ (8,726.41)	30%
			50	\$ 2,024.80	\$ 3,187	\$ (1,162.04)	64%
			150	\$ 2,024.80	\$ 3,980	\$ (1,955.62)	51%
22	F-1	ELECTRIC GENERATION PLANTS- GEOTHERMAL- STRUCTURAL IMPROVEMENTS	500	\$ 2,024.80	\$ 5,484	\$ (3,459.67)	37%
			1,000	\$ 2,024.80	\$ 6,671	\$ (4,646.15)	30%
			2,000	\$ 2,024.80	\$ 7,716	\$ (5,690.86)	26%
			100	\$ 553.72	\$ 2,049	\$ (1,495.23)	27%
			300	\$ 615.24	\$ 2,483	\$ (1,867.36)	25%
23	S-1 or F-1	BATTERY ENERGY STORAGE SYSTEM - INDUSTRIAL (non-portable) - Complete {NEW}	1,000	\$ 3,268.80	\$ 3,242	\$ 26.75	101%
			2,000	\$ 3,288.51	\$ 3,847	\$ (558.42)	85%
			4,000	\$ 3,367.20	\$ 4,461	\$ (1,094.30)	75%
			50	\$ 553.72	\$ 1,748	\$ (1,194.19)	32%
			150	\$ 553.72	\$ 2,034	\$ (1,480.18)	27%
24	S-1 or F-1	BATTERY ENERGY STORAGE SYSTEM - COMMERCIAL (non-portable) - Complete {NEW}	500	\$ 615.24	\$ 2,540	\$ (1,924.42)	24%
			1,000	\$ 2,026.66	\$ 2,968	\$ (941.37)	68%
			2,000	\$ 3,288.48	\$ 3,398	\$ (109.77)	97%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Total Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			25	\$ 553.72	\$ 1,844	\$ (1,290.19)	30%
			50	\$ 553.72	\$ 1,890	\$ (1,335.82)	29%
25	S-1	BATTERY ENERGY STORAGE SYSTEM - RESIDENTIAL (non-portable) - Complete {NEW}	100	\$ 553.72	\$ 2,047	\$ (1,493.74)	27%
			250	\$ 615.24	\$ 2,620	\$ (2,004.91)	23%
			500	\$ 615.24	\$ 3,484	\$ (2,868.57)	18%
			40	\$ 553.72	\$ 1,883	\$ (1,328.81)	29%
			80	\$ 553.72	\$ 1,927	\$ (1,373.67)	29%
26	S-1	BATTERY ENERGY STORAGE SYSTEM - RESIDENTIAL PORTABLE	160	\$ 615.24	\$ 2,088	\$ (1,473.06)	29%
			400	\$ 615.24	\$ 2,697	\$ (2,082.09)	23%
			800	\$ 615.24	\$ 3,618	\$ (3,003.16)	17%
			32	\$ 553.72	\$ 1,488	\$ (934.09)	37%
			96	\$ 553.72	\$ 1,684	\$ (1,130.35)	33%
27	S-1	BATTERY STORAGE; INDUSTRIAL/COMMERCIAL PORTABLE	320	\$ 577.10	\$ 2,033	\$ (1,455.56)	28%
			640	\$ 577.10	\$ 2,357	\$ (1,780.29)	24%
			1,280	\$ 1,230.48	\$ 2,680	\$ (1,449.09)	46%
			40	\$ 492.19	\$ 1,295	\$ (802.56)	38%
			120	\$ 492.19	\$ 1,424	\$ (931.31)	35%
28	S-1	BATTERY STORAGE; UPGRADE	400	\$ 492.19	\$ 1,656	\$ (1,163.49)	30%
			800	\$ 492.19	\$ 1,892	\$ (1,399.39)	26%
			1,600	\$ 492.19	\$ 2,118	\$ (1,625.75)	23%
			500	\$ 4,126.40	\$ 3,508	\$ 618.20	118%
			1,500	\$ 4,131.84	\$ 4,636	\$ (504.65)	89%
29	F-2	GYPSUM, GLASS (LOW HAZARD FACTORY) - Complete	5,000	\$ 3,631.52	\$ 6,763	\$ (3,131.23)	54%
			10,000	\$ 4,406.40	\$ 8,524	\$ (4,117.81)	52%
			20,000	\$ 5,092.80	\$ 9,982	\$ (4,888.74)	51%
			100	\$ 2,024.80	\$ 2,128	\$ (103.11)	95%
			300	\$ 2,024.80	\$ 2,809	\$ (783.95)	72%
30	F-2	GYPSUM, GLASS (LOW HAZARD FACTORY) -TENANT IMPROVEMENT	1,000	\$ 2,024.80	\$ 4,012	\$ (1,986.88)	50%
			2,000	\$ 2,024.80	\$ 5,077	\$ (3,052.22)	40%
			4,000	\$ 2,062.88	\$ 5,927	\$ (3,863.96)	35%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Total Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			500	\$ 3,941.60	\$ 4,053	\$ (111.33)	97%
			1,500	\$ 4,045.71	\$ 5,432	\$ (1,386.41)	74%
31	H-1	DETONATION HAZARDS - Complete	5,000	\$ 4,654.71	\$ 7,995	\$ (3,340.43)	58%
			10,000	\$ 5,489.12	\$ 10,233	\$ (4,743.88)	54%
			20,000	\$ 6,307.52	\$ 11,998	\$ (5,690.57)	53%
			500	\$ 3,591.60	\$ 3,474	\$ 117.83	103%
			1,500	\$ 3,724.63	\$ 4,810	\$ (1,084.95)	77%
32	H-2	DEFLAGRATION OR ACCELERATED BURNING - Complete	5,000	\$ 4,294.72	\$ 7,239	\$ (2,943.80)	59%
			10,000	\$ 5,034.08	\$ 9,206	\$ (4,171.48)	55%
			20,000	\$ 5,772.48	\$ 10,922	\$ (5,149.50)	53%
			500	\$ 3,371.41	\$ 3,597	\$ (225.90)	94%
			1,500	\$ 3,556.00	\$ 4,957	\$ (1,400.79)	72%
33	H-3	COMBUSTABLES AND FLAMMABLES - Complete	5,000	\$ 4,649.12	\$ 7,454	\$ (2,805.01)	62%
			10,000	\$ 5,351.36	\$ 9,447	\$ (4,096.10)	57%
			20,000	\$ 6,314.40	\$ 11,191	\$ (4,876.28)	56%
			500	\$ 4,315.34	\$ 3,585	\$ 730.84	120%
			1,500	\$ 4,696.86	\$ 4,945	\$ (248.25)	95%
34	H-4	CORROSIVES AND TOXIC MATERIALS (HEALTH HAZARD) - Complete	5,000	\$ 6,189.60	\$ 7,445	\$ (1,254.92)	83%
			10,000	\$ 7,009.60	\$ 9,439	\$ (2,429.22)	74%
			20,000	\$ 8,354.60	\$ 11,185	\$ (2,830.14)	75%
			500	\$ 4,396.00	\$ 3,574	\$ 822.35	123%
			1,500	\$ 4,436.28	\$ 4,970	\$ (534.10)	89%
35	H-5	SEMICONDUCTOR FABRICATION FACILITIES, COMPATIBLE RESEARCH AND DEVELOPMENT AREAS - Complete	5,000	\$ 4,718.40	\$ 7,541	\$ (2,822.95)	63%
			10,000	\$ 5,444.80	\$ 9,569	\$ (4,124.29)	57%
			20,000	\$ 6,449.60	\$ 11,348	\$ (4,898.85)	57%
			100	\$ 2,024.80	\$ 2,123	\$ (98.59)	95%
			300	\$ 2,024.80	\$ 2,656	\$ (630.71)	76%
36	H	HAZARDOUS TENANT IMPROVEMENTS	1,000	\$ 2,024.80	\$ 3,744	\$ (1,719.41)	54%
			2,000	\$ 2,024.80	\$ 4,713	\$ (2,687.70)	43%
			4,000	\$ 2,132.88	\$ 5,409	\$ (3,275.99)	39%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Total Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
37	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			2,000	\$ 5,995.20	\$ 24,662	\$ (18,667.02)	24%
			6,000	\$ 6,149.76	\$ 33,162	\$ (27,011.97)	19%
38	I-2	INSTITUTIONAL GROUP (MEDICAL CARE ON A 24-HR BASIS 5+ PERSON) - Complete	20,000	\$ 7,031.20	\$ 46,818	\$ (39,786.43)	15%
			40,000	\$ 8,246.80	\$ 59,587	\$ (51,340.69)	14%
			80,000	\$ 9,494.40	\$ 71,896	\$ (62,401.70)	13%
			6,000	\$ 8,974.68	\$ 73,307	\$ (64,332.03)	12%
			18,000	\$ 9,705.76	\$ 98,811	\$ (89,104.81)	10%
39	I-3	INSTITUTIONAL RESTRAINT AND SECURITY - Complete	60,000	\$ 12,548.80	\$ 139,527	\$ (126,978.45)	9%
			120,000	\$ 14,955.60	\$ 176,959	\$ (162,003.35)	8%
			240,000	\$ 25,711.20	\$ 214,085	\$ (188,373.82)	12%
			500	\$ 3,723.20	\$ 8,236	\$ (4,512.34)	45%
			1,500	\$ 3,856.96	\$ 10,889	\$ (7,032.31)	35%
40	I-4	INSTITUTIONAL DAYCARE FACILITIES (MORE THAN 6 PERSONS OF ANY AGE LESS THAN 24HRS PER DAY) - Complete	5,000	\$ 4,607.20	\$ 15,355	\$ (10,747.51)	30%
			10,000	\$ 5,469.60	\$ 19,434	\$ (13,964.73)	28%
			20,000	\$ 6,193.60	\$ 23,172	\$ (16,978.11)	27%
			100	\$ 2,024.80	\$ 2,776	\$ (750.96)	73%
			300	\$ 2,024.80	\$ 3,582	\$ (1,557.54)	57%
41	I	INSTITUTIONAL - TENANT IMPROVEMENTS	1,000	\$ 2,024.80	\$ 5,080	\$ (3,055.47)	40%
			2,000	\$ 2,024.80	\$ 6,393	\$ (4,368.51)	32%
			4,000	\$ 2,062.88	\$ 7,500	\$ (5,437.17)	28%
			500	\$ 2,024.80	\$ 8,405	\$ (6,380.22)	24%
			1,500	\$ 2,024.80	\$ 10,885	\$ (8,860.09)	19%
42	I	INSTITUTIONAL RESTRAINT AND SECURITY -TENANT IMPROVEMENTS	5,000	\$ 2,081.92	\$ 15,244	\$ (13,162.55)	14%
			10,000	\$ 2,176.80	\$ 19,289	\$ (17,112.25)	11%
			20,000	\$ 2,450.40	\$ 22,855	\$ (20,405.04)	11%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
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Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Total Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			300	\$ 910.40	\$ 3,043	\$ (2,132.95)	30%
			900	\$ 915.68	\$ 4,059	\$ (3,143.47)	23%
43	L	LABORATORIES GROUP L - Complete	3,000	\$ 931.52	\$ 5,931	\$ (4,999.57)	16%
			6,000	\$ 983.76	\$ 7,845	\$ (6,860.78)	13%
			12,000	\$ 1,158.40	\$ 9,171	\$ (8,012.72)	13%
			100	\$ 2,024.80	\$ 1,842	\$ 182.64	110%
			300	\$ 2,024.80	\$ 2,349	\$ (324.13)	86%
44	L	LABORATORIES GROUP L - TENANT IMPROVEMENTS	1,000	\$ 2,024.80	\$ 3,264	\$ (1,239.39)	62%
			2,000	\$ 2,024.80	\$ 4,216	\$ (2,191.14)	48%
			4,000	\$ 2,062.88	\$ 4,886	\$ (2,823.27)	42%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
45	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			800	\$ 3,337.60	\$ 3,441	\$ (103.79)	97%
			2,400	\$ 3,429.22	\$ 4,826	\$ (1,396.32)	71%
46	M	MERCANTILE (DEPARTMENT,RETAIL,DRUG STORES, GAS STATIONS) - Complete	8,000	\$ 3,928.24	\$ 7,268	\$ (3,339.72)	54%
			16,000	\$ 4,586.24	\$ 9,508	\$ (4,921.26)	48%
			32,000	\$ 5,267.20	\$ 11,304	\$ (6,036.48)	47%
			100	\$ 2,132.80	\$ 1,915	\$ 218.01	111%
			300	\$ 2,149.69	\$ 2,535	\$ (385.51)	85%
47	M	MERCANTILE (DEPARTMENT,RETAIL,DRUG STORES, GAS STATIONS) - Tenant Improvements	1,000	\$ 2,267.89	\$ 3,642	\$ (1,374.56)	62%
			2,000	\$ 2,525.54	\$ 4,684	\$ (2,158.16)	54%
			4,000	\$ 3,929.24	\$ 5,513	\$ (1,583.49)	71%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
48	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
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Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Total Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			500	\$ 3,371.41	\$ 2,786	\$ 585.85	121%
			1,500	\$ 3,556.00	\$ 3,948	\$ (392.02)	90%
49	S-1	STORAGE -MODERATE HAZARD- MOTOR VEHICLE REPAIR - Complete	5,000	\$ 4,649.12	\$ 5,980	\$ (1,331.28)	78%
			10,000	\$ 5,351.36	\$ 7,667	\$ (2,315.67)	70%
			20,000	\$ 6,312.40	\$ 9,149	\$ (2,836.24)	69%
			2,500	\$ 5,338.40	\$ 3,788	\$ 1,550.86	141%
			7,500	\$ 6,662.40	\$ 5,118	\$ 1,544.26	130%
50	S-2	STORAGE- LOW HAZARD- PARKING GARAGES Complete	25,000	\$ 8,614.39	\$ 7,564	\$ 1,050.22	114%
			50,000	\$ 10,368.00	\$ 9,852	\$ 515.62	105%
			100,000	\$ 20,736.00	\$ 11,667	\$ 9,069.27	178%
			100	\$ 2,024.80	\$ 1,631	\$ 394.15	124%
			300	\$ 2,024.80	\$ 2,133	\$ (108.04)	95%
51	S	STORAGE - TENANT IMPROVEMENTS	1,000	\$ 2,024.80	\$ 3,003	\$ (978.30)	67%
			2,000	\$ 2,024.80	\$ 3,832	\$ (1,807.61)	53%
			4,000	\$ 2,062.88	\$ 4,499	\$ (2,436.46)	46%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
52	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			300	\$ 2,635.20	\$ 1,448	\$ 1,186.85	182%
			900	\$ 2,635.20	\$ 2,042	\$ 593.53	129%
53	U	UTILITY AND ACCESSORY STRUCTURES -AGRICULTURAL / BARNs - Complete	3,000	\$ 2,727.52	\$ 3,063	\$ (335.75)	89%
			6,000	\$ 2,907.44	\$ 3,755	\$ (847.41)	77%
			12,000	\$ 3,380.80	\$ 4,518	\$ (1,137.09)	75%
			300	\$ 2,856.17	\$ 2,000	\$ 856.43	143%
			900	\$ 2,856.17	\$ 2,737	\$ 119.42	104%
54	U	UTILITY AND ACCESSORY STRUCTURES - HANGERS and HELI-STOPS - Complete	3,000	\$ 2,963.27	\$ 4,053	\$ (1,089.96)	73%
			6,000	\$ 3,164.69	\$ 4,996	\$ (1,831.71)	63%
			12,000	\$ 3,670.07	\$ 5,968	\$ (2,298.07)	61%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
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Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Total Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			200	\$ 2,428.35	\$ 1,293	\$ 1,135.67	188%
			600	\$ 2,480.22	\$ 1,775	\$ 705.35	140%
55	U	UTILITY AND ACCESSORY STRUCTURES - GARAGES - Complete	2,000	\$ 2,763.13	\$ 2,612	\$ 150.70	106%
			4,000	\$ 3,003.78	\$ 3,201	\$ (197.01)	94%
			8,000	\$ 3,522.95	\$ 3,834	\$ (311.52)	92%
			50	\$ 1,479.14	\$ 1,085	\$ 393.81	136%
			150	\$ 1,479.14	\$ 1,384	\$ 95.29	107%
56	U	UTILITY AND ACCESSORY STRUCTURES -AGRICULTURAL, HANGERS, BARNs, CARPORTS AND GARAGES - TENANT IMPROVEMENTS	500	\$ 1,584.14	\$ 1,947	\$ (362.96)	81%
			1,000	\$ 2,024.80	\$ 2,369	\$ (344.57)	85%
			2,000	\$ 2,024.80	\$ 2,775	\$ (750.63)	73%
			300	\$ 1,479.14	\$ 2,104	\$ (625.02)	70%
			900	\$ 2,024.80	\$ 2,806	\$ (781.55)	72%
57	O	All Other Commercial Tenant Improvements	3,000	\$ 2,030.70	\$ 4,066	\$ (2,035.30)	50%
			6,000	\$ 2,100.96	\$ 5,176	\$ (3,074.92)	41%
			12,000	\$ 2,243.52	\$ 6,134	\$ (3,890.17)	37%
			500	\$ 3,292.80	\$ 2,551	\$ 741.78	129%
			1,500	\$ 3,320.52	\$ 3,403	\$ (82.91)	98%
58	O	All Shell Buildings - Complete	5,000	\$ 3,584.40	\$ 4,891	\$ (1,307.02)	73%
			10,000	\$ 4,062.40	\$ 6,218	\$ (2,155.42)	65%
			20,000	\$ 4,854.40	\$ 7,404	\$ (2,549.62)	66%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
59	-	RESIDENTIAL GROUP	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			3,750	\$ 5,194.78	\$ 6,794	\$ (1,599.11)	76%
			7,500	\$ 5,710.40	\$ 7,755	\$ (2,044.51)	74%
60	R-1	RESIDENTIAL- TRANSIENT (HOTEL, MOTEL, BOARDING)	15,000	\$ 6,690.00	\$ 9,310	\$ (2,619.63)	72%
			37,500	\$ 8,102.30	\$ 12,924	\$ (4,821.43)	63%
			75,000	\$ 9,620.00	\$ 19,988	\$ (10,368.04)	48%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Total Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
61	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			1,250	\$ 6,004.99	\$ 5,556	\$ 448.84	108%
			2,500	\$ 6,264.80	\$ 6,508	\$ (242.75)	96%
62	R-2	PERMANENT -APARTMENT HOUSES, CONGREGATE RESIDENCES/SUPERVISED RESIDENTIAL CARE FACILITIES	5,000	\$ 7,227.70	\$ 7,850	\$ (622.08)	92%
			12,500	\$ 8,832.40	\$ 10,579	\$ (1,747.04)	83%
			25,000	\$ 10,252.00	\$ 16,329	\$ (6,077.08)	63%
			188	\$ 492.19	\$ 2,754	\$ (2,261.81)	18%
			375	\$ 492.19	\$ 3,115	\$ (2,622.94)	16%
63	R-3	ACCESSORY DWELLING UNIT (UP TO 1200 S.F.)	750	\$ 3,896.80	\$ 3,688	\$ 208.51	106%
			1,200	\$ 3,896.80	\$ 4,263	\$ (366.32)	91%
			100	\$ 3,896.79	\$ 2,645	\$ 1,251.54	147%
			200	\$ 3,896.80	\$ 3,015	\$ 881.31	129%
64	R-3	TINY HOMES AND EFFICIENCY DWELLING UNITS	400	\$ 3,896.80	\$ 3,572	\$ 324.74	109%
			500	\$ 3,896.80	\$ 3,419	\$ 477.45	114%
			1,000	\$ 3,896.80	\$ 3,962	\$ (64.74)	98%
65	R-3	Dwellings - Custom, Models SINGLE AND TWO FAMILY, LODGING HOUSES	2,000	\$ 4,224.80	\$ 4,756	\$ (530.86)	89%
			5,000	\$ 6,234.40	\$ 6,533	\$ (298.20)	95%
			10,000	\$ 6,931.68	\$ 9,883	\$ (2,951.64)	70%
			500	\$ 3,014.40	\$ 3,306	\$ (291.80)	91%
			1,000	\$ 3,014.40	\$ 3,575	\$ (560.45)	84%
66	R-3	Dwellings - Production Phase - Tract	2,000	\$ 3,014.40	\$ 4,172	\$ (1,157.91)	72%
			5,000	\$ 5,865.60	\$ 6,126	\$ (260.62)	96%
			10,000	\$ 6,234.88	\$ 9,546	\$ (3,311.16)	65%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
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Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee Service Information				Total Full Cost Results (Unit)			
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
67	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			38	\$ -	\$ 1,829	\$ (1,828.76)	0%
			75	\$ 492.19	\$ 2,097	\$ (1,604.33)	23%
68	R-3	ACCESSORY JUNIOR DWELLING UP TO 500 S.F.	150	\$ 492.19	\$ 2,497	\$ (2,004.67)	20%
		{Note: CC-CODE COMPLIANCE}	375	\$ 492.19	\$ 3,311	\$ (2,818.45)	15%
		{Note: RE-MODEL}	750	\$ 984.38	\$ 4,925	\$ (3,940.88)	20%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
69	-	{for future use}	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			1,250	\$ 5,511.90	\$ 4,928	\$ 584.13	112%
			2,500	\$ 5,769.60	\$ 5,725	\$ 44.52	101%
70	R-4	LARGE FAMILY DAY CARE HOME	5,000	\$ 6,644.80	\$ 6,870	\$ (225.62)	97%
			12,500	\$ 8,050.00	\$ 9,543	\$ (1,492.79)	84%
			25,000	\$ 9,344.00	\$ 14,767	\$ (5,422.78)	63%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
71	-	END OF FEE LIST	-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	0%
	-	END OF FEE LIST					

Note: All fees include MPE plan checks and inspections.

County of Imperial  
2021 BUILDING USER FEE STUDY  
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**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee Service Information		Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Department / Division Cost Per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	<b>UNIT FEES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	Appeal of Abatement Notice	\$ 171.45	\$ 347.97	\$ (176.52)	49%	\$ 279.73	\$ 159.38	\$ 120.35	176%
3	AWNING/CANOPY - First 2 Awnings	\$ 140.27	\$ 354.89	\$ (214.62)	40%	\$ 228.87	\$ 441.31	\$ (212.44)	52%
4	EACH ADDITONAL Awning	\$ 140.27	\$ 56.57	\$ 83.70	248%	\$ 228.87	\$ 147.50	\$ 81.37	155%
5	Balcony addition UP TO 100 S.F.	\$ 140.27	\$ 388.83	\$ (248.56)	36%	\$ 228.87	\$ 441.31	\$ (212.44)	52%
6	BALCONY EACH ADDITIONAL 100 S.F.	\$ -	\$ 88.59	\$ (88.59)	0%	\$ -	\$ 147.50	\$ (147.50)	0%
7	BATTERY STORAGE: Permanent Building - See New Construction Fee List	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
8	BATTERY STORAGE: Portable Unit (including cargo container-type facility) First 1000 s.f.	\$ 171.45	\$ 756.69	\$ (585.24)	23%	\$ 279.73	\$ 953.89	\$ (674.16)	29%
9	Each additional 1000 s.f.	\$ 171.45	\$ 113.15	\$ 58.30	152%	\$ 279.73	\$ 196.66	\$ 83.07	142%
10	BBQ / Outdoor Kitchen CONSTRUCTION INCLUDES PLUMBING AND ELECTRICAL	\$ 187.03	\$ 376.43	\$ (189.40)	50%	\$ 305.16	\$ 662.65	\$ (357.49)	46%
11	Cellular/Mobile Phone Tower / Antenna - CO-LOCATION (ANTENNA, RRU'S, ANCILLARY EQUIP.)	\$ 249.38	\$ 623.95	\$ (374.57)	40%	\$ 406.88	\$ 1,052.12	\$ (645.24)	39%
12	Cellular/Mobile Phone Tower / Antenna - Freestanding, lattice	\$ 405.24	\$ 1,385.39	\$ (980.15)	29%	\$ 661.18	\$ 1,182.51	\$ (521.33)	56%
13	Cellular/Mobile Phone Tower / Antenna - Freestanding, monopole	\$ 389.65	\$ 1,266.59	\$ (876.94)	31%	\$ 635.75	\$ 1,083.92	\$ (448.17)	59%
14	Change of Occupancy (each)	\$ 187.03	\$ 66.97	\$ 120.06	279%	\$ 305.16	\$ 193.18	\$ 111.98	158%
15	CLOSE EXISTING OPENINGS INTERIOR/EXTERIOR WALL UP TO 3 OPENINGS	\$ 140.27	\$ 294.30	\$ (154.03)	48%	\$ 228.87	\$ 387.51	\$ (158.64)	59%
16	CLOSE EXISTING OPENINGS INTERIOR/EXTERIOR WALL ADDITIONAL 3 OPENINGS	\$ 140.27	\$ 59.45	\$ 80.82	236%	\$ 228.87	\$ 178.96	\$ 49.91	128%
17	COMPLIANCE INSPECTIONS (THREE INSPECTIONS)	\$ 187.03	\$ 32.93	\$ 154.10	568%	\$ 305.16	\$ 792.36	\$ (487.20)	39%
18	COMPLIANCE INSPECTIONS EACH ADDITIONAL	\$ -	\$ 27.17	\$ (27.17)	0%	\$ 164.06	\$ 141.23	\$ 22.83	116%
19	COVERED PORCH/PERGOLA (max two units)	\$ 171.45	\$ 366.20	\$ (194.75)	47%	\$ 279.73	\$ 812.29	\$ (532.56)	34%
20	EACH ADDITONAL Unit	\$ 171.45	\$ 62.23	\$ 109.22	276%	\$ 279.73	\$ 326.46	\$ (46.73)	86%
21	BRIDGE - each	\$ 562.03	\$ 1,737.21	\$ (1,175.18)	32%	\$ 1,640.60	\$ 1,797.93	\$ (157.33)	91%
22	Deck (wood) - FIRST two units	\$ 187.03	\$ 405.80	\$ (218.77)	46%	\$ 305.16	\$ 501.57	\$ (196.41)	61%
23	Deck (wood) - EACH ADDITIONAL unit	\$ 187.03	\$ 84.86	\$ 102.17	220%	\$ 305.16	\$ 130.78	\$ 174.38	233%
24	Deck (wood) (with Calcs) first two units	\$ 218.20	\$ 439.75	\$ (221.55)	50%	\$ 356.02	\$ 550.74	\$ (194.72)	65%
25	each additional unit	\$ 218.50	\$ 79.20	\$ 139.30	276%	\$ 356.02	\$ 57.03	\$ 298.99	624%
26	Deferred Submittal - Actual Time at Staff Hourly Rate	\$ 82.03	\$ 82.41	\$ (0.38)	100%	\$ -	\$ 46.71	\$ (46.71)	0%
27	RAMP - each	\$ 187.03	\$ 334.34	\$ (147.31)	56%	\$ 305.16	\$ 390.95	\$ (85.79)	78%
28	Demolition - ANY STRUCTURE	\$ 82.03	\$ 439.25	\$ (357.22)	19%	\$ 251.97	\$ 446.75	\$ (194.78)	56%

County of Imperial  
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**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee Service Information		Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Department / Division Cost Per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
29	Door - OPENING UP TO 5	\$ 140.27	\$ 266.06	\$ (125.79)	53%	\$ 228.87	\$ 362.93	\$ (134.06)	63%
30	Door - OPENING each additional 5	\$ 140.27	\$ 32.02	\$ 108.25	438%	\$ 228.87	\$ 57.03	\$ 171.84	401%
31	Door (structural shear wall/masonry) UP TO 5	\$ 140.27	\$ 271.71	\$ (131.44)	52%	\$ 228.87	\$ 412.09	\$ (183.22)	56%
32	Door (structural shear wall/masonry) ADDITIONAL 5	\$ 140.27	\$ 33.94	\$ 106.33	413%	\$ 228.87	\$ 123.90	\$ 104.97	185%
33	Equipment Shelter UP TO 150 SQ.FT	\$ 210.41	\$ 425.21	\$ (214.80)	49%	\$ 343.31	\$ 667.38	\$ (324.07)	51%
34	EQUIPMENT SHELTER above 150 SQ. FT	\$ 233.79	\$ 425.21	\$ (191.42)	55%	\$ 381.45	\$ 781.45	\$ (400.00)	49%
35	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
36	Fence or Freestanding Wall - ABOVE 7 FT OR HAS BARBED WIRE (up to 100 l.f)	\$ 187.03	\$ 505.33	\$ (318.30)	37%	\$ 305.16	\$ 486.10	\$ (180.94)	63%
37	Fence or Freestanding Wall - each additional 100 lf	\$ -	\$ 11.31	\$ (11.31)	0%	\$ 82.03	\$ 114.06	\$ (32.03)	72%
38	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
39	Masonry Wall - ABOVE 4 FT HIGH (UP TO 300 lf)	\$ 15.00	\$ 374.49	\$ (359.49)	4%	\$ -	\$ 387.51	\$ (387.51)	0%
40	Masonry Wall- additional 300 lf	\$ -	\$ 45.26	\$ (45.26)	0%	\$ -	\$ 163.23	\$ (163.23)	0%
41	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
42	Fireplace - Pre-Fabricated / Metal two units max	\$ 171.45	\$ 294.52	\$ (123.07)	58%	\$ 279.73	\$ 425.67	\$ (145.94)	66%
43	Fireplace-Masonry two units max	\$ 218.20	\$ 414.90	\$ (196.70)	53%	\$ 356.02	\$ 450.26	\$ (94.24)	79%
44	Flag pole (over 10 feet in height)	\$ 187.03	\$ 431.71	\$ (244.68)	43%	\$ 305.16	\$ 584.43	\$ (279.27)	52%
45	Grading Compliance Review and Issuance Fee (In addition to Encroachment Permit Fee charged by Public Works) deposit required - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
46	Greenhouse - COMMERCIAL up to 500sf	\$ 280.55	\$ 748.91	\$ (468.36)	37%	\$ 457.74	\$ 676.49	\$ (218.75)	68%
47	Greenhouse - COMMERCIAL - - EACH ADDITIONAL 500 S.F	\$ 82.03	\$ 183.91	\$ (101.88)	45%	\$ 82.03	\$ 196.66	\$ (114.63)	42%
48	Greenhouse - RESIDENTIAL - up to 500 SF	\$ 280.55	\$ 593.08	\$ (312.53)	47%	\$ 457.74	\$ 920.99	\$ (463.25)	50%
49	GREENHOUSE- RESIDENTIAL- EACH ADDITIONAL 100 S.F.	\$ -	\$ 138.66	\$ (138.66)	0%	\$ 82.03	\$ 196.66	\$ (114.63)	42%
50	Lighting poles UP TO 5	\$ 171.45	\$ 368.51	\$ (197.06)	47%	\$ 279.73	\$ 485.84	\$ (206.11)	58%
51	each additional 5	\$ 82.03	\$ 65.11	\$ 16.92	126%	\$ 82.03	\$ 66.86	\$ 15.17	123%
52	GEOHERMAL PIPELINE UP TO 500 L.F.	\$ 82.03	\$ 802.29	\$ (720.26)	10%	\$ 492.18	\$ 568.99	\$ (76.81)	87%
53	EACH ADDITIONAL 500 L.F.	\$ -	\$ 113.16	\$ (113.16)	0%	\$ 164.06	\$ 179.94	\$ (15.88)	91%
54	MOBILE HOME INSTALLATION	\$ 82.03	\$ 725.74	\$ (643.71)	11%	\$ 909.34	\$ 1,016.11	\$ (106.77)	89%
55	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
56	MOBILE OFFICE INSTALLATION	\$ 82.03	\$ 725.74	\$ (643.71)	11%	\$ 909.34	\$ 812.56	\$ 96.78	112%
57	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
58	Penalty - CONSTRUCTION PERMIT	\$ -	\$ 193.39	\$ (193.39)	0%	\$ -	\$ 249.45	\$ (249.45)	0%
59	WORK COMMENCED WITHOUT PERMIT DOUBLE FEE	\$ -	\$ 218.90	\$ (218.90)	0%	\$ -	\$ -	\$ -	0%

County of Imperial  
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**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee Service Information		Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Department / Division Cost Per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
60	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
61	Partition - residential and/or commercial, Interior up to 30 l.f.	\$ 179.24	\$ 295.16	\$ (115.92)	61%	\$ 292.45	\$ 550.74	\$ (258.29)	53%
62	Partition - residential and/or commercial each additional 30 l.f.	\$ -	\$ 122.93	\$ (122.93)	0%	\$ 82.03	\$ 196.66	\$ (114.63)	42%
63	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
64	ADMINISTRATION FEE OF REFUND (\$15)	\$ -	\$ 38.03	\$ (38.03)	0%	\$ -	\$ 32.67	\$ (32.67)	0%
65	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
66	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
67	ANNUAL PERMIT (MAINTENANCE)	\$ 187.03	\$ 163.76	\$ 23.27	114%	\$ 305.16	\$ 166.01	\$ 139.15	184%
68	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
69	<b>Photovoltaic System:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
70	RESIDENTIAL ROOF MOUNTED (UP TO 15KWh)	\$ 82.03	\$ 443.97	\$ (361.94)	18%	\$ 241.06	\$ 508.09	\$ (267.03)	47%
71	GREATER THAN 15KW - ADDITIONAL FEE PER KW	\$ -	\$ 48.66	\$ (48.66)	0%	\$ 15.00	\$ 99.31	\$ (84.31)	15%
72	RESIDENTIAL GROUND MOUNT - PER RESIDENCE	\$ 82.03	\$ 319.65	\$ (237.62)	26%	\$ 492.18	\$ 774.21	\$ (282.03)	64%
73	COMMERCIAL - ROOF MOUNTED (UP TO 50 KW)	\$ 82.03	\$ 618.21	\$ (536.18)	13%	\$ 738.72	\$ 1,020.36	\$ (281.64)	72%
74	GREATER THAN 50 KW - ADDITIONAL FEE PER 20 KW TO 250 KW)	\$ -	\$ 185.17	\$ (185.17)	0%	\$ 7.00	\$ 290.84	\$ (283.84)	2%
75	GREATER THAN 250 KW - ADDITIONAL FEE PER 20 KW	\$ -	\$ 201.91	\$ (201.91)	0%	\$ 5.00	\$ 436.31	\$ (431.31)	1%
76	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
77	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
78	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee Service Information		Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Department / Division Cost Per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
79	<b>SOLAR FIELD INSTALLATION:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
80	TRANSMISSION LINE - up to 10 poles	\$ 82.03	\$ 1,109	\$ (1,027)	7%	\$ 656.24	\$ 1,204	\$ (548)	54%
81	TRANSMISSION LINE - each additional 10 poles	\$ 82.03	\$ 130	\$ (48)	63%	\$ 656.24	\$ 870	\$ (214)	75%
82	<b>STRUCTURAL PROJECT (header):</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
83	1 MW FIXED (base fee)	\$ 543.39	\$ 1,598	\$ (1,054)	34%	\$ 1,174.46	\$ 1,781	\$ (606)	66%
84	EACH ADDITIONAL MW UP TO 50 MW [calculate for transition]	\$ 4.40	\$ 4.99	\$ (1)	88%	\$ 313.78	\$ 23.32	\$ 314	0%
85	FIRST 50 MWS FIXED (base fee)	\$ 758.99	\$ 1,842	\$ (1,083)	41%	\$ 16,549.68	\$ 2,923	\$ 13,626	566%
86	EACH ADDITIONAL MW UP TO 120 MW [calculate for transition]	\$ 60.81	\$ 7.18	\$ 53.62	846%	\$ 573.83	\$ 25.04	\$ 573.83	0%
87	FIRST 120 MWS FIXED (base fee)	\$ 5,015.49	\$ 2,345.15	\$ 2,670.34	214%	\$ 56,717.78	\$ 4,676.38	\$ 52,041.40	1213%
88	EACH ADDITIONAL MW UP TO 200 MW [calculate for transition]	\$ 12.37	\$ 6.19	\$ 6	200%	\$ 1,653.74	\$ 16.64	\$ 1,654	0%
89	FIRST 200 MW FIXED (base fee)	\$ 6,005.09	\$ 2,841	\$ 3,164	211%	\$ 189,016.98	\$ 6,008	\$ 183,009	3146%
90	Greater than 200 MW requires an additional permit with fees calculated as a new project.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
91	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
92	<b>ELECTRICAL PROJECT</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
93	1 MW FIXED (base fee)	\$ 641.81	\$ 1,767.58	\$ (1,125.77)	36%	\$ 1,521.82	\$ 2,811.87	\$ (1,290.05)	54%
94	EACH ADDITIONAL MW UP TO 50 MW [calculate for transition]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
95	FIRST 50 MWS FIXED (base fee)	\$ 369.14	\$ 2,011.98	\$ (1,642.84)	18%	\$ 22,208.73	\$ 6,751.50	\$ 15,457.23	329%
96	EACH ADDITIONAL MW UP TO 120 MW [calculate for transition]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
97	FIRST 120 MWS FIXED (base fee)	\$ 7,510.54	\$ 2,571.44	\$ 4,939.10	292%	\$ 54,511.63	\$ 10,982.45	\$ 43,529.18	496%
98	EACH ADDITIONAL MW UP TO 200 MW [calculate for transition]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
99	FIRST 200 MW FIXED (base fee)	\$ 13,919.34	\$ 3,066.89	\$ 10,852.45	454%	\$ 113,891.63	\$ 14,731.00	\$ 99,160.63	773%
100	Greater than 200 MW requires an additional permit with fees calculated as a new project.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee Service Information		Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Department / Division Cost Per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
101	<b>SUBSTATIONS AND SWITCH YARD (UP TO 200 MW) S&amp;E</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
102	FIRST TEN MW FIXED (base fee)	\$ 507.04	\$ 1,645.85	\$ (1,138.81)	31%	\$ 1,968.76	\$ 5,671.68	\$ (3,702.92)	35%
103	Each ADDITIONAL MW (UP TO 200) [calculate for transition]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
104	FIRST 200 MW FIXED (base fee)	\$ 3,366.54	\$ 2,729.19	\$ 637.35	123%	\$ 28,576.36	\$ 13,044.95	\$ 15,531.41	219%
105	Greater than 200 MW requires an additional permit with fees calculated as a new project.	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
106	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
107	Other Temporary Structure for Solar Project	\$ -	\$ 526.71	\$ (526.71)	0%	\$ -	\$ 473.98	\$ (473.98)	0%
108	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
109	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
110	Pile Foundation - Cast in Place Concrete (up to 10)	\$ 405.24	\$ 393.60	\$ 11.64	103%	\$ 661.18	\$ 485.84	\$ 175.34	136%
111	Additional Piles (increments of 10)	\$ 82.03	\$ 39.60	\$ 42.43	207%	\$ 328.12	\$ 203.54	\$ 124.58	161%
112	Pile Foundation - Driven (steel, pre-stressed concrete) (up to 10)	\$ 436.41	\$ 359.65	\$ 76.76	121%	\$ 712.04	\$ 371.77	\$ 340.27	192%
113	Additional Piles (increments of 10)	\$ 82.03	\$ 33.94	\$ 48.09	242%	\$ 328.12	\$ 138.65	\$ 189.47	237%
114	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
115	Stucco Application (up to 400 S.F.)	\$ 406.88	\$ 252.84	\$ 154.04	161%	\$ 249.38	\$ 362.93	\$ (113.55)	69%
116	Additional Stucco Application (each 200 S.F.)	\$ -	\$ 11.31	\$ (11.31)	0%	\$ 82.03	\$ 89.48	\$ (7.45)	92%
117	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
118	Retaining Wall / GRAVITY CRIB WALL INCLUDING SPECIAL DESIGN (concrete or masonry) 4 TO 10 FT - up to 50 l.f.	\$ 280.55	\$ 440.31	\$ (159.76)	64%	\$ 457.74	\$ 322.61	\$ 135.13	142%
119	each additional 50 l.f.	\$ -	\$ 107.49	\$ (107.49)	0%	\$ 164.06	\$ 98.33	\$ 65.73	167%
120	COMMERCIAL REMODEL FIRST 500 SF	\$ 374.16	\$ 473.64	\$ (99.48)	79%	\$ 610.32	\$ 659.42	\$ (49.10)	93%
121	RESIDENTIAL Remodel (first 500 s.f.)	\$ 187.03	\$ 403.61	\$ (216.58)	46%	\$ 305.16	\$ 639.40	\$ (334.24)	48%
122	(each additional 500 s.f.)	\$ -	\$ 96.18	\$ (96.18)	0%	\$ -	\$ 188.79	\$ (188.79)	0%
123	GARAGE CONVERSION (first 500 s.f.)	\$ 374.06	\$ 551.99	\$ (177.93)	68%	\$ 610.32	\$ 693.39	\$ (83.07)	88%
124	(each additional 500 s.f.)	\$ 82.03	\$ 96.18	\$ (14.15)	85%	\$ 164.06	\$ 188.79	\$ (24.73)	87%
125	REMODEL INDUSTRIAL FIRST 500 SF	\$ 374.16	\$ 431.14	\$ (56.98)	87%	\$ 610.32	\$ 534.51	\$ 75.81	114%
126	Re-roofing- RESIDENTIAL - NEW ROOF REPLACEMENT (ATTACHED GARAGE) PER UNIT	\$ 116.89	\$ 307.12	\$ (190.23)	38%	\$ 190.72	\$ 401.09	\$ (210.37)	48%
127	COMMERCIAL REMODEL (EACH ADDITIONAL 500SF)	\$ 82.03	\$ 136.57	\$ (54.54)	60%	\$ 328.12	\$ 88.45	\$ 239.67	371%
128	Re-roofing- RESIDENTIAL - ROOF REPAIR UP TO 500 S.F.	\$ 82.03	\$ 189.49	\$ (107.46)	43%	\$ 164.06	\$ 387.51	\$ (223.45)	42%
129	EACH ADDITIONAL 500 S.F.	\$ 82.03	\$ 22.63	\$ 59.40	362%	\$ 82.03	\$ 114.06	\$ (32.03)	72%

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Fee #	Fee Title	Current Fee / Deposit	Department / Division Cost Per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
130	Re-roofing- RESIDENTIAL - MULTI- FAMILY BUILDINGS (PER UNIT)	\$ 116.89	\$ 268.04	\$ (151.15)	44%	\$ 190.72	\$ 387.51	\$ (196.79)	49%
131	RE-ROOFING COMMERCIAL - NEW ROOF REPLACEMENT UP TO 5000 SF	\$ 233.79	\$ 347.04	\$ (113.25)	67%	\$ 381.45	\$ 835.95	\$ (454.50)	46%
132	RE-ROOFING COMMERCIAL - NEW ROOF REPLACEMENT EACH ADD. 1000 SF	\$ 82.03	\$ 73.55	\$ 8.48	112%	\$ 381.45	\$ 301.87	\$ 79.58	126%
133	RE-ROOFING COMMERCIAL - ROOF REPAIR - first 1000 SF	\$ 187.03	\$ 292.90	\$ (105.87)	64%	\$ 305.16	\$ 436.67	\$ (131.51)	70%
134	RE-ROOFING COMMERCIAL - Roof Repair - each additional 500 sf	\$ 82.03	\$ 45.26	\$ 36.77	181%	\$ 82.03	\$ 52.12	\$ 29.91	157%
135	INDUSTRIAL REMODEL EACH ADDITIONAL 500 SF	\$ 82.03	\$ 362.40	\$ (280.37)	23%	\$ 328.12	\$ 84.56	\$ 243.56	388%
136	Room Addition - RESIDENTIAL - Up to 500 s.f.	\$ 249.38	\$ 383.88	\$ (134.50)	65%	\$ 406.88	\$ 971.41	\$ (564.53)	42%
137	Room Addition - RESIDENTIAL - each additional 500 s.f.	\$ 82.03	\$ 67.89	\$ 14.14	121%	\$ 164.06	\$ 570.32	\$ (406.26)	29%
138	Room Addition (with Calcs) - RESIDENTIAL - up to 500 s.f.	\$ 327.31	\$ 362.85	\$ (35.54)	90%	\$ 534.03	\$ 1,020.57	\$ (486.54)	52%
139	Room Addition (with Calcs) - RESIDENTIAL - each additional 500 s.f.	\$ 82.03	\$ 67.89	\$ 14.14	121%	\$ 164.06	\$ 684.38	\$ (520.32)	24%
140	Room Addition - COMMERCIAL - Up to 500 s.f.	\$ 327.31	\$ 422.83	\$ (95.52)	77%	\$ 534.03	\$ 1,045.15	\$ (511.12)	51%
141	Room Addition - COMMERCIAL - each additional 500 s.f.	\$ 82.03	\$ 84.86	\$ (2.83)	97%	\$ 164.06	\$ 709.45	\$ (545.39)	23%
142	Room Addition (with Calcs) - COMMERCIAL - up to 500 s.f.	\$ 327.31	\$ 362.85	\$ (35.54)	90%	\$ 164.06	\$ 1,154.48	\$ (990.42)	14%
143	Room Addition (with Calcs) - COMMERCIAL - each additional 500 s.f.	\$ 82.03	\$ 67.89	\$ 14.14	121%	\$ 164.06	\$ 228.13	\$ (64.07)	72%
144	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
145	Sauna – each room up to 200 s.f.	\$ 202.62	\$ 393.72	\$ (191.10)	51%	\$ 330.59	\$ 615.63	\$ (285.04)	54%
146	EACH ADDITIONAL 100 S.F.	\$ 82.03	\$ 62.23	\$ 19.80	132%	\$ 82.03	\$ 114.06	\$ (32.03)	72%
147	Siding - up to 400 s.f.	\$ 187.03	\$ 242.64	\$ (55.61)	77%	\$ 305.16	\$ 387.51	\$ (82.35)	79%
148	Siding - EACH ADDITIONAL 200 s.f.	\$ -	\$ 22.63	\$ (22.63)	0%	\$ 82.03	\$ 94.40	\$ (12.37)	87%
149	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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150	<b>SIGNS</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
151	MONUMENT SIGN	\$ 264.96	\$ 349.82	\$ (84.86)	76%	\$ 432.31	\$ 520.28	\$ (87.97)	83%
152	EACH ADDITIONAL	\$ -	\$ 45.26	\$ (45.26)	0%	\$ 82.03	\$ 163.23	\$ (81.20)	50%
153	REWORK EXISTING	\$ 140.33	\$ 239.84	\$ (99.51)	59%	\$ 228.97	\$ 356.07	\$ (127.10)	64%
154	BILLBOARD SIGN	\$ 342.89	\$ 828.85	\$ (485.96)	41%	\$ 559.46	\$ 813.55	\$ (254.09)	69%
155	EACH ADDITIONAL	\$ 82.03	\$ 79.20	\$ 2.83	104%	\$ 492.18	\$ 208.46	\$ 283.72	236%
156	POLE SIGN	\$ 171.45	\$ 245.34	\$ (73.89)	70%	\$ 279.73	\$ 466.06	\$ (186.33)	60%
157	EACH ADDITIONAL	\$ -	\$ 51.60	\$ (51.60)	0%	\$ 164.06	\$ 94.40	\$ 69.66	174%
158	ROOF MOUNTED SIGN	\$ 171.45	\$ 390.51	\$ (219.06)	44%	\$ 279.73	\$ 455.03	\$ (175.30)	61%
159	WALL/AWNING NON-ELECTRIC	\$ 140.33	\$ 258.88	\$ (118.55)	54%	\$ 228.97	\$ 257.48	\$ (28.51)	89%
160	WALL/AWNING ELECTRIC	\$ 155.86	\$ 308.68	\$ (152.82)	50%	\$ 254.30	\$ 306.65	\$ (52.35)	83%
161	WALL SIGN REPLACEMENT	\$ 171.45	\$ 247.57	\$ (76.12)	69%	\$ 228.97	\$ 257.48	\$ (28.51)	89%
162	SUBDIVISION DIRECTIONAL	\$ 171.45	\$ 188.62	\$ (17.17)	91%	\$ 228.97	\$ 224.94	\$ 4.03	102%
163	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
164	Skylight - UP TO two units max	\$ 218.20	\$ 162.97	\$ 55.23	134%	\$ 356.02	\$ 387.51	\$ (31.49)	92%
165	Skylight - EACH ADDITIONAL unit	\$ -	\$ 11.31	\$ (11.31)	0%	\$ 82.03	\$ 14.75	\$ 67.28	556%
166	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
167	Spa or Hot Tub (Pre-fabricated) INCLUDES PLUMBING AND ELECTRICAL	\$ 171.45	\$ 252.70	\$ (81.25)	68%	\$ 279.73	\$ 387.51	\$ (107.78)	72%
168	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
169	Stairs - first floor	\$ 187.03	\$ 288.91	\$ (101.88)	65%	\$ 305.16	\$ 387.51	\$ (82.35)	79%
170	Stairs - Each additional floor	\$ -	\$ 56.57	\$ (56.57)	0%	\$ 164.06	\$ 163.23	\$ 0.83	101%
171	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
172	Storage Racks - 0-8' high - up to 100 lf	\$ 187.03	\$ 351.57	\$ (164.54)	53%	\$ 305.16	\$ 362.93	\$ (57.77)	84%
173	Storage Racks - 0-8' high - each additional 100 lf	\$ -	\$ 45.26	\$ (45.26)	0%	\$ 82.03	\$ 138.65	\$ (56.62)	59%
174	Storage Racks - over 8' high - up to 100 lf	\$ 202.62	\$ 368.54	\$ (165.92)	55%	\$ 330.59	\$ 387.51	\$ (56.92)	85%
175	Storage Racks - over 8' high - each additional 100 lf	\$ -	\$ 45.26	\$ (45.26)	0%	\$ 82.03	\$ 104.23	\$ (22.20)	79%
176	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee Service Information		Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Department / Division Cost Per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
177	<b>Swimming Pool / Spa</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
178	In-ground Gunite/Concrete - First 800 sf	\$ 249.38	\$ 498.99	\$ (249.61)	50%	\$ 406.88	\$ 686.83	\$ (279.95)	59%
179	In-ground Gunite/Concrete - each additional 100 sf	\$ -	\$ 79.20	\$ (79.20)	0%	\$ 82.03	\$ 444.42	\$ (362.39)	18%
180	Vinyl-lined each	\$ 187.03	\$ 237.46	\$ (50.43)	79%	\$ 305.16	\$ 387.51	\$ (82.35)	79%
181	Fiberglass each	\$ 218.20	\$ 316.66	\$ (98.46)	69%	\$ 356.02	\$ 371.77	\$ (15.75)	96%
182	ABOVE GROUND POOL 24 IN. depth OR ABOVE	\$ 187.03	\$ 399.40	\$ (212.37)	47%	\$ 305.16	\$ 485.43	\$ (180.27)	63%
183	Commercial pool (up to 800 sf) - each	\$ 233.79	\$ 559.50	\$ (325.71)	42%	\$ 381.45	\$ 722.72	\$ (341.27)	53%
184	Commercial pool - each additional 100 sf	\$ 296.13	\$ 67.89	\$ 228.24	436%	\$ 483.17	\$ 342.19	\$ 140.98	141%
185	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
186	Window or Sliding Glass Door - Replacement OR New Window (non structural) - UP TO 5	\$ 140.27	\$ 239.10	\$ (98.83)	59%	\$ 228.87	\$ 273.44	\$ (44.57)	84%
187	Window or Sliding Glass Door - Replacement OR New Window (non structural) - EACH ADDITIONAL 5 WINDOWS/SLIDING DOORS	\$ 82.03	\$ 33.94	\$ 48.09	242%	\$ 82.03	\$ 7.87	\$ 74.16	1042%
188	Window or Sliding Glass Door - REPLACEMENT OR New window (structural shear wall/masonry) - UP TO 5 WINDOWS	\$ 155.86	\$ 239.10	\$ (83.24)	65%	\$ 254.30	\$ 387.51	\$ (133.21)	66%
189	Window or Sliding Glass Door - REPLACEMENT OR New window (structural shear wall/masonry) - EACH ADDITIONAL 3 WINDOWS/SLIDING DOORS	\$ 155.86	\$ 59.45	\$ 96.41	262%	\$ 254.30	\$ 7.87	\$ 246.43	3231%
190	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
191	ALTERNATE METHODS AND MATERIALS - Actual Time at Staff Hourly Rates	\$ -	\$ 131.58	\$ (131.58)	0%	\$ -	\$ 94.96	\$ (94.96)	0%
192	Board of Appeals (per hour)	\$ -	\$ 147.34	\$ (147.34)	0%	\$ -	\$ 193.34	\$ (193.34)	0%
193	Change of Contractor OR OWNER	\$ 109.10	\$ 62.68	\$ 46.42	174%	\$ 178.01	\$ 43.66	\$ 134.35	408%
194	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
195	TECHNICAL INSPECTION (Actual time at staff hourly rates)	\$ -	\$ 220.75	\$ (220.75)	0%	\$ 82.03	\$ 32.45	\$ 49.58	253%
196	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
197	Water Wells (EACH)	\$ 140.27	\$ 522.64	\$ (382.37)	27%	\$ 228.87	\$ 447.70	\$ (218.83)	51%
198	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee Service Information		Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Department / Division Cost Per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
199	<b>WELLS/BORES</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
200	CATHODIC PROTECTION UP TO 5	\$ 140.27	\$ 521.89	\$ (381.62)	27%	\$ 228.87	\$ 642.40	\$ (413.53)	36%
201	each additional 5	\$ 140.27	\$ 22.63	\$ 117.64	620%	\$ 228.87	\$ 324.49	\$ (95.62)	71%
202	GEOHERMAL UP TO 5	\$ 140.27	\$ 554.70	\$ (414.43)	25%	\$ 228.87	\$ 708.58	\$ (479.71)	32%
203	each additional well	\$ 140.27	\$ 45.26	\$ 95.01	310%	\$ 228.87	\$ 64.90	\$ 163.97	353%
204	Monitoring Wells, , EXPLORATORY, GEOTECHNICAL SOIL, AND SIMILAR WELLS/BORES UP TO 5	\$ 140.27	\$ 521.89	\$ (381.62)	27%	\$ 228.87	\$ 715.38	\$ (486.51)	32%
205	each additional 5	\$ 140.27	\$ 33.83	\$ 106.44	415%	\$ 228.87	\$ 64.90	\$ 163.97	353%
206	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
207	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
208	Water Tanks & System ABOVE 5000 GALLONS - first tank INCLUDES PLUMBING AND SUPPORT	\$ 187.03	\$ 519.47	\$ (332.44)	36%	\$ 305.16	\$ 463.84	\$ (158.68)	66%
209	Water Tanks & System ABOVE 5000 GALLONS - each additional tank at the same location	\$ 82.03	\$ 56.57	\$ 25.46	145%	\$ 82.03	\$ 163.23	\$ (81.20)	50%
210	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
211	Cargo/SHIPPING Containers - up to 5	\$ 171.45	\$ 324.38	\$ (152.93)	53%	\$ 279.73	\$ 293.82	\$ (14.09)	95%
212	Cargo/SHIPPING Containers - each additional 5	\$ 82.03	\$ 14.94	\$ 67.09	549%	\$ 82.03	\$ 5.76	\$ 76.27	1424%
213	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
214	PROPANE TANK - first tank -(PLUMBING & SUPPORT)	\$ 32.00	\$ 349.27	\$ (317.27)	9%	\$ 68.00	\$ 273.44	\$ (205.44)	25%
215	PROPANE TANK - each additional tank at same location	\$ -	\$ 45.26	\$ (45.26)	0%	\$ 82.03	\$ 89.48	\$ (7.45)	92%
216	GENERATOR - INCLUDES ELECTRICAL AND SUPPORT	\$ 32.00	\$ 359.46	\$ (327.46)	9%	\$ 68.00	\$ 371.50	\$ (303.50)	18%
217	-	\$ 76.00	\$ -	\$ 76.00	0%	\$ 124.00	\$ -	\$ 124.00	0%
218	FLOOD PLAIN -BUILDING PERMIT APPLICATION/REVIEW	\$ -	\$ 72.11	\$ (72.11)	0%	\$ -	\$ 213.61	\$ (213.61)	0%
219	APPEALS TO THE BOARD OF SUPERVISORS	\$ -	\$ 394.32	\$ (394.32)	0%	\$ -	\$ 366.69	\$ (366.69)	0%
220	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
221	Temporary Structure (construction trailer, etc.) - up to 180 days	\$ 82.03	\$ 401.06	\$ (319.03)	20%	\$ 2,748.03	\$ 375.39	\$ 2,372.64	732%
222	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
223	Potable Water Agreement (each)	\$ -	\$ 90.58	\$ (90.58)	0%	\$ -	\$ 149.66	\$ (149.66)	0%
224	At Risk Request for Permit Issuance (In addition to applicable Building Fees)	\$ -	\$ 114.49	\$ (114.49)	0%	\$ -	\$ 85.23	\$ (85.23)	0%
225	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
226	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
227	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee Service Information		Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Department / Division Cost Per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
228	<b>Building Document Fees</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
229	TEMPORARY CERTIFICATE OF OCCUPANCY -TCO	\$ 150.00	\$ 150.56	\$ (0.56)	100%	\$ -	\$ 90.52	\$ (90.52)	0%
230	CERTIFICATE OF OCCUPANCY - COO	\$ -	\$ 144.90	\$ (144.90)	0%	\$ -	\$ 90.52	\$ (90.52)	0%
231	COPY OF TCO OR COO	\$ 10.00	\$ 33.01	\$ (23.01)	30%	\$ -	\$ 22.00	\$ (22.00)	0%
232	COPIES OF DOCUMENTS	\$ -	\$ 24.97	\$ (24.97)	0%	\$ -	\$ 13.95	\$ (13.95)	0%
233	COPIES OF PLANS	\$ -	\$ 33.01	\$ (33.01)	0%	\$ -	\$ 13.95	\$ (13.95)	0%
234	NSF- NON SUFFICIENT FUNDS	\$ 25.00	\$ 28.39	\$ (3.39)	88%	\$ -	\$ 44.58	\$ (44.58)	0%
235	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
236	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee #	Fee Title	Current Fee / Deposit	Department / Division Cost Per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
237	<b>FULL COST RECOVERY RATES (HOURLY STAFF RATES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
238	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Director)	\$ 82.03	\$ -	\$ 82.03	0%	\$ -	\$ -	\$ -	0%
239	Re-Checks, Supplemental Plan Checks, and Plan Checks Other Than Those Already Listed (per hour @ staff hourly rates)	\$ 82.03	\$ -	\$ 82.03	0%	\$ -	\$ -	\$ -	0%
240	Re-Inspections, Supplemental Inspections, and Inspections Other Than Those Already Listed (per hour @ staff hourly rates)	\$ -	\$ -	\$ -	0%	\$ 82.03	\$ -	\$ 82.03	0%
241	Re-inspection fees assessed under provisions of Section 305(g) - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%	\$ 82.03	\$ -	\$ 82.03	0%
242	SUPPLEMENTAL PROFESSIONAL SERVICES (THIRD PARTY) ADDITIONAL FEE - Actual County Staff Time at Staff Hourly Rates	\$ 96.00	\$ -	\$ 96.00	0%	\$ -	\$ 24.23	\$ (24.23)	0%
243	Fee for services that do not fit into any other category - Actual time at staff hourly rates.	\$ -	\$ -	\$ -	0%	\$ 82.03	\$ 96.91	\$ (14.88)	85%
244	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
245	Individual Staff Full Cost Recovery Hourly Rates:	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
246	PERMIT SPECIALIST (per hour)	\$ 85.00	\$ 96.91	\$ (11.91)	88%	\$ 85.00	\$ 96.91	\$ (11.91)	88%
247	OFFICE ASISTANT II / III (per hour)	\$ 50.00	\$ 66.35	\$ (16.35)	75%	\$ 50.00	\$ 66.35	\$ (16.35)	75%
248	BUILDING INSPECTOR IV (per hour)	\$ 97.06	\$ 98.33	\$ (1.27)	99%	\$ 97.06	\$ 98.33	\$ (1.27)	99%
249	ACCOUNTANT / ACCOUNTANT-AUDITOR (per hour)	\$ 75.00	\$ 81.40	\$ (6.40)	92%	\$ 75.00	\$ 81.40	\$ (6.40)	92%
250	ACCOUNT CLERKS (per hour)	\$ 75.00	\$ 69.39	\$ 5.61	108%	\$ 75.00	\$ 69.39	\$ 5.61	108%
251	ADMINISTRATIVE SECRETARY (per hour)	\$ 50.00	\$ 76.34	\$ (26.34)	65%	\$ 50.00	\$ 76.34	\$ (26.34)	65%
252	BUILDING DIVISION MANAGER (per hour)	\$ 128.21	\$ 135.83	\$ (7.62)	94%	\$ 128.21	\$ 135.83	\$ (7.62)	94%
253	ASST DIR OF PLAN & BUILDING (per hour)	\$ 144.00	\$ 153.66	\$ (9.66)	94%	\$ 144.00	\$ 153.66	\$ (9.66)	94%
254	DIR OF PLANNING & BUILDING (per hour)	\$ 191.00	\$ 197.58	\$ (6.58)	97%	\$ 191.00	\$ 197.58	\$ (6.58)	97%
255	OFFICE SUPERVISOR II (per hour)	\$ 77.00	\$ 81.20	\$ (4.20)	95%	\$ 77.00	\$ 81.20	\$ (4.20)	95%
256	PLAN CHECKER (per hour)	\$ 111.87	\$ 113.15	\$ (1.28)	99%	\$ 111.87	\$ -	\$ 111.87	0%
257	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee Service Information		Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Department / Division Cost Per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
258	<b>NON-FEE ACTIVITIES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
259	Information / Counter: Pre-Project Support (annual)	\$ -	\$ 48,775.67	\$ (48,775.67)	0%	\$ -	\$ -	\$ -	0%
260	Information / Counter: Public Information / Non-Recoverable (annual)	\$ -	\$ 65,568.81	\$ (65,568.81)	0%	\$ -	\$ -	\$ -	0%
261	Public Records Requests (annual)	\$ -	\$ 47,741.15	\$ (47,741.15)	0%	\$ -	\$ -	\$ -	0%
262	Building Code Enforcement (annual)	\$ -	\$ 65,544.28	\$ (65,544.28)	0%	\$ -	\$ -	\$ -	0%
263	Zoning Code Enforcement (annual)	\$ -	\$ 58,999.42	\$ (58,999.42)	0%	\$ -	\$ -	\$ -	0%
264	Other (Nuisance) Code Enforcement (annual)	\$ -	\$ 16,784.13	\$ (16,784.13)	0%	\$ -	\$ -	\$ -	0%
265	Other Commission / Committee Support (annual)	\$ -	\$ 32,480.12	\$ (32,480.12)	0%	\$ -	\$ -	\$ -	0%
266	Special Projects (annual)	\$ -	\$ 43,348.94	\$ (43,348.94)	0%	\$ -	\$ -	\$ -	0%
267	Special Events (annual)	\$ -	\$ 16,950.59	\$ (16,950.59)	0%	\$ -	\$ -	\$ -	0%
268	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
269	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
270	Other Non-Fee Activities (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
271	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
272	<b>SUPPORT TO OTHER DEPARTMENTS / DIVISIONS:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
273	Support to Planning (annual)	\$ -	\$ 9,620.24	\$ (9,620.24)	0%	\$ -	\$ -	\$ -	0%
274	Support to Sheriff (annual)	\$ -	\$ 5,889.79	\$ (5,889.79)	0%	\$ -	\$ -	\$ -	0%
275	Support to Fire - Operations (annual)	\$ -	\$ 7,633.14	\$ (7,633.14)	0%	\$ -	\$ -	\$ -	0%
276	Support to Fire - Prevention (annual)	\$ -	\$ 22,169.77	\$ (22,169.77)	0%	\$ -	\$ -	\$ -	0%
277	Support to Environmental Health (annual)	\$ -	\$ 9,608.93	\$ (9,608.93)	0%	\$ -	\$ -	\$ -	0%
278	Support to Animal Control (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
279	Support to Agricultural Commissioner (annual)	\$ -	\$ 2,541.52	\$ (2,541.52)	0%	\$ -	\$ -	\$ -	0%
280	Support to PW Engineering (annual)	\$ -	\$ 27,173.40	\$ (27,173.40)	0%	\$ -	\$ -	\$ -	0%
281	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
282	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
283	Support to All Other Departments (annual)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
284	Support to Other Agencies and Jurisdictions (annual)	\$ -	\$ 5,657.36	\$ (5,657.36)	0%	\$ -	\$ -	\$ -	0%
285	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
286	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee #	Fee Title	Current Fee / Deposit	Department / Division Cost Per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
287	<b>FEES WITHOUT COST CALCULATIONS (placeholders):</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
288	Impact Fees	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
289	Facility Fees	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
290	Building Std. Commission Fee	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
291	SMIP	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
292	Expedited Plan Check Fee [no cost analysis]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
293	Expired Permit Fee [at the discretion of the Director]	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
294	Unpermitted Work (work started before a permit is issued)	\$ -	\$ -	\$ -	0%	\$ -	\$ 1,975.79	\$ (1,975.79)	0%
295	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
296	END OF MISC. FEE LIST	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Fee Service Information		Total Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	<b>UNIT FEES:</b>	\$ -	\$ -	\$ -	0%
2	Appeal of Abatement Notice	\$ 451.18	\$ 507.35	\$ (56.17)	89%
3	AWNING/CANOPY - First 2 Awnings	\$ 369.14	\$ 796.20	\$ (427.06)	46%
4	EACH ADDITONAL Awning	\$ 369.14	\$ 204.07	\$ 165.07	181%
5	Balcony addition UP TO 100 S.F.	\$ 369.14	\$ 830.14	\$ (461.00)	44%
6	BALCONY EACH ADDITIONAL 100 S.F.	\$ -	\$ 236.09	\$ (236.09)	0%
7	BATTERY STORAGE: Permanent Building - See New Construction Fee List	\$ -	\$ -	\$ -	0%
8	BATTERY STORAGE: Portable Unit (including cargo container-type facility) First 1000 s.f.	\$ 451.18	\$ 1,710.58	\$ (1,259.40)	26%
9	Each additional 1000 s.f.	\$ 451.18	\$ 309.81	\$ 141.37	146%
10	BBQ / Outdoor Kitchen CONSTRUCTION INCLUDES PLUMBING AND ELECTRICAL	\$ 492.19	\$ 1,039.08	\$ (546.89)	47%
11	Cellular/Mobile Phone Tower / Antenna - CO-LOCATION (ANTENNA, RRU'S, ANCILLARY EQUIP.)	\$ 656.26	\$ 1,676.07	\$ (1,019.81)	39%
12	Cellular/Mobile Phone Tower / Antenna - Freestanding, lattice	\$ 1,066.42	\$ 2,567.90	\$ (1,501.48)	42%
13	Cellular/Mobile Phone Tower / Antenna - Freestanding, monopole	\$ 1,025.40	\$ 2,350.51	\$ (1,325.11)	44%
14	Change of Occupancy (each)	\$ 492.19	\$ 260.15	\$ 232.04	189%
15	CLOSE EXISTING OPENINGS INTERIOR/EXTERIOR WALL UP TO 3 OPENINGS	\$ 369.14	\$ 681.81	\$ (312.67)	54%
16	CLOSE EXISTING OPENINGS INTERIOR/EXTERIOR WALL ADDITIONAL 3 OPENINGS	\$ 369.14	\$ 238.41	\$ 130.73	155%
17	COMPLIANCE INSPECTIONS (THREE INSPECTIONS)	\$ 492.19	\$ 825.29	\$ (333.10)	60%
18	COMPLIANCE INSPECTIONS EACH ADDITIONAL	\$ 164.06	\$ 168.40	\$ (4.34)	97%
19	COVERED PORCH/PERGOLA (max two units)	\$ 451.18	\$ 1,178.49	\$ (727.31)	38%
20	EACH ADDITONAL Unit	\$ 451.18	\$ 388.69	\$ 62.49	116%
21	BRIDGE - each	\$ 2,202.63	\$ 3,535.14	\$ (1,332.51)	62%
22	Deck (wood) - FIRST two units	\$ 492.19	\$ 907.37	\$ (415.18)	54%
23	Deck (wood) - EACH ADDITIONAL unit	\$ 492.19	\$ 215.64	\$ 276.55	228%
24	Deck (wood) (with Calcs) first two units	\$ 574.22	\$ 990.49	\$ (416.27)	58%
25	each additional unit	\$ 574.52	\$ 136.23	\$ 438.29	422%
26	Deferred Submittal - Actual Time at Staff Hourly Rate	\$ 82.03	\$ 129.12	\$ (47.09)	64%
27	RAMP - each	\$ 492.19	\$ 725.29	\$ (233.10)	68%
28	Demolition - ANY STRUCTURE	\$ 334.00	\$ 886.00	\$ (552.00)	38%

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**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee Service Information		Total Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
29	Door - OPENING UP TO 5	\$ 369.14	\$ 628.99	\$ (259.85)	59%
30	Door - OPENING each additional 5	\$ 369.14	\$ 89.05	\$ 280.09	415%
31	Door (structural shear wall/masonry) UP TO 5	\$ 369.14	\$ 683.80	\$ (314.66)	54%
32	Door (structural shear wall/masonry) ADDITIONAL 5	\$ 369.14	\$ 157.84	\$ 211.30	234%
33	Equipment Shelter UP TO 150 SQ.FT	\$ 553.72	\$ 1,092.59	\$ (538.87)	51%
34	EQUIPMENT SHELTER above 150 SQ. FT	\$ 615.24	\$ 1,206.66	\$ (591.42)	51%
35	-	\$ -	\$ -	\$ -	0%
36	Fence or Freestanding Wall - ABOVE 7 FT OR HAS BARBED WIRE (up to 100 l.f)	\$ 492.19	\$ 991.43	\$ (499.24)	50%
37	Fence or Freestanding Wall - each additional 100 lf	\$ 82.03	\$ 125.37	\$ (43.34)	65%
38	-	\$ -	\$ -	\$ -	0%
39	Masonry Wall - ABOVE 4 FT HIGH (UP TO 300 lf)	\$ 15.00	\$ 762.00	\$ (747.00)	2%
40	Masonry Wall- additional 300 lf	\$ -	\$ 208.49	\$ (208.49)	0%
41	-	\$ -	\$ -	\$ -	0%
42	Fireplace - Pre-Fabricated / Metal two units max	\$ 451.18	\$ 720.19	\$ (269.01)	63%
43	Fireplace-Masonry two units max	\$ 574.22	\$ 865.16	\$ (290.94)	66%
44	Flag pole (over 10 feet in height)	\$ 492.19	\$ 1,016.14	\$ (523.95)	48%
45	Grading Compliance Review and Issuance Fee (In addition to Encroachment Permit Fee charged by Public Works) deposit required - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%
46	Greenhouse - COMMERCIAL up to 500sf	\$ 738.29	\$ 1,425.40	\$ (687.11)	52%
47	Greenhouse - COMMERCIAL - - EACH ADDITIONAL 500 S.F	\$ 164.06	\$ 380.57	\$ (216.51)	43%
48	Greenhouse - RESIDENTIAL - up to 500 SF	\$ 738.29	\$ 1,514.07	\$ (775.78)	49%
49	GREENHOUSE- RESIDENTIAL- EACH ADDITIONAL 100 S.F.	\$ 82.03	\$ 335.32	\$ (253.29)	24%
50	Lighting poles UP TO 5	\$ 451.18	\$ 854.35	\$ (403.17)	53%
51	each additonal 5	\$ 164.06	\$ 131.97	\$ 32.09	124%
52	GEOHERMAL PIPELINE UP TO 500 L.F.	\$ 574.21	\$ 1,371.28	\$ (797.07)	42%
53	EACH ADDITIONAL 500 L.F.	\$ 164.06	\$ 293.10	\$ (129.04)	56%
54	MOBILE HOME INSTALLATION	\$ 991.37	\$ 1,741.85	\$ (750.48)	57%
55	-	\$ -	\$ -	\$ -	0%
56	MOBILE OFFICE INSTALLATION	\$ 991.37	\$ 1,538.30	\$ (546.93)	64%
57	-	\$ -	\$ -	\$ -	0%
58	Penalty - CONSTRUCTION PERMIT	\$ -	\$ 442.84	\$ (442.84)	0%
59	WORK COMMENCED WITHOUT PERMIT DOUBLE FEE	\$ -	\$ 218.90	\$ (218.90)	0%

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**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee Service Information		Total Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
60	-	\$ -	\$ -	\$ -	0%
61	Partition - residential and/or commercial, Interior up to 30 l.f.	\$ 471.69	\$ 845.90	\$ (374.21)	56%
62	Partition - residential and/or commercial each additional 30 l.f.	\$ 82.03	\$ 319.59	\$ (237.56)	26%
63	-	\$ -	\$ -	\$ -	0%
64	ADMINISTRATION FEE OF REFUND (\$15)	\$ -	\$ 70.70	\$ (70.70)	0%
65	-	\$ -	\$ -	\$ -	0%
66	-	\$ -	\$ -	\$ -	0%
67	ANNUAL PERMIT (MAINTENANCE)	\$ 492.19	\$ 329.77	\$ 162.42	149%
68	-	\$ -	\$ -	\$ -	0%
69	<b>Photovoltaic System:</b>	\$ -	\$ -	\$ -	<b>0%</b>
70	RESIDENTIAL ROOF MOUNTED (UP TO 15KWh)	\$ 323.09	\$ 952.06	\$ (628.97)	34%
71	GREATER THAN 15KW - ADDITIONAL FEE PER KW	\$ 15.00	\$ 147.97	\$ (132.97)	10%
72	RESIDENTIAL GROUND MOUNT - PER RESIDENCE	\$ 574.21	\$ 1,093.86	\$ (519.65)	52%
73	COMMERCIAL - ROOF MOUNTED (UP TO 50 KW)	\$ 820.75	\$ 1,638.57	\$ (817.82)	50%
74	GREATER THAN 50 KW - ADDITIONAL FEE PER 20 KW TO 250 KW)	\$ 7.00	\$ 476.01	\$ (469.01)	1%
75	GREATER THAN 250 KW - ADDITIONAL FEE PER 20 KW	\$ 5.00	\$ 638.22	\$ (633.22)	1%
76	-	\$ -	\$ -	\$ -	0%
77	-	\$ -	\$ -	\$ -	0%
78	-	\$ -	\$ -	\$ -	0%

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**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee Service Information		Total Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
79	<b>SOLAR FIELD INSTALLATION:</b>	\$ -	\$ -	\$ -	0%
80	TRANSMISSION LINE - up to 10 poles	\$ 738.27	\$ 2,312.80	\$ (1,575)	32%
81	TRANSMISSION LINE - each additional 10 poles	\$ 738.27	\$ 1,000.34	\$ (262)	74%
82	<b>STRUCTURAL PROJECT (header):</b>	\$ -	\$ -	\$ -	0%
83	1 MW FIXED (base fee)	\$ 1,717.85	\$ 3,378.60	\$ (1,661)	51%
84	EACH ADDITIONAL MW UP TO 50 MW [calculate for transition]	\$ 318.18	\$ 4.99	\$ 313	6379%
85	FIRST 50 MWS FIXED (base fee)	\$ 17,308.67	\$ 4,765.55	\$ 12,543	363%
86	EACH ADDITIONAL MW UP TO 120 MW [calculate for transition]	\$ 634.64	\$ 7.18	\$ 627.45	8834%
87	FIRST 120 MWS FIXED (base fee)	\$ 61,733.27	\$ 7,021.53	\$ 54,711.74	879%
88	EACH ADDITIONAL MW UP TO 200 MW [calculate for transition]	\$ 1,666.11	\$ 6.19	\$ 1,660	26903%
89	FIRST 200 MW FIXED (base fee)	\$ 195,022.07	\$ 8,848.37	\$ 186,174	2204%
90	Greater than 200 MW requires an additional permit with fees calculated as a new project.	\$ -	\$ -	\$ -	0%
91	-	\$ -	\$ -	\$ -	0%
92	<b>ELECTRICAL PROJECT</b>	\$ -	\$ -	\$ -	0%
93	1 MW FIXED (base fee)	\$ 2,163.63	\$ 4,579.45	\$ (2,415.82)	47%
94	EACH ADDITIONAL MW UP TO 50 MW [calculate for transition]	\$ -	\$ -	\$ -	0%
95	FIRST 50 MWS FIXED (base fee)	\$ 22,577.87	\$ 8,763.48	\$ 13,814.39	258%
96	EACH ADDITIONAL MW UP TO 120 MW [calculate for transition]	\$ -	\$ -	\$ -	0%
97	FIRST 120 MWS FIXED (base fee)	\$ 62,022.17	\$ 13,553.89	\$ 48,468.28	458%
98	EACH ADDITIONAL MW UP TO 200 MW [calculate for transition]	\$ -	\$ -	\$ -	0%
99	FIRST 200 MW FIXED (base fee)	\$ 127,810.97	\$ 17,797.89	\$ 110,013.08	718%
100	Greater than 200 MW requires an additional permit with fees calculated as a new project.	\$ -	\$ -	\$ -	0%

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**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee Service Information		Total Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
101	<b>SUBSTATIONS AND SWITCH YARD (UP TO 200 MW) S&amp;E</b>	\$ -	\$ -	\$ -	0%
102	FIRST TEN MW FIXED (base fee)	\$ 2,475.80	\$ 7,317.53	\$ (4,841.73)	34%
103	Each ADDITIONAL MW (UP TO 200) [calculate for transition]	\$ -	\$ -	\$ -	0%
104	FIRST 200 MW FIXED (base fee)	\$ 31,942.90	\$ 15,774.14	\$ 16,168.76	203%
105	Greater than 200 MW requires an additional permit with fees calculated as a new project.	\$ -	\$ -	\$ -	0%
106	-	\$ -	\$ -	\$ -	0%
107	Other Temporary Structure for Solar Project	\$ -	\$ 1,000.69	\$ (1,000.69)	0%
108	-	\$ -	\$ -	\$ -	0%
109	-	\$ -	\$ -	\$ -	0%
110	Pile Foundation - Cast in Place Concrete (up to 10)	\$ 1,066.42	\$ 879.44	\$ 186.98	121%
111	Additional Piles (increments of 10)	\$ 410.15	\$ 243.14	\$ 167.01	169%
112	Pile Foundation - Driven (steel, pre-stressed concrete) (up to 10)	\$ 1,148.45	\$ 731.42	\$ 417.03	157%
113	Additional Piles (increments of 10)	\$ 410.15	\$ 172.59	\$ 237.56	238%
114	-	\$ -	\$ -	\$ -	0%
115	Stucco Application (up to 400 S.F.)	\$ 656.26	\$ 615.77	\$ 40.49	107%
116	Additional Stucco Application (each 200 S.F.)	\$ 82.03	\$ 100.79	\$ (18.76)	81%
117	-	\$ -	\$ -	\$ -	0%
118	Retaining Wall / GRAVITY CRIB WALL INCLUDING SPECIAL DESIGN (concrete or masonry) 4 TO 10 FT - up to 50 l.f.	\$ 738.29	\$ 762.92	\$ (24.63)	97%
119	each additional 50 l.f.	\$ 164.06	\$ 205.82	\$ (41.76)	80%
120	COMMERCIAL REMODEL FIRST 500 SF	\$ 984.48	\$ 1,133.06	\$ (148.58)	87%
121	RESIDENTIAL Remodel (first 500 s.f.)	\$ 492.19	\$ 1,043.01	\$ (550.82)	47%
122	(each additional 500 s.f.)	\$ -	\$ 284.97	\$ (284.97)	0%
123	GARAGE CONVERSION (first 500 s.f.)	\$ 984.38	\$ 1,245.38	\$ (261.00)	79%
124	(each additional 500 s.f.)	\$ 246.09	\$ 284.97	\$ (38.88)	86%
125	REMODEL INDUSTRIAL FIRST 500 SF	\$ 984.48	\$ 965.65	\$ 18.83	102%
126	Re-roofing- RESIDENTIAL - NEW ROOF REPLACEMENT (ATTACHED GARAGE) PER UNIT	\$ 307.61	\$ 708.21	\$ (400.60)	43%
127	COMMERCIAL REMODEL (EACH ADDITIONAL 500SF)	\$ 410.15	\$ 225.02	\$ 185.13	182%
128	Re-roofing- RESIDENTIAL - ROOF REPAIR UP TO 500 S.F.	\$ 246.09	\$ 577.00	\$ (330.91)	43%
129	EACH ADDITIONAL 500 S.F.	\$ 164.06	\$ 136.69	\$ 27.37	120%

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**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee Service Information		Total Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
130	Re-roofing- RESIDENTIAL - MULTI- FAMILY BUILDINGS (PER UNIT)	\$ 307.61	\$ 655.55	\$ (347.94)	47%
131	RE-ROOFING COMMERCIAL - NEW ROOF REPLACEMENT UP TO 5000 SF	\$ 615.24	\$ 1,182.99	\$ (567.75)	52%
132	RE-ROOFING COMMERCIAL - NEW ROOF REPLACEMENT EACH ADD. 1000 SF	\$ 463.48	\$ 375.42	\$ 88.06	123%
133	RE-ROOFING COMMERCIAL - ROOF REPAIR - first 1000 SF	\$ 492.19	\$ 729.57	\$ (237.38)	67%
134	RE-ROOFING COMMERCIAL - Roof Repair - each additional 500 sf	\$ 164.06	\$ 97.38	\$ 66.68	168%
135	INDUSTRIAL REMODEL EACH ADDITIONAL 500 SF	\$ 410.15	\$ 446.96	\$ (36.81)	92%
136	Room Addition - RESIDENTIAL - Up to 500 s.f.	\$ 656.26	\$ 1,355.29	\$ (699.03)	48%
137	Room Addition - RESIDENTIAL - each additional 500 s.f.	\$ 246.09	\$ 638.21	\$ (392.12)	39%
138	Room Addition (with Calcs) - RESIDENTIAL - up to 500 s.f.	\$ 861.34	\$ 1,383.42	\$ (522.08)	62%
139	Room Addition (with Calcs) - RESIDENTIAL - each additional 500 s.f.	\$ 246.09	\$ 752.27	\$ (506.18)	33%
140	Room Addition - COMMERCIAL - Up to 500 s.f.	\$ 861.34	\$ 1,467.98	\$ (606.64)	59%
141	Room Addition - COMMERCIAL - each additional 500 s.f.	\$ 246.09	\$ 794.31	\$ (548.22)	31%
142	Room Addition (with Calcs) - COMMERCIAL - up to 500 s.f.	\$ 491.37	\$ 1,517.33	\$ (1,025.96)	32%
143	Room Addition (with Calcs) - COMMERCIAL - each additional 500 s.f.	\$ 246.09	\$ 296.02	\$ (49.93)	83%
144	-	\$ -	\$ -	\$ -	0%
145	Sauna – each room up to 200 s.f.	\$ 533.21	\$ 1,009.35	\$ (476.14)	53%
146	EACH ADDITIONAL 100 S.F.	\$ 164.06	\$ 176.29	\$ (12.23)	93%
147	Siding - up to 400 s.f.	\$ 492.19	\$ 630.15	\$ (137.96)	78%
148	Siding - EACH ADDITIONAL 200 s.f.	\$ 82.03	\$ 117.03	\$ (35.00)	70%
149	-	\$ -	\$ -	\$ -	0%

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**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee Service Information		Total Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
150	<b>SIGNS</b>	\$ -	\$ -	\$ -	0%
151	MONUMENT SIGN	\$ 697.27	\$ 870.10	\$ (172.83)	80%
152	EACH ADDITIONAL	\$ 82.03	\$ 208.49	\$ (126.46)	39%
153	REWORK EXISTING	\$ 369.30	\$ 595.91	\$ (226.61)	62%
154	BILLBOARD SIGN	\$ 902.35	\$ 1,642.40	\$ (740.05)	55%
155	EACH ADDITIONAL	\$ 574.21	\$ 287.66	\$ 286.55	200%
156	POLE SIGN	\$ 451.18	\$ 711.40	\$ (260.22)	63%
157	EACH ADDITIONAL	\$ 164.06	\$ 146.00	\$ 18.06	112%
158	ROOF MOUNTED SIGN	\$ 451.18	\$ 845.54	\$ (394.36)	53%
159	WALL/AWNING NON-ELECTRIC	\$ 369.30	\$ 516.36	\$ (147.06)	72%
160	WALL/AWNING ELECTRIC	\$ 410.16	\$ 615.33	\$ (205.17)	67%
161	WALL SIGN REPLACEMENT	\$ 400.42	\$ 505.05	\$ (104.63)	79%
162	SUBDIVISION DIRECTIONAL	\$ 400.42	\$ 413.56	\$ (13.14)	97%
163	-	\$ -	\$ -	\$ -	0%
164	Skylight - UP TO two units max	\$ 574.22	\$ 550.48	\$ 23.74	104%
165	Skylight - EACH ADDITIONAL unit	\$ 82.03	\$ 26.06	\$ 55.97	315%
166	-	\$ -	\$ -	\$ -	0%
167	Spa or Hot Tub (Pre-fabricated) INCLUDES PLUMBING AND ELECTRICAL	\$ 451.18	\$ 640.21	\$ (189.03)	70%
168	-	\$ -	\$ -	\$ -	0%
169	Stairs - first floor	\$ 492.19	\$ 676.42	\$ (184.23)	73%
170	Stairs - Each additional floor	\$ 164.06	\$ 219.80	\$ (55.74)	75%
171	-	\$ -	\$ -	\$ -	0%
172	Storage Racks - 0-8' high - up to 100 lf	\$ 492.19	\$ 714.50	\$ (222.31)	69%
173	Storage Racks - 0-8' high - each additional 100 lf	\$ 82.03	\$ 183.91	\$ (101.88)	45%
174	Storage Racks - over 8' high - up to 100 lf	\$ 533.21	\$ 756.05	\$ (222.84)	71%
175	Storage Racks - over 8' high - each additional 100 lf	\$ 82.03	\$ 149.49	\$ (67.46)	55%
176	-	\$ -	\$ -	\$ -	0%

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**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee Service Information		Total Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
177	<b>Swimming Pool / Spa</b>	\$ -	\$ -	\$ -	0%
178	In-ground Gunite/Concrete - First 800 sf	\$ 656.26	\$ 1,185.82	\$ (529.56)	55%
179	In-ground Gunite/Concrete - each additional 100 sf	\$ 82.03	\$ 523.62	\$ (441.59)	16%
180	Vinyl-lined each	\$ 492.19	\$ 624.97	\$ (132.78)	79%
181	Fiberglass each	\$ 574.22	\$ 688.43	\$ (114.21)	83%
182	ABOVE GROUND POOL 24 IN. depth OR ABOVE	\$ 492.19	\$ 884.83	\$ (392.64)	56%
183	Commercial pool (up to 800 sf) - each	\$ 615.24	\$ 1,282.22	\$ (666.98)	48%
184	Commercial pool - each additional 100 sf	\$ 779.30	\$ 410.08	\$ 369.22	190%
185	-	\$ -	\$ -	\$ -	0%
186	Window or Sliding Glass Door - Replacement OR New Window (non structural) - UP TO 5	\$ 369.14	\$ 512.54	\$ (143.40)	72%
187	Window or Sliding Glass Door - Replacement OR New Window (non structural) - EACH ADDITIONAL 5 WINDOWS/SLIDING DOORS	\$ 164.06	\$ 41.81	\$ 122.25	392%
188	Window or Sliding Glass Door - REPLACEMENT OR New window (structural shear wall/masonry) - UP TO 5 WINDOWS	\$ 410.16	\$ 626.61	\$ (216.45)	65%
189	Window or Sliding Glass Door - REPLACEMENT OR New window (structural shear wall/masonry) - EACH ADDITIONAL 3 WINDOWS/SLIDING DOORS	\$ 410.16	\$ 67.32	\$ 342.84	609%
190	-	\$ -	\$ -	\$ -	0%
191	ALTERNATE METHODS AND MATERIALS - Actual Time at Staff Hourly Rates	\$ -	\$ 226.54	\$ (226.54)	0%
192	Board of Appeals (per hour)	\$ -	\$ 340.68	\$ (340.68)	0%
193	Change of Contractor OR OWNER	\$ 287.11	\$ 106.34	\$ 180.77	270%
194	-	\$ -	\$ -	\$ -	0%
195	TECHNICAL INSPECTION (Actual time at staff hourly rates)	\$ 82.03	\$ 253.20	\$ (171.17)	32%
196	-	\$ -	\$ -	\$ -	0%
197	Water Wells (EACH)	\$ 369.14	\$ 970.34	\$ (601.20)	38%
198	-	\$ -	\$ -	\$ -	0%

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**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee Service Information		Total Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
199	<b>WELLS/BORES</b>	\$ -	\$ -	\$ -	0%
200	CATHODIC PROTECTION UP TO 5	\$ 369.14	\$ 1,164.29	\$ (795.15)	32%
201	each additional 5	\$ 369.14	\$ 347.12	\$ 22.02	106%
202	GEOHERMAL UP TO 5	\$ 369.14	\$ 1,263.28	\$ (894.14)	29%
203	each additional well	\$ 369.14	\$ 110.16	\$ 258.98	335%
204	Monitoring Wells, , EXPLORATORY, GEOTECHNICAL SOIL, AND SIMILAR WELLS/BORES UP TO 5	\$ 369.14	\$ 1,237.27	\$ (868.13)	30%
205	each additional 5	\$ 369.14	\$ 98.73	\$ 270.41	374%
206	-	\$ -	\$ -	\$ -	0%
207	-	\$ -	\$ -	\$ -	0%
208	Water Tanks & System ABOVE 5000 GALLONS - first tank INCLUDES PLUMBING AND SUPPORT	\$ 492.19	\$ 983.31	\$ (491.12)	50%
209	Water Tanks & System ABOVE 5000 GALLONS - each additional tank at the same location	\$ 164.06	\$ 219.80	\$ (55.74)	75%
210	-	\$ -	\$ -	\$ -	0%
211	Cargo/SHIPPING Containers - up to 5	\$ 451.18	\$ 618.20	\$ (167.02)	73%
212	Cargo/SHIPPING Containers - each additional 5	\$ 164.06	\$ 20.70	\$ 143.36	793%
213	-	\$ -	\$ -	\$ -	0%
214	PROPANE TANK - first tank -(PLUMBING & SUPPORT)	\$ 100.00	\$ 622.71	\$ (522.71)	16%
215	PROPANE TANK - each additional tank at same location	\$ 82.03	\$ 134.74	\$ (52.71)	61%
216	GENERATOR - INCLUDES ELECTRICAL AND SUPPORT	\$ 100.00	\$ 730.96	\$ (630.96)	14%
217	-	\$ 200.00	\$ -	\$ 200.00	0%
218	FLOOD PLAIN -BUILDING PERMIT APPLICATION/REVIEW	\$ -	\$ 285.72	\$ (285.72)	0%
219	APPEALS TO THE BOARD OF SUPERVISORS	\$ -	\$ 761.01	\$ (761.01)	0%
220	-	\$ -	\$ -	\$ -	0%
221	Temporary Structure (construction trailer, etc.) - up to 180 days	\$ 2,830.06	\$ 776.45	\$ 2,053.61	364%
222	-	\$ -	\$ -	\$ -	0%
223	Potable Water Agreement (each)	\$ -	\$ 240.24	\$ (240.24)	0%
224	At Risk Request for Permit Issuance (In addition to applicable Building Fees)	\$ -	\$ 199.72	\$ (199.72)	0%
225	-	\$ -	\$ -	\$ -	0%
226	-	\$ -	\$ -	\$ -	0%
227	-	\$ -	\$ -	\$ -	0%

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**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

<i>Fee Service Information</i>		<i>Total Full Cost Results (Unit)</i>			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
228	<b>Building Document Fees</b>	\$ -	\$ -	\$ -	0%
229	TEMPORARY CERTIFICATE OF OCCUPANCY -TCO	\$ 150.00	\$ 241.08	\$ (91.08)	62%
230	CERTIFICATE OF OCCUPANCY - COO	\$ -	\$ 235.42	\$ (235.42)	0%
231	COPY OF TCO OR COO	\$ 10.00	\$ 55.01	\$ (45.01)	18%
232	COPIES OF DOCUMENTS	\$ -	\$ 38.92	\$ (38.92)	0%
233	COPIES OF PLANS	\$ -	\$ 46.96	\$ (46.96)	0%
234	NSF- NON SUFFICIENT FUNDS	\$ 25.00	\$ 72.97	\$ (47.97)	34%
235	-	\$ -	\$ -	\$ -	0%
236	-	\$ -	\$ -	\$ -	0%

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Fee Service Information		Total Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
237	<b>FULL COST RECOVERY RATES (HOURLY STAFF RATES:</b>	\$ -	\$ -	\$ -	0%
238	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Director)	\$ 82.03	\$ -	\$ 82.03	0%
239	Re-Checks, Supplemental Plan Checks, and Plan Checks Other Than Those Already Listed (per hour @ staff hourly rates)	\$ 82.03	\$ -	\$ 82.03	0%
240	Re-Inspections, Supplemental Inspections, and Inspections Other Than Those Already Listed (per hour @ staff hourly rates)	\$ 82.03	\$ -	\$ 82.03	0%
241	Re-inspection fees assessed under provisions of Section 305(g) - Actual Time at Staff Hourly Rates	\$ 82.03	\$ -	\$ 82.03	0%
242	SUPPLEMENTAL PROFESSIONAL SERVICES (THIRD PARTY) ADDITIONAL FEE - Actual County Staff Time at Staff Hourly Rates	\$ 96.00	\$ 24.23	\$ 71.77	396%
243	Fee for services that do not fit into any other category - Actual time at staff hourly rates.	\$ 82.03	\$ 96.91	\$ (14.88)	85%
244	-	\$ -	\$ -	\$ -	0%
245	Individual Staff Full Cost Recovery Hourly Rates:	\$ -	\$ -	\$ -	0%
246	PERMIT SPECIALIST (per hour)	\$ 170.00	\$ 193.82	\$ (23.82)	88%
247	OFFICE ASISTANT II / III (per hour)	\$ 100.00	\$ 132.70	\$ (32.70)	75%
248	BUILDING INSPECTOR IV (per hour)	\$ 194.12	\$ 196.66	\$ (2.54)	99%
249	ACCOUNTANT / ACCOUNTANT-AUDITOR (per hour)	\$ 150.00	\$ 162.80	\$ (12.80)	92%
250	ACCOUNT CLERKS (per hour)	\$ 150.00	\$ 138.78	\$ 11.22	108%
251	ADMINISTRATIVE SECRETARY (per hour)	\$ 100.00	\$ 152.68	\$ (52.68)	65%
252	BUILDING DIVISION MANAGER (per hour)	\$ 256.42	\$ 271.66	\$ (15.24)	94%
253	ASST DIR OF PLAN & BUILDING (per hour)	\$ 288.00	\$ 307.32	\$ (19.32)	94%
254	DIR OF PLANNING & BUILDING (per hour)	\$ 382.00	\$ 395.16	\$ (13.16)	97%
255	OFFICE SUPERVISOR II (per hour)	\$ 154.00	\$ 162.40	\$ (8.40)	95%
256	PLAN CHECKER (per hour)	\$ 223.74	\$ 113.15	\$ 110.59	198%
257	-	\$ -	\$ -	\$ -	0%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
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Building Inspection

**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee Service Information		Total Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
258	<b>NON-FEE ACTIVITIES:</b>	\$ -	\$ -	\$ -	0%
259	Information / Counter: Pre-Project Support (annual)	\$ -	\$ 48,775.67	\$ (48,775.67)	0%
260	Information / Counter: Public Information / Non-Recoverable (annual)	\$ -	\$ 65,568.81	\$ (65,568.81)	0%
261	Public Records Requests (annual)	\$ -	\$ 47,741.15	\$ (47,741.15)	0%
262	Building Code Enforcement (annual)	\$ -	\$ 65,544.28	\$ (65,544.28)	0%
263	Zoning Code Enforcement (annual)	\$ -	\$ 58,999.42	\$ (58,999.42)	0%
264	Other (Nuisance) Code Enforcement (annual)	\$ -	\$ 16,784.13	\$ (16,784.13)	0%
265	Other Commission / Committee Support (annual)	\$ -	\$ 32,480.12	\$ (32,480.12)	0%
266	Special Projects (annual)	\$ -	\$ 43,348.94	\$ (43,348.94)	0%
267	Special Events (annual)	\$ -	\$ 16,950.59	\$ (16,950.59)	0%
268	-	\$ -	\$ -	\$ -	0%
269	-	\$ -	\$ -	\$ -	0%
270	Other Non-Fee Activities (annual)	\$ -	\$ -	\$ -	0%
271	-	\$ -	\$ -	\$ -	0%
272	<b>SUPPORT TO OTHER DEPARTMENTS / DIVISIONS:</b>	\$ -	\$ -	\$ -	0%
273	Support to Planning (annual)	\$ -	\$ 9,620.24	\$ (9,620.24)	0%
274	Support to Sheriff (annual)	\$ -	\$ 5,889.79	\$ (5,889.79)	0%
275	Support to Fire - Operations (annual)	\$ -	\$ 7,633.14	\$ (7,633.14)	0%
276	Support to Fire - Prevention (annual)	\$ -	\$ 22,169.77	\$ (22,169.77)	0%
277	Support to Environmental Health (annual)	\$ -	\$ 9,608.93	\$ (9,608.93)	0%
278	Support to Animal Control (annual)	\$ -	\$ -	\$ -	0%
279	Support to Agricultural Commissioner (annual)	\$ -	\$ 2,541.52	\$ (2,541.52)	0%
280	Support to PW Engineering (annual)	\$ -	\$ 27,173.40	\$ (27,173.40)	0%
281	-	\$ -	\$ -	\$ -	0%
282	-	\$ -	\$ -	\$ -	0%
283	Support to All Other Departments (annual)	\$ -	\$ -	\$ -	0%
284	Support to Other Agencies and Jurisdictions (annual)	\$ -	\$ 5,657.36	\$ (5,657.36)	0%
285	-	\$ -	\$ -	\$ -	0%
286	-	\$ -	\$ -	\$ -	0%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
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**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee Service Information		Total Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
287	<b>FEES WITHOUT COST CALCULATIONS (placeholders):</b>	\$ -	\$ -	\$ -	0%
288	Impact Fees	\$ -	\$ -	\$ -	0%
289	Facility Fees	\$ -	\$ -	\$ -	0%
290	Building Std. Commission Fee	\$ -	\$ -	\$ -	0%
291	SMIP	\$ -	\$ -	\$ -	0%
292	Expedited Plan Check Fee [no cost analysis]	\$ -	\$ -	\$ -	0%
293	Expired Permit Fee [at the discretion of the Director]	\$ -	\$ -	\$ -	0%
294	Unpermitted Work (work started before a permit is issued)	\$ -	\$ 1,975.79	\$ (1,975.79)	0%
295	-	\$ -	\$ -	\$ -	0%
296	END OF MISC. FEE LIST	\$ -	\$ -	\$ -	0%

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Building Inspection

**RESULTS ANALYSIS - MPE ITEMS**

Fee Service Information		Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	<b>ADMINISTRATIVE (BASE) FEES:</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	MP&E PLAN CHECK Issuance and Administration (includes "base" time for initial intake, review, documentation, and processing) {Basic Application Processing Fee for all MPE Plan Checks.} - Base Fee may encompass multiple plan check under a combined application / permit	\$ 38.00	\$ 353.63	\$ (315.63)	11%	\$ 62.00	\$ -	\$ 62.00	0%
3	MP&E PERMIT / INSPECTION Issuance and Administration (includes "base" time for initial intake, review, documentation, and inspector travel) {Basic Application Processing Fee for all MPE Inspections / Permits.} - Base Fee may encompass multiple inspections under a combined permit	\$ 38.00	\$ -	\$ 38.00	0%	\$ 62.00	\$ 297.56	\$ (235.56)	21%
4	Re-inspection fees assessed under provisions of Section 305(g) - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%	\$ 82.03	\$ -	\$ 82.03	0%
5	Deferred Submittal - Actual Time at Staff Hourly Rate	\$ 82.03	\$ -	\$ 82.03	0%	\$ -	\$ -	\$ -	0%
6	PERMIT REACTIVATION	\$ -	\$ 46.39	\$ (46.39)	0%	\$ -	\$ -	\$ -	0%
7	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
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Building Inspection

**RESULTS ANALYSIS - MPE ITEMS**

Fee Service Information		Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
8	<b>MECHANICAL FEES (cost for direct plan check or inspection services):</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
9	HVAC UNIT	\$ 38.00	\$ 33.94	\$ 4.06	112%	\$ 62.00	\$ 98.33	\$ (36.33)	63%
10	Boiler - up to 200,000 BTU	\$ 76.00	\$ 33.94	\$ 42.06	224%	\$ 124.00	\$ 310.72	\$ (186.72)	40%
11	Boiler - greater than 200,000 BTU	\$ 76.00	\$ 33.94	\$ 42.06	224%	\$ 124.00	\$ 310.72	\$ (186.72)	40%
12	Chiller UNIT	\$ 76.00	\$ 33.94	\$ 42.06	224%	\$ 124.00	\$ 310.72	\$ (186.72)	40%
13	Air Handler AND/OR DUCTS (SINGLE STORY)	\$ 38.00	\$ 45.26	\$ (7.26)	84%	\$ 62.00	\$ 98.33	\$ (36.33)	63%
14	FURNACE UNIT	\$ 38.00	\$ 33.94	\$ 4.06	112%	\$ 62.00	\$ 147.50	\$ (85.50)	42%
15	Evaporative Cooler	\$ 76.00	\$ 33.94	\$ 42.06	224%	\$ 124.00	\$ 49.17	\$ 74.83	252%
16	Make-up Air System	\$ 76.00	\$ 33.94	\$ 42.06	224%	\$ 124.00	\$ 49.17	\$ 74.83	252%
17	Moisture Exhaust Duct (Clothes Dryer)	\$ 38.00	\$ 22.63	\$ 15.37	168%	\$ 62.00	\$ 49.17	\$ 12.83	126%
18	Variable Air Volume Box (Including Duct Work)	\$ 76.00	\$ 33.94	\$ 42.06	224%	\$ 124.00	\$ 49.17	\$ 74.83	252%
19	Vent Fan (Single Duct) - each	\$ 38.00	\$ 22.63	\$ 15.37	168%	\$ 62.00	\$ 49.17	\$ 12.83	126%
20	Vent System (SINGLE STORY)	\$ 38.00	\$ 33.94	\$ 4.06	112%	\$ 62.00	\$ 49.17	\$ 12.83	126%
21	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
22	Exhaust Hood and Duct (Residential)	\$ 38.00	\$ 45.26	\$ (7.26)	84%	\$ 62.00	\$ 73.75	\$ (11.75)	84%
23	Exhaust Hood - Type I (Commercial Grease Hood)	\$ 76.00	\$ 45.26	\$ 30.74	168%	\$ 124.00	\$ 98.33	\$ 25.67	126%
24	Exhaust Hood - Type II (Commercial Steam Hood)	\$ 76.00	\$ 45.26	\$ 30.74	168%	\$ 124.00	\$ 187.81	\$ (63.81)	66%
25	Non-Residential Incinerator	\$ 76.00	\$ 56.57	\$ 19.43	134%	\$ 124.00	\$ 317.61	\$ (193.61)	39%
26	Refrigerator Condenser Remote	\$ 76.00	\$ 33.94	\$ 42.06	224%	\$ 124.00	\$ 98.33	\$ 25.67	126%
27	Walk-in Box / Refrigerator ROOM	\$ 187.03	\$ 56.57	\$ 130.46	331%	\$ 305.16	\$ 366.77	\$ (61.61)	83%
28	EACH ADDITIONAL WALK IN BOX REF ROOM	\$ 82.03	\$ 28.29	\$ 53.74	290%	\$ 82.03	\$ 218.29	\$ (136.26)	38%
29	Mechanical Inspections for which no fee is specifically indicated - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
30	Mechanical Inspections outside of normal business hours - Actual Time at Staff Hourly Rates with a Minimum Charge of Two Hours	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
31	Additional Mechanical Inspections required by changes, additions, or revisions to approved plans - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
32	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
33	Stand Alone Mechanical Plan Check - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
34	Additional Mechanical plan review required by changes, additions, or revisions to approved plans - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
35	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
36	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
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Building Inspection

**RESULTS ANALYSIS - MPE ITEMS**

Fee Service Information		Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
37	<b>PLUMBING FEES (cost for direct plan check or inspection services):</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
38	plumbing fixture (IF PLUMBING ALTERATION OR REPAIR REQUIRED)	\$ 38.00	\$ 22.63	\$ 15.37	168%	\$ 62.00	\$ 49.17	\$ 12.83	126%
39	building sewer connection	\$ 38.00	\$ 22.63	\$ 15.37	168%	\$ 62.00	\$ 49.17	\$ 12.83	126%
40	water heater	\$ 38.00	\$ 22.63	\$ 15.37	168%	\$ 62.00	\$ 49.17	\$ 12.83	126%
41	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
42	gas line FIRST 100 L.F.	\$ 38.00	\$ 33.94	\$ 4.06	112%	\$ 62.00	\$ 49.17	\$ 12.83	126%
43	EACH ADDITIONAL 10 L.F.	\$ 38.00	\$ 11.31	\$ 26.69	336%	\$ 62.00	\$ -	\$ 62.00	0%
44	gas outlet FIRST INCLUDES PIPING	\$ 38.00	\$ 22.63	\$ 15.37	168%	\$ 62.00	\$ 49.17	\$ 12.83	126%
45	EACH ADDITIONAL	\$ 38.00	\$ 11.31	\$ 26.69	336%	\$ 62.00	\$ -	\$ 62.00	0%
46	installation, repair or Alteration of WATER, DRAINAGE, OR VENT PIPING	\$ 38.00	\$ 22.63	\$ 15.37	168%	\$ 62.00	\$ 24.58	\$ 37.42	252%
47	backflow device	\$ 38.00	\$ 22.63	\$ 15.37	168%	\$ 62.00	\$ 73.75	\$ (11.75)	84%
48	SUMP/Ejector pump	\$ 38.00	\$ 33.94	\$ 4.06	112%	\$ 62.00	\$ 73.75	\$ (11.75)	84%
49	Roof drain-Rain Water System	\$ 38.00	\$ 33.94	\$ 4.06	112%	\$ 62.00	\$ 49.17	\$ 12.83	126%
50	Water Service CONNECTION	\$ 38.00	\$ 22.63	\$ 15.37	168%	\$ 62.00	\$ 49.17	\$ 12.83	126%
51	SOLAR WATER SYSTEM INTALL	\$ 38.00	\$ 56.57	\$ (18.57)	67%	\$ 62.00	\$ 260.58	\$ (198.58)	24%
52	Solar Water System REPAIR OR ALTERATION (solar panels, tanks, water treatment equip)	\$ 38.00	\$ 45.26	\$ (7.26)	84%	\$ 62.00	\$ 212.39	\$ (150.39)	29%
53	Graywater Systems	\$ 38.00	\$ 22.63	\$ 15.37	168%	\$ 62.00	\$ 98.33	\$ (36.33)	63%
54	Swimming Pool Piping and Gas system REPAIR OR ALTERATION	\$ 38.00	\$ 33.94	\$ 4.06	112%	\$ 62.00	\$ 98.33	\$ (36.33)	63%
55	JACUZZI installation INCLUDES PLUMBING AND ELECTRICAL	\$ 38.00	\$ 45.26	\$ (7.26)	84%	\$ 62.00	\$ 98.33	\$ (36.33)	63%
56	Medical Gas System	\$ 76.00	\$ 79.20	\$ (3.20)	96%	\$ 124.00	\$ 54.08	\$ 69.92	229%
57	Gas Outlets UP TO 5	\$ 76.00	\$ 22.63	\$ 53.37	336%	\$ 124.00	\$ 49.17	\$ 74.83	252%
58	each additional 5 outletS	\$ 76.00	\$ 11.31	\$ 64.69	672%	\$ 124.00	\$ 24.58	\$ 99.42	504%
59	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
60	Plumbing and Gas Inspections for which no fee is specifically indicated - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
61	Plumbing and Gas Inspections outside of normal business hours - Actual Time at Staff Hourly Rates with a Minimum Charge of Two Hours	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
62	Additional Plumbing and Gas Inspections required by changes, additions, or revisions to approved plans - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
63	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
64	Stand Alone Plumbing and Gas Plan Check - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
65	Additional Plumbing and Gas plan review required by changes, additions, or revisions to approved plans - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
66	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
67	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

County of Imperial  
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**RESULTS ANALYSIS - MPE ITEMS**

Fee Service Information		Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
68	<b>ELECTRICAL (cost for direct plan check or inspection services):</b>	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
69	RESIDENTIAL SERVICE	\$ 38.00	\$ 64.49	\$ (26.49)	59%	\$ 62.00	\$ 98.33	\$ (36.33)	63%
70	UPGRADES, ALTERATIONS, OR REPAIRS	\$ 38.00	\$ 39.60	\$ (1.60)	96%	\$ 62.00	\$ 98.33	\$ (36.33)	63%
71	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
72	COMMERCIAL service - up to 600 amps	\$ 76.00	\$ 79.20	\$ (3.20)	96%	\$ 124.00	\$ 236.98	\$ (112.98)	52%
73	COMMERCIAL service - above 600 up 1500 amps	\$ 76.00	\$ 101.83	\$ (25.83)	75%	\$ 124.00	\$ 286.14	\$ (162.14)	43%
74	COMMERCIAL service - additional 300 amps above	\$ 76.00	\$ 45.26	\$ 30.74	168%	\$ 124.00	\$ -	\$ 124.00	0%
75	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
76	Electric Vehicle Charger system - each	\$ 76.00	\$ 101.83	\$ (25.83)	75%	\$ 124.00	\$ 114.14	\$ 9.86	109%
77	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
78	TEMPORARY UTILITY CONNECTION	\$ 76.00	\$ 45.26	\$ 30.74	168%	\$ 124.00	\$ 137.85	\$ (13.85)	90%
79	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
80	Electrical Inspections for which no fee is specifically indicated - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
81	Electrical Inspections outside of normal business hours - Actual Time at Staff Hourly Rates with a Minimum Charge of Two Hours	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
82	Additional Electrical Inspections required by changes, additions, or revisions to approved plans - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
83	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
84	Stand Alone Electrical Plan Check - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
85	Additional Electrical plan review required by changes, additions, or revisions to approved plans - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
86	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
87	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
88	END OF MPE FEES LIST	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
137	END OF FEE LIST	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

County of Imperial  
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**RESULTS ANALYSIS - MPE ITEMS**

Fee Service Information		Total Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	<b>ADMINISTRATIVE (BASE) FEES:</b>	\$ -	\$ -	\$ -	0%
2	MP&E PLAN CHECK Issuance and Administration (includes "base" time for initial intake, review, documentation, and processing) {Basic Application Processing Fee for all MPE Plan Checks.} - Base Fee may encompass multiple plan check under a combined application / permit	\$ 100.00	\$ 353.63	\$ (253.63)	28%
3	MP&E PERMIT / INSPECTION Issuance and Administration (includes "base" time for initial intake, review, documentation, and inspector travel) {Basic Application Processing Fee for all MPE Inspections / Permits.} - Base Fee may encompass multiple inspections under a combined permit	\$ 100.00	\$ 297.56	\$ (197.56)	34%
4	Re-inspection fees assessed under provisions of Section 305(g) - Actual Time at Staff Hourly Rates	\$ 82.03	\$ -	\$ 82.03	0%
5	Deferred Submittal - Actual Time at Staff Hourly Rate	\$ 82.03	\$ -	\$ 82.03	0%
6	PERMIT REACTIVATION	\$ -	\$ 46.39	\$ (46.39)	0%
7	-	\$ -	\$ -	\$ -	0%

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**RESULTS ANALYSIS - MPE ITEMS**

Fee Service Information		Total Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
8	<b>MECHANICAL FEES (cost for direct plan check or inspection services):</b>	\$ -	\$ -	\$ -	0%
9	HVAC UNIT	\$ 100.00	\$ 132.27	\$ (32.27)	76%
10	Boiler - up to 200,000 BTU	\$ 200.00	\$ 344.66	\$ (144.66)	58%
11	Boiler - greater than 200,000 BTU	\$ 200.00	\$ 344.66	\$ (144.66)	58%
12	Chiller UNIT	\$ 200.00	\$ 344.66	\$ (144.66)	58%
13	Air Handler AND/OR DUCTS (SINGLE STORY)	\$ 100.00	\$ 143.59	\$ (43.59)	70%
14	FURNACE UNIT	\$ 100.00	\$ 181.44	\$ (81.44)	55%
15	Evaporative Cooler	\$ 200.00	\$ 83.11	\$ 116.89	241%
16	Make-up Air System	\$ 200.00	\$ 83.11	\$ 116.89	241%
17	Moisture Exhaust Duct (Clothes Dryer)	\$ 100.00	\$ 71.80	\$ 28.20	139%
18	Variable Air Volume Box (Including Duct Work)	\$ 200.00	\$ 83.11	\$ 116.89	241%
19	Vent Fan (Single Duct) - each	\$ 100.00	\$ 71.80	\$ 28.20	139%
20	Vent System (SINGLE STORY)	\$ 100.00	\$ 83.11	\$ 16.89	120%
21	-	\$ -	\$ -	\$ -	0%
22	Exhaust Hood and Duct (Residential)	\$ 100.00	\$ 119.01	\$ (19.01)	84%
23	Exhaust Hood - Type I (Commercial Grease Hood)	\$ 200.00	\$ 143.59	\$ 56.41	139%
24	Exhaust Hood - Type II (Commercial Steam Hood)	\$ 200.00	\$ 233.07	\$ (33.07)	86%
25	Non-Residential Incinerator	\$ 200.00	\$ 374.18	\$ (174.18)	53%
26	Refrigerator Condenser Remote	\$ 200.00	\$ 132.27	\$ 67.73	151%
27	Walk-in Box / Refrigerator ROOM	\$ 492.19	\$ 423.34	\$ 68.85	116%
28	EACH ADDITIONAL WALK IN BOX REF ROOM	\$ 164.06	\$ 246.58	\$ (82.52)	67%
29	Mechanical Inspections for which no fee is specifically indicated - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%
30	Mechanical Inspections outside of normal business hours - Actual Time at Staff Hourly Rates with a Minimum Charge of Two Hours	\$ -	\$ -	\$ -	0%
31	Additional Mechanical Inspections required by changes, additions, or revisions to approved plans - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%
32	-	\$ -	\$ -	\$ -	0%
33	Stand Alone Mechanical Plan Check - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%
34	Additional Mechanical plan review required by changes, additions, or revisions to approved plans - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%
35	-	\$ -	\$ -	\$ -	0%
36	-	\$ -	\$ -	\$ -	0%

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**RESULTS ANALYSIS - MPE ITEMS**

Fee Service Information		Total Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
37	<b>PLUMBING FEES (cost for direct plan check or inspection services):</b>	\$ -	\$ -	\$ -	0%
38	plumbing fixture (IF PLUMBING ALTERATION OR REPAIR REQUIRED)	\$ 100.00	\$ 71.80	\$ 28.20	139%
39	building sewer connection	\$ 100.00	\$ 71.80	\$ 28.20	139%
40	water heater	\$ 100.00	\$ 71.80	\$ 28.20	139%
41	-	\$ -	\$ -	\$ -	0%
42	gas line FIRST 100 L.F.	\$ 100.00	\$ 83.11	\$ 16.89	120%
43	EACH ADDITIONAL 10 L.F.	\$ 100.00	\$ 11.31	\$ 88.69	884%
44	gas outlet FIRST INCLUDES PIPING	\$ 100.00	\$ 71.80	\$ 28.20	139%
45	EACH ADDITIONAL	\$ 100.00	\$ 11.31	\$ 88.69	884%
46	installation, repair or Alteration of WATER, DRAINAGE, OR VENT PIPING	\$ 100.00	\$ 47.21	\$ 52.79	212%
47	backflow device	\$ 100.00	\$ 96.38	\$ 3.62	104%
48	SUMP/Ejector pump	\$ 100.00	\$ 107.69	\$ (7.69)	93%
49	Roof drain-Rain Water System	\$ 100.00	\$ 83.11	\$ 16.89	120%
50	Water Service CONNECTION	\$ 100.00	\$ 71.80	\$ 28.20	139%
51	SOLAR WATER SYSTEM INTALL	\$ 100.00	\$ 317.15	\$ (217.15)	32%
52	Solar Water System REPAIR OR ALTERATION (solar panels, tanks, water treatment equip)	\$ 100.00	\$ 257.65	\$ (157.65)	39%
53	Graywater Systems	\$ 100.00	\$ 120.96	\$ (20.96)	83%
54	Swimming Pool Piping and Gas system REPAIR OR ALTERATION	\$ 100.00	\$ 132.27	\$ (32.27)	76%
55	JACUZZI installation INCLUDES PLUMBING AND ELECTRICAL	\$ 100.00	\$ 143.59	\$ (43.59)	70%
56	Medical Gas System	\$ 200.00	\$ 133.28	\$ 66.72	150%
57	Gas Outlets UP TO 5	\$ 200.00	\$ 71.80	\$ 128.20	279%
58	each additional 5 outletS	\$ 200.00	\$ 35.89	\$ 164.11	557%
59	-	\$ -	\$ -	\$ -	0%
60	Plumbing and Gas Inspections for which no fee is specifically indicated - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%
61	Plumbing and Gas Inspections outside of normal business hours - Actual Time at Staff Hourly Rates with a Minimum Charge of Two Hours	\$ -	\$ -	\$ -	0%
62	Additional Plumbing and Gas Inspections required by changes, additions, or revisions to approved plans - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%
63	-	\$ -	\$ -	\$ -	0%
64	Stand Alone Plumbing and Gas Plan Check - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%
65	Additional Plumbing and Gas plan review required by changes, additions, or revisions to approved plans - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%
66	-	\$ -	\$ -	\$ -	0%
67	-	\$ -	\$ -	\$ -	0%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**RESULTS ANALYSIS - MPE ITEMS**

Fee Service Information		Total Full Cost Results (Unit)			
Fee #	Fee Title	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
68	<b>ELECTRICAL (cost for direct plan check or inspection services):</b>	\$ -	\$ -	\$ -	0%
69	RESIDENTIAL SERVICE	\$ 100.00	\$ 162.82	\$ (62.82)	61%
70	UPGRADES, ALTERATIONS, OR REPAIRS	\$ 100.00	\$ 137.93	\$ (37.93)	73%
71	-	\$ -	\$ -	\$ -	0%
72	COMMERCIAL service - up to 600 amps	\$ 200.00	\$ 316.18	\$ (116.18)	63%
73	COMMERCIAL service - above 600 up 1500 amps	\$ 200.00	\$ 387.97	\$ (187.97)	52%
74	COMMERCIAL service - additional 300 amps above	\$ 200.00	\$ 45.26	\$ 154.74	442%
75	-	\$ -	\$ -	\$ -	0%
76	Electric Vehicle Charger system - each	\$ 200.00	\$ 215.97	\$ (15.97)	93%
77	-	\$ -	\$ -	\$ -	0%
78	TEMPORARY UTILITY CONNECTION	\$ 200.00	\$ 183.11	\$ 16.89	109%
79	-	\$ -	\$ -	\$ -	0%
80	Electrical Inspections for which no fee is specifically indicated - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%
81	Electrical Inspections outside of normal business hours - Actual Time at Staff Hourly Rates with a Minimum Charge of Two Hours	\$ -	\$ -	\$ -	0%
82	Additional Electrical Inspections required by changes, additions, or revisions to approved plans - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%
83	-	\$ -	\$ -	\$ -	0%
84	Stand Alone Electrical Plan Check - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%
85	Additional Electrical plan review required by changes, additions, or revisions to approved plans - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	0%
86	-	\$ -	\$ -	\$ -	0%
87	-	\$ -	\$ -	\$ -	0%
88	END OF MPE FEES LIST	\$ -	\$ -	\$ -	0%
137	END OF FEE LIST	\$ -	\$ -	\$ -	0%

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE plan checks.

Group A: V-A / V-B
Relative Effort Factor: 1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
1	-	COMMERCIAL OCCUPANCIES:	-	-	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			500		\$ 2,257	\$ 2,257	\$ 1.24577
			1,500		\$ 3,502	\$ 3,502	\$ 0.68703
2	A-1	Motion Picture, Audience Theatre - Complete	5,000	A	\$ 5,907	\$ 5,907	\$ 0.49915
			10,000		\$ 8,403	\$ 8,403	\$ 0.12966
			20,000		\$ 9,699	\$ 9,699	\$ 0.48497
			100		\$ 997	\$ 997	\$ 2.78763
			300		\$ 1,555	\$ 1,555	\$ 1.51268
3	A-1	Motion Picture, Audience Theatre - Tenant Improvements	1,000	A	\$ 2,613	\$ 2,613	\$ 1.02158
			2,000		\$ 3,635	\$ 3,635	\$ 0.29069
			4,000		\$ 4,216	\$ 4,216	\$ 1.05411
			500		\$ 1,465	\$ 1,465	\$ 0.80261
			1,500		\$ 2,268	\$ 2,268	\$ 0.44790
4	A-2	Restaurant, Taverns, Bars (Intended for drink or consumption) - Complete	5,000	A	\$ 3,836	\$ 3,836	\$ 0.24972
			10,000		\$ 5,084	\$ 5,084	\$ 0.08519
			20,000		\$ 5,936	\$ 5,936	\$ 0.29681
			100		\$ 817	\$ 817	\$ 2.22537
			300		\$ 1,262	\$ 1,262	\$ 1.21518
5	A-2	Restaurant, Taverns, Bars (Intended for drink or consumption) - Tenant Improvements	1,000	A	\$ 2,112	\$ 2,112	\$ 0.69808
			2,000		\$ 2,811	\$ 2,811	\$ 0.23630
			4,000		\$ 3,283	\$ 3,283	\$ 0.82078
			500		\$ 1,649	\$ 1,649	\$ 0.97162
			1,500		\$ 2,620	\$ 2,620	\$ 0.53710
6	A-3	Church, Community halls, Gymnasiums, Educational (worship, amusement) - Complete	5,000	A	\$ 4,500	\$ 4,500	\$ 0.27177
			10,000		\$ 5,859	\$ 5,859	\$ 0.10263
			20,000		\$ 6,885	\$ 6,885	\$ 0.34427

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE plan checks.

Group A: V-A / V-B
Relative Effort Factor:
1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
			100		\$ 904	\$ 904	\$ 2.20207
			300		\$ 1,344	\$ 1,344	\$ 1.23916
7	A-3	Church, Community halls, Gymnasiums Educational (worship, amusement) - Tenant Improvements	1,000	A	\$ 2,211	\$ 2,211	\$ 0.80836
			2,000		\$ 3,020	\$ 3,020	\$ 0.23436
			4,000		\$ 3,488	\$ 3,488	\$ 0.87210
			1,000		\$ 2,046	\$ 2,046	\$ 0.56679
			3,000		\$ 3,180	\$ 3,180	\$ 0.31362
8	A-4	Arenas, Skating Rinks (Indoor Sporting Events and Activities) Complete	10,000	A	\$ 5,375	\$ 5,375	\$ 0.21986
			20,000		\$ 7,574	\$ 7,574	\$ 0.05890
			40,000		\$ 8,752	\$ 8,752	\$ 0.21879
			500		\$ 1,159	\$ 1,159	\$ 0.65191
			1,500		\$ 1,811	\$ 1,811	\$ 0.36420
9	A-4	Arenas, Skating Rinks (Indoor Sporting Events and Activities)- Tenant Improvements	5,000	A	\$ 3,086	\$ 3,086	\$ 0.22112
			10,000		\$ 4,191	\$ 4,191	\$ 0.06701
			20,000		\$ 4,861	\$ 4,861	\$ 0.24307
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
10	A-5	Amusement Park Structures, Stadiums (Outdoor Activities) - Actual Time @ Staff Hourly Rates and/or 3rd Party Passthrough costs	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
11	A-5	Amusement Park Structures, Stadiums (Outdoor Activities) Tenant Improvements - Actual Time @ Staff Hourly Rates and/or 3rd Party Passthrough costs	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			500		\$ 966	\$ 966	\$ 0.68111
			1,500		\$ 1,647	\$ 1,647	\$ 0.35659

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE plan checks.

Group A:  
 V-A / V-B  
 Relative Effort Factor:  
 1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
12	B	Professional Offices/Services, Medical Offices - Complete	5,000	A	\$ 2,895	\$ 2,895	\$ 0.13422
			10,000		\$ 3,566	\$ 3,566	\$ 0.07238
			20,000		\$ 4,290	\$ 4,290	\$ 0.21449
			50		\$ 615	\$ 615	\$ 2.33911
			150		\$ 849	\$ 849	\$ 1.44402
13	B	Professional Offices/Services, Medical Offices - Tenant Improvements	500	A	\$ 1,354	\$ 1,354	\$ 1.07302
			1,000		\$ 1,890	\$ 1,890	\$ 0.24006
			2,000		\$ 2,131	\$ 2,131	\$ 1.06526
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
14	-	{for future use}	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
15	E	Educational through 12th Grade, Day Care Facilities-Complete	300	A	\$ 1,554	\$ 1,554	\$ 1.60784
			900		\$ 2,519	\$ 2,519	\$ 0.87791
			3,000		\$ 4,363	\$ 4,363	\$ 0.44874
			6,000		\$ 5,709	\$ 5,709	\$ 0.16819
			12,000		\$ 6,718	\$ 6,718	\$ 0.55984
16	E	Educational through 12th Grade, Day Care Facilities-Tenant Improvements	100	A	\$ 784	\$ 784	\$ 1.77101
			300		\$ 1,138	\$ 1,138	\$ 1.02379
			1,000		\$ 1,854	\$ 1,854	\$ 0.73575
			2,000		\$ 2,590	\$ 2,590	\$ 0.18481
			4,000		\$ 2,960	\$ 2,960	\$ 0.73996
17	-	{for future use}	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			500		\$ 1,368	\$ 1,368	\$ 0.66679
			1,500		\$ 2,035	\$ 2,035	\$ 0.39036

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE plan checks.

Group A: V-A / V-B
Relative Effort Factor: 1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
18	F-1	Moderate Hazard Factory - Complete	5,000	A	\$ 3,401	\$ 3,401	\$ 0.22113
			10,000		\$ 4,507	\$ 4,507	\$ 0.07040
			20,000		\$ 5,211	\$ 5,211	\$ 0.26055
			100		\$ 590	\$ 590	\$ 1.41199
			300		\$ 872	\$ 872	\$ 0.79884
19	F-1	Moderate Hazard Factory- Tenant Improvements	1,000	A	\$ 1,431	\$ 1,431	\$ 0.44161
			2,000		\$ 1,873	\$ 1,873	\$ 0.15002
			4,000		\$ 2,173	\$ 2,173	\$ 0.54322
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
20	-	{for future use}	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
21	F-1	ELECTRIC GENERATION PLANTS - GEOTHERMAL - STRUCTURES COMPLETE	300	A	\$ 1,298	\$ 1,298	\$ 0.94232
			900		\$ 1,863	\$ 1,863	\$ 0.57081
			3,000		\$ 3,062	\$ 3,062	\$ 0.34649
			6,000		\$ 4,101	\$ 4,101	\$ 0.09989
			12,000		\$ 4,701	\$ 4,701	\$ 0.39173

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE plan checks.

Group A: V-A / V-B
Relative Effort Factor:
1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
			50		\$ 970	\$ 970	\$ 4.30612
			150		\$ 1,400	\$ 1,400	\$ 2.64510
22	F-1	ELECTRIC GENERATION PLANTS- GEOTHERMAL- STRUCTURAL IMPROVEMENTS	500	A	\$ 2,326	\$ 2,326	\$ 1.34654
			1,000		\$ 3,000	\$ 3,000	\$ 0.44963
			2,000		\$ 3,449	\$ 3,449	\$ 1.72458
			100		\$ 399	\$ 399	\$ 0.96974
			300		\$ 593	\$ 593	\$ 0.53000
23	S-1 or F-1	BATTERY ENERGY STORAGE SYSTEM - INDUSTRIAL (non-portable) - Complete {NEW}	1,000	A	\$ 964	\$ 964	\$ 0.27432
			2,000		\$ 1,238	\$ 1,238	\$ 0.10320
			4,000		\$ 1,445	\$ 1,445	\$ 0.36114
			50		\$ 314	\$ 314	\$ 1.18398
			150		\$ 432	\$ 432	\$ 0.65247
24	S-1 or F-1	BATTERY ENERGY STORAGE SYSTEM - COMMERCIAL (non-portable) - Complete {NEW}	500	A	\$ 661	\$ 661	\$ 0.40932
			1,000		\$ 865	\$ 865	\$ 0.13139
			2,000		\$ 997	\$ 997	\$ 0.49836
			25		\$ 296	\$ 296	\$ 1.82510
			50		\$ 342	\$ 342	\$ 1.25875
25	S-1	BATTERY ENERGY STORAGE SYSTEM - RESIDENTIAL (non-portable) - Complete {NEW}	100	A	\$ 404	\$ 404	\$ 0.27960
			250		\$ 446	\$ 446	\$ 0.64451
			500		\$ 608	\$ 608	\$ 1.21506
			40		\$ 286	\$ 286	\$ 1.12146
			80		\$ 330	\$ 330	\$ 0.74841
26	S-1	BATTERY ENERGY STORAGE SYSTEM - RESIDENTIAL PORTABLE	160	A	\$ 390	\$ 390	\$ 0.16074
			400		\$ 429	\$ 429	\$ 0.39717
			800		\$ 588	\$ 588	\$ 0.73460
			32		\$ 265	\$ 265	\$ 1.08621
			96		\$ 334	\$ 334	\$ 0.59865
27	S-1	BATTERY STORAGE; INDUSTRIAL/COMMERCIAL PORTABLE	320	A	\$ 468	\$ 468	\$ 0.50484

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE plan checks.

Group A: V-A / V-B
Relative Effort Factor:
1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
			640		\$ 630	\$ 630	\$ 0.13328
			1,280		\$ 715	\$ 715	\$ 0.55869
			40		\$ 233	\$ 233	\$ 0.69997
			120		\$ 289	\$ 289	\$ 0.36013
28	S-1	BATTERY STORAGE; UPGRADE	400	A	\$ 390	\$ 390	\$ 0.38181
			800		\$ 543	\$ 543	\$ 0.08919
			1,600		\$ 614	\$ 614	\$ 0.38394
			500		\$ 1,397	\$ 1,397	\$ 0.67901
			1,500		\$ 2,076	\$ 2,076	\$ 0.40127
29	F-2	GYPSUM, GLASS (LOW HAZARD FACTORY) - Complete	5,000	A	\$ 3,481	\$ 3,481	\$ 0.22571
			10,000		\$ 4,609	\$ 4,609	\$ 0.07108
			20,000		\$ 5,320	\$ 5,320	\$ 0.26600
			100		\$ 752	\$ 752	\$ 2.02332
			300		\$ 1,157	\$ 1,157	\$ 1.10509
30	F-2	GYPSUM, GLASS (LOW HAZARD FACTORY) -TENANT IMPROVEMENT	1,000	A	\$ 1,931	\$ 1,931	\$ 0.65209
			2,000		\$ 2,583	\$ 2,583	\$ 0.21431
			4,000		\$ 3,011	\$ 3,011	\$ 0.75281
			500		\$ 1,646	\$ 1,646	\$ 0.83112
			1,500		\$ 2,477	\$ 2,477	\$ 0.48248
31	H-1	DETONATION HAZARDS - Complete	5,000	A	\$ 4,165	\$ 4,165	\$ 0.29185
			10,000		\$ 5,625	\$ 5,625	\$ 0.08678
			20,000		\$ 6,492	\$ 6,492	\$ 0.32462
			500		\$ 1,430	\$ 1,430	\$ 0.79331
			1,500		\$ 2,223	\$ 2,223	\$ 0.44714
32	H-2	DEFLAGRATION OR ACCELERATED BURNING - Complete	5,000	A	\$ 3,788	\$ 3,788	\$ 0.23866
			10,000		\$ 4,982	\$ 4,982	\$ 0.08326
			20,000		\$ 5,814	\$ 5,814	\$ 0.29071
			500		\$ 1,490	\$ 1,490	\$ 0.81253
			1,500		\$ 2,302	\$ 2,302	\$ 0.46431
33	H-3	COMBUSTABLES AND FLAMMABLES - Complete	5,000	A	\$ 3,927	\$ 3,927	\$ 0.24314
			10,000		\$ 5,143	\$ 5,143	\$ 0.08486

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE plan checks.

Group A:  
 V-A / V-B  
 Relative Effort Factor:  
 1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
			20,000		\$ 5,992	\$ 5,992	\$ 0.29959
			500		\$ 1,490	\$ 1,490	\$ 0.81253
			1,500		\$ 2,302	\$ 2,302	\$ 0.46431
34	H-4	COROSIVES AND TOXIC MATERIALS (HEALTH HAZARD) - Complete	5,000	A	\$ 3,927	\$ 3,927	\$ 0.24314
			10,000		\$ 5,143	\$ 5,143	\$ 0.08486
			20,000		\$ 5,992	\$ 5,992	\$ 0.29959
			500		\$ 1,528	\$ 1,528	\$ 0.84865
			1,500		\$ 2,377	\$ 2,377	\$ 0.48475
35	H-5	SEMICONDUCTOR FABRICATION FACILITIES, COMPATIBLE RESEARCH AND DEVELOPMENT AREAS - Complete	5,000	A	\$ 4,074	\$ 4,074	\$ 0.24983
			10,000		\$ 5,323	\$ 5,323	\$ 0.08820
			20,000		\$ 6,205	\$ 6,205	\$ 0.31024
			100		\$ 913	\$ 913	\$ 1.27970
			300		\$ 1,169	\$ 1,169	\$ 0.94191
36	H	HAZARDOUS TENANT IMPROVEMENTS	1,000	A	\$ 1,828	\$ 1,828	\$ 0.55504
			2,000		\$ 2,383	\$ 2,383	\$ 0.13758
			4,000		\$ 2,658	\$ 2,658	\$ 0.66451
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
37	-	{for future use}	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			2,000		\$ 2,321	\$ 2,321	\$ 0.37064
			6,000		\$ 3,804	\$ 3,804	\$ 0.19889
38	I-2	INSTITUTIONAL GROUP (MEDICAL CARE ON A 24-HR BASIS 5+ PERSON) - Complete	20,000	A	\$ 6,588	\$ 6,588	\$ 0.12124
			40,000		\$ 9,013	\$ 9,013	\$ 0.03851
			80,000		\$ 10,553	\$ 10,553	\$ 0.13192
			6,000		\$ 5,421	\$ 5,421	\$ 0.30524
			18,000		\$ 9,083	\$ 9,083	\$ 0.16598
39	I-3	INSTITUTIONAL RESTRAINT AND SECURITY - Complete	60,000	A	\$ 16,055	\$ 16,055	\$ 0.08616

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE plan checks.

Group A: V-A / V-B
Relative Effort Factor:
1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
			120,000		\$ 21,224	\$ 21,224	\$ 0.03151
			240,000		\$ 25,006	\$ 25,006	\$ 0.10419
			500		\$ 1,446	\$ 1,446	\$ 0.80181
			1,500		\$ 2,248	\$ 2,248	\$ 0.44614
40	I-4	INSTITUTIONAL DAYCARE FACILITIES (MORE THAN 6 PERSONS OF ANY AGE LESS THAN 24HRS PER DAY) - Complete	5,000	A	\$ 3,809	\$ 3,809	\$ 0.27263
			10,000		\$ 5,172	\$ 5,172	\$ 0.08382
			20,000		\$ 6,011	\$ 6,011	\$ 0.30053
			100		\$ 859	\$ 859	\$ 1.60883
			300		\$ 1,181	\$ 1,181	\$ 1.04176
41	I	INSTITUTIONAL - TENANT IMPROVEMENTS	1,000	A	\$ 1,910	\$ 1,910	\$ 0.60112
			2,000		\$ 2,511	\$ 2,511	\$ 0.16847
			4,000		\$ 2,848	\$ 2,848	\$ 0.71200
			500		\$ 1,762	\$ 1,762	\$ 0.61903
			1,500		\$ 2,381	\$ 2,381	\$ 0.41578
42	I	INSTITUTIONAL RESTRAINT AND SECURITY -TENANT IMPROVEMENTS	5,000	A	\$ 3,836	\$ 3,836	\$ 0.26727
			10,000		\$ 5,172	\$ 5,172	\$ 0.06553
			20,000		\$ 5,828	\$ 5,828	\$ 0.29139
			300		\$ 1,299	\$ 1,299	\$ 0.94340
			900		\$ 1,865	\$ 1,865	\$ 0.55138
43	L	LABORATORIES GROUP L - Complete	3,000	A	\$ 3,023	\$ 3,023	\$ 0.42128
			6,000		\$ 4,287	\$ 4,287	\$ 0.10049
			12,000		\$ 4,890	\$ 4,890	\$ 0.40747
			100		\$ 631	\$ 631	\$ 1.15295
			300		\$ 862	\$ 862	\$ 0.69414
44	L	LABORATORIES GROUP L - TENANT IMPROVEMENTS	1,000	A	\$ 1,348	\$ 1,348	\$ 0.53850
			2,000		\$ 1,886	\$ 1,886	\$ 0.12451
			4,000		\$ 2,135	\$ 2,135	\$ 0.53383

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE plan checks.

Group A: V-A / V-B
Relative Effort Factor:
1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
45	-	{for future use}	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			800		\$ 1,368	\$ 1,368	\$ 0.50716
			2,400		\$ 2,180	\$ 2,180	\$ 0.27240
46	M	MERCANTILE (DEPARTMENT,RETAIL,DRUG STORES, GAS STATIONS) - Complete	8,000	A	\$ 3,705	\$ 3,705	\$ 0.17916
			16,000		\$ 5,139	\$ 5,139	\$ 0.05303
			32,000		\$ 5,987	\$ 5,987	\$ 0.18710
			100		\$ 684	\$ 684	\$ 1.53321
			300		\$ 991	\$ 991	\$ 0.87369
47	M	MERCANTILE (DEPARTMENT,RETAIL,DRUG STORES, GAS STATIONS) - Tenant Improvements	1,000	A	\$ 1,602	\$ 1,602	\$ 0.58813
			2,000		\$ 2,191	\$ 2,191	\$ 0.16374
			4,000		\$ 2,518	\$ 2,518	\$ 0.62950
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
48	-	{for future use}	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			500		\$ 1,111	\$ 1,111	\$ 0.69162
			1,500		\$ 1,803	\$ 1,803	\$ 0.36791
49	S-1	STORAGE -MODERATE HAZARD- MOTOR VEHICLE REPAIR - Complete	5,000	A	\$ 3,091	\$ 3,091	\$ 0.20048
			10,000		\$ 4,093	\$ 4,093	\$ 0.07311
			20,000		\$ 4,824	\$ 4,824	\$ 0.24121
			2,500		\$ 1,467	\$ 1,467	\$ 0.13799
			7,500		\$ 2,157	\$ 2,157	\$ 0.08052
50	S-2	STORAGE- LOW HAZARD- PARKING GARAGES Complete	25,000	A	\$ 3,566	\$ 3,566	\$ 0.05640
			50,000		\$ 4,976	\$ 4,976	\$ 0.01442
			100,000		\$ 5,698	\$ 5,698	\$ 0.05698

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE plan checks.

Group A: V-A / V-B
Relative Effort Factor:
1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
			100		\$ 519	\$ 519	\$ 1.13007
			300		\$ 745	\$ 745	\$ 0.62984
51	S	STORAGE - TENANT IMPROVEMENTS	1,000	A	\$ 1,186	\$ 1,186	\$ 0.41606
			2,000		\$ 1,602	\$ 1,602	\$ 0.12287
			4,000		\$ 1,847	\$ 1,847	\$ 0.46183
			-		\$ -	\$ -	\$ -
52	-	{for future use}	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			300		\$ 537	\$ 537	\$ 0.59010
			900		\$ 891	\$ 891	\$ 0.30454
53	U	UTILITY AND ACCESSORY STRUCTURES - AGRICULTURAL / BARNs - Complete	3,000	A	\$ 1,531	\$ 1,531	\$ 0.11307
			6,000		\$ 1,870	\$ 1,870	\$ 0.06338
			12,000		\$ 2,250	\$ 2,250	\$ 0.18751
			300		\$ 745	\$ 745	\$ 0.74316
			900		\$ 1,191	\$ 1,191	\$ 0.40071
54	U	UTILITY AND ACCESSORY STRUCTURES - HANGERS and HELI-STOPS - Complete	3,000	A	\$ 2,033	\$ 2,033	\$ 0.17950
			6,000		\$ 2,571	\$ 2,571	\$ 0.07902
			12,000		\$ 3,045	\$ 3,045	\$ 0.25378
			200		\$ 465	\$ 465	\$ 0.67702
			600		\$ 736	\$ 736	\$ 0.35603
55	U	UTILITY AND ACCESSORY STRUCTURES - GARAGES - Complete	2,000	A	\$ 1,234	\$ 1,234	\$ 0.13866
			4,000		\$ 1,512	\$ 1,512	\$ 0.07330
			8,000		\$ 1,805	\$ 1,805	\$ 0.22559
			50		\$ 446	\$ 446	\$ 1.53473
			150		\$ 599	\$ 599	\$ 0.94160
56	U	UTILITY AND ACCESSORY STRUCTURES - AGRICULTURAL, HANGERS, BARNs, CARPORTS AND GARAGES - TENANT IMPROVEMENTS	500	A	\$ 929	\$ 929	\$ 0.40677
			1,000		\$ 1,132	\$ 1,132	\$ 0.17523

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE plan checks.

Group A:  
 V-A / V-B  
 Relative Effort Factor:  
 1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
			2,000		\$ 1,308	\$ 1,308	\$ 0.65378
			300		\$ 772	\$ 772	\$ 0.60539
			900		\$ 1,135	\$ 1,135	\$ 0.33960
57	O	All Other Commercial Tenant Improvements	3,000	A	\$ 1,848	\$ 1,848	\$ 0.21008
			6,000		\$ 2,479	\$ 2,479	\$ 0.06561
			12,000		\$ 2,872	\$ 2,872	\$ 0.23936
			500		\$ 772	\$ 772	\$ 0.36324
			1,500		\$ 1,135	\$ 1,135	\$ 0.20376
58	O	All Shell Buildings - Complete	5,000	A	\$ 1,848	\$ 1,848	\$ 0.12605
			10,000		\$ 2,479	\$ 2,479	\$ 0.03937
			20,000		\$ 2,872	\$ 2,872	\$ 0.14362
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
59	-	RESIDENTIAL GROUP	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			3,750		\$ 2,331	\$ 2,331	\$ 0.25627
			7,500		\$ 3,292	\$ 3,292	\$ 0.13354
60	R-1	RESIDENTIAL- TRANSIENT (HOTEL, MOTEL, BOARDING)	15,000	A	\$ 4,294	\$ 4,294	\$ 0.01529
			37,500		\$ 4,638	\$ 4,638	\$ 0.06375
			75,000		\$ 7,028	\$ 7,028	\$ 0.09371
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
61	-	{for future use}	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE plan checks.

Group A: V-A / V-B
Relative Effort Factor: 1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
			1,250		\$ 2,191	\$ 2,191	\$ 0.76112
			2,500		\$ 3,143	\$ 3,143	\$ 0.38024
62	R-2	PERMANENT -APARTMENT HOUSES, CONGREGATE RESIDENCES/SUPERVISED RESIDENTIAL CARE FACILITIES	5,000	A	\$ 4,093	\$ 4,093	\$ 0.04441
			12,500		\$ 4,427	\$ 4,427	\$ 0.18045
			25,000		\$ 6,682	\$ 6,682	\$ 0.26729
			188		\$ 903	\$ 903	\$ 1.92600
			375		\$ 1,264	\$ 1,264	\$ 0.95840
63	R-3	ACCESSORY DWELLING UNIT (UP TO 1200 S.F.)	750	A	\$ 1,624	\$ 1,624	\$ 0.12794
			1,200		\$ 1,681	\$ 1,681	\$ 1.40109
			-		\$ -	\$ -	\$ -
			100		\$ 908	\$ 908	\$ 3.70232
			200		\$ 1,279	\$ 1,279	\$ 1.81193
64	R-3	TINY HOMES AND EFFICIENCY DWELLING UNITS	400	A	\$ 1,641	\$ 1,641	\$ 4.10223
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			500		\$ 1,255	\$ 1,255	\$ 1.08438
			1,000		\$ 1,797	\$ 1,797	\$ 0.53544
65	R-3	Dwellings - Custom, Models SINGLE AND TWO FAMILY, LODGING HOUSES	2,000	A	\$ 2,332	\$ 2,332	\$ 0.07282
			5,000		\$ 2,551	\$ 2,551	\$ 0.21208
			10,000		\$ 3,611	\$ 3,611	\$ 0.36113
			500		\$ 803	\$ 803	\$ 0.53730
			1,000		\$ 1,072	\$ 1,072	\$ 0.30317
66	R-3	Dwellings - Production Phase - Tract	2,000	A	\$ 1,375	\$ 1,375	\$ 0.04046
			5,000		\$ 1,497	\$ 1,497	\$ 0.14168
			10,000		\$ 2,205	\$ 2,205	\$ 0.22050
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
67	-	{for future use}	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			38		\$ 728	\$ 728	\$ 7.14034

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE plan checks.

Group A:  
 V-A / V-B  
 Relative Effort Factor:  
 1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
			75		\$ 996	\$ 996	\$ 3.83120
68	R-3	ACCESSORY JUNIOR DWELLING UP TO 500 S.F.	150	A	\$ 1,283	\$ 1,283	\$ 0.49085
		{Note: CC-CODE COMPLIANCE}	375		\$ 1,393	\$ 1,393	\$ 1.49592
		{Note: RE-MODEL}	750		\$ 1,954	\$ 1,954	\$ 2.60588
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
69	-	{for future use}	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			1,250		\$ 1,772	\$ 1,772	\$ 0.63784
			2,500		\$ 2,570	\$ 2,570	\$ 0.30229
70	R-4	LARGE FAMILY DAY CARE HOME	5,000	A	\$ 3,325	\$ 3,325	\$ 0.03816
			12,500		\$ 3,612	\$ 3,612	\$ 0.13929
			25,000		\$ 5,353	\$ 5,353	\$ 0.21411
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
71	-	END OF FEE LIST	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
72	-	{for future use}	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
73	-	{for future use}	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
74	-	END OF FEE LIST	-	-	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE plan checks.

Group A: V-A / V-B
Relative Effort Factor: 1.00
Base Cost
Each Additional SF

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
		END OF FEE LIST					

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:							
Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
Relative Effort Factor:		Relative Effort Factor:		Relative Effort Factor:		Relative Effort Factor:	
1.14		1.30		1.36		1.46	

Note: All fees include MPE plan checks.

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	-	COMMERCIAL OCCUPANCIES:	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			500	\$ 2,573	\$ 1.42018	\$ 2,934	\$ 1.61950	\$ 3,069	\$ 1.69425	\$ 3,295	\$ 1.81883
			1,500	\$ 3,993	\$ 0.78322	\$ 4,553	\$ 0.89314	\$ 4,763	\$ 0.93437	\$ 5,113	\$ 1.00307
2	A-1	Motion Picture, Audience Theatre - Complete	5,000	\$ 6,734	\$ 0.56903	\$ 7,679	\$ 0.64890	\$ 8,033	\$ 0.67884	\$ 8,624	\$ 0.72876
			10,000	\$ 9,579	\$ 0.14782	\$ 10,924	\$ 0.16856	\$ 11,428	\$ 0.17634	\$ 12,268	\$ 0.18931
			20,000	\$ 11,057	\$ 0.55286	\$ 12,609	\$ 0.63046	\$ 13,191	\$ 0.65956	\$ 14,161	\$ 0.70805
			100	\$ 1,137	\$ 3.17790	\$ 1,296	\$ 3.62392	\$ 1,356	\$ 3.79118	\$ 1,456	\$ 4.06994
			300	\$ 1,772	\$ 1.72445	\$ 2,021	\$ 1.96648	\$ 2,114	\$ 2.05724	\$ 2,270	\$ 2.20851
3	A-1	Motion Picture, Audience Theatre - Tenant Improvements	1,000	\$ 2,979	\$ 1.16460	\$ 3,398	\$ 1.32805	\$ 3,554	\$ 1.38935	\$ 3,816	\$ 1.49151
			2,000	\$ 4,144	\$ 0.33139	\$ 4,726	\$ 0.37790	\$ 4,944	\$ 0.39534	\$ 5,307	\$ 0.42441
			4,000	\$ 4,807	\$ 1.20168	\$ 5,481	\$ 1.37034	\$ 5,734	\$ 1.43358	\$ 6,156	\$ 1.53899
			500	\$ 1,671	\$ 0.91498	\$ 1,905	\$ 1.04340	\$ 1,993	\$ 1.09155	\$ 2,140	\$ 1.17181
			1,500	\$ 2,586	\$ 0.51061	\$ 2,949	\$ 0.58228	\$ 3,085	\$ 0.60915	\$ 3,311	\$ 0.65394
4	A-2	Restaurant, Taverns, Bars (Intended for drink or consumption) - Complete	5,000	\$ 4,373	\$ 0.28468	\$ 4,986	\$ 0.32463	\$ 5,217	\$ 0.33961	\$ 5,600	\$ 0.36458
			10,000	\$ 5,796	\$ 0.09712	\$ 6,610	\$ 0.11075	\$ 6,915	\$ 0.11586	\$ 7,423	\$ 0.12438
			20,000	\$ 6,767	\$ 0.33837	\$ 7,717	\$ 0.38586	\$ 8,073	\$ 0.40367	\$ 8,667	\$ 0.43335
			100	\$ 931	\$ 2.53692	\$ 1,062	\$ 2.89298	\$ 1,111	\$ 3.02650	\$ 1,192	\$ 3.24904
			300	\$ 1,438	\$ 1.38531	\$ 1,640	\$ 1.57974	\$ 1,716	\$ 1.65265	\$ 1,842	\$ 1.77417
5	A-2	Restaurant, Taverns, Bars (Intended for drink or consumption) - Tenant Improvements	1,000	\$ 2,408	\$ 0.79582	\$ 2,746	\$ 0.90751	\$ 2,873	\$ 0.94939	\$ 3,084	\$ 1.01920
			2,000	\$ 3,204	\$ 0.26938	\$ 3,654	\$ 0.30718	\$ 3,822	\$ 0.32136	\$ 4,103	\$ 0.34499
			4,000	\$ 3,743	\$ 0.93569	\$ 4,268	\$ 1.06702	\$ 4,465	\$ 1.11627	\$ 4,793	\$ 1.19834
			500	\$ 1,880	\$ 1.10764	\$ 2,143	\$ 1.26310	\$ 2,242	\$ 1.32140	\$ 2,407	\$ 1.41856
			1,500	\$ 2,987	\$ 0.61229	\$ 3,407	\$ 0.69823	\$ 3,564	\$ 0.73045	\$ 3,826	\$ 0.78416
6	A-3	Church, Community halls, Gymnasiums, Educational (worship, amusement) - Complete	5,000	\$ 5,130	\$ 0.30982	\$ 5,850	\$ 0.35330	\$ 6,120	\$ 0.36961	\$ 6,570	\$ 0.39679
			10,000	\$ 6,679	\$ 0.11700	\$ 7,617	\$ 0.13342	\$ 7,968	\$ 0.13958	\$ 8,554	\$ 0.14984
			20,000	\$ 7,849	\$ 0.39247	\$ 8,951	\$ 0.44755	\$ 9,364	\$ 0.46821	\$ 10,053	\$ 0.50264

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE plan checks.

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
Group B: III-A / III-B	Group C: IV	Group D: II-A / II-B	Group E: I-A / I-B
Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:
1.14	1.30	1.36	1.46

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF
			100	\$ 1,030	\$ 2.51036	\$ 1,175	\$ 2.86270	\$ 1,229	\$ 2.99482	\$ 1,319	\$ 3.21503
			300	\$ 1,532	\$ 1.41264	\$ 1,747	\$ 1.61091	\$ 1,828	\$ 1.68526	\$ 1,962	\$ 1.80918
7	A-3	Church, Community halls, Gymnasiums Educational (worship, amusement) - Tenant Improvements	1,000	\$ 2,521	\$ 0.92153	\$ 2,875	\$ 1.05087	\$ 3,007	\$ 1.09937	\$ 3,229	\$ 1.18021
			2,000	\$ 3,442	\$ 0.26716	\$ 3,926	\$ 0.30466	\$ 4,107	\$ 0.31872	\$ 4,409	\$ 0.34216
			4,000	\$ 3,977	\$ 0.99420	\$ 4,535	\$ 1.13373	\$ 4,744	\$ 1.18606	\$ 5,093	\$ 1.27327
			1,000	\$ 2,333	\$ 0.64614	\$ 2,660	\$ 0.73683	\$ 2,783	\$ 0.77083	\$ 2,987	\$ 0.82751
			3,000	\$ 3,625	\$ 0.35752	\$ 4,134	\$ 0.40770	\$ 4,324	\$ 0.42652	\$ 4,642	\$ 0.45788
8	A-4	Arenas, Skating Rinks (Indoor Sporting Events and Activities) Complete	10,000	\$ 6,127	\$ 0.25064	\$ 6,987	\$ 0.28582	\$ 7,310	\$ 0.29901	\$ 7,847	\$ 0.32100
			20,000	\$ 8,634	\$ 0.06715	\$ 9,846	\$ 0.07657	\$ 10,300	\$ 0.08010	\$ 11,057	\$ 0.08599
			40,000	\$ 9,977	\$ 0.24942	\$ 11,377	\$ 0.28443	\$ 11,902	\$ 0.29755	\$ 12,777	\$ 0.31943
			500	\$ 1,321	\$ 0.74317	\$ 1,507	\$ 0.84748	\$ 1,576	\$ 0.88659	\$ 1,692	\$ 0.95178
			1,500	\$ 2,065	\$ 0.41519	\$ 2,354	\$ 0.47346	\$ 2,463	\$ 0.49531	\$ 2,644	\$ 0.53173
9	A-4	Arenas, Skating Rinks (Indoor Sporting Events and Activities)- Tenant Improvements	5,000	\$ 3,518	\$ 0.25208	\$ 4,011	\$ 0.28746	\$ 4,197	\$ 0.30072	\$ 4,505	\$ 0.32284
			10,000	\$ 4,778	\$ 0.07639	\$ 5,449	\$ 0.08711	\$ 5,700	\$ 0.09113	\$ 6,119	\$ 0.09783
			20,000	\$ 5,542	\$ 0.27710	\$ 6,320	\$ 0.31599	\$ 6,611	\$ 0.33057	\$ 7,098	\$ 0.35488
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	A-5	Amusement Park Structures, Stadiums (Outdoor Activities) - Actual Time @ Staff Hourly Rates and/or 3rd Party Passthrough costs	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	A-5	Amusement Park Structures, Stadiums (Outdoor Activities) Tenant Improvements - Actual Time @ Staff Hourly Rates and/or 3rd Party Passthrough costs	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			500	\$ 1,101	\$ 0.77646	\$ 1,256	\$ 0.88544	\$ 1,314	\$ 0.92631	\$ 1,410	\$ 0.99442
			1,500	\$ 1,877	\$ 0.40651	\$ 2,141	\$ 0.46357	\$ 2,240	\$ 0.48497	\$ 2,405	\$ 0.52062

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE plan checks.

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
Group B: III-A / III-B	Group C: IV	Group D: II-A / II-B	Group E: I-A / I-B
Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:
1.14	1.30	1.36	1.46

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B		
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	
12	B	Professional Offices/Services, Medical Offices - Complete	5,000	\$ 3,300	\$ 0.15301	\$ 3,763	\$ 0.17449	\$ 3,937	\$ 0.18254	\$ 4,227	\$ 0.19596	
			10,000	\$ 4,065	\$ 0.08251	\$ 4,636	\$ 0.09409	\$ 4,850	\$ 0.09843	\$ 5,206	\$ 0.10567	
			20,000	\$ 4,890	\$ 0.24452	\$ 5,577	\$ 0.27884	\$ 5,834	\$ 0.29171	\$ 6,263	\$ 0.31316	
			50	\$ 701	\$ 2.66659	\$ 799	\$ 3.04085	\$ 836	\$ 3.18119	\$ 897	\$ 3.41511	
			150	\$ 967	\$ 1.64618	\$ 1,103	\$ 1.87723	\$ 1,154	\$ 1.96387	\$ 1,239	\$ 2.10827	
13	B	Professional Offices/Services, Medical Offices - Tenant Improvements	500	\$ 1,544	\$ 1.22324	\$ 1,760	\$ 1.39492	\$ 1,841	\$ 1.45930	\$ 1,977	\$ 1.56661	
			1,000	\$ 2,155	\$ 0.27366	\$ 2,458	\$ 0.31207	\$ 2,571	\$ 0.32648	\$ 2,760	\$ 0.35048	
			2,000	\$ 2,429	\$ 1.21440	\$ 2,770	\$ 1.38484	\$ 2,898	\$ 1.44876	\$ 3,111	\$ 1.55528	
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	E	Educational through 12th Grade, Day Care Facilities-Complete	300	\$ 1,772	\$ 1.83294	\$ 2,021	\$ 2.09020	\$ 2,114	\$ 2.18667	\$ 2,269	\$ 2.34745	
			900	\$ 2,872	\$ 1.00081	\$ 3,275	\$ 1.14128	\$ 3,426	\$ 1.19395	\$ 3,678	\$ 1.28175	
			3,000	\$ 4,973	\$ 0.51157	\$ 5,672	\$ 0.58337	\$ 5,933	\$ 0.61029	\$ 6,370	\$ 0.65517	
			6,000	\$ 6,508	\$ 0.19174	\$ 7,422	\$ 0.21865	\$ 7,764	\$ 0.22874	\$ 8,335	\$ 0.24556	
			12,000	\$ 7,659	\$ 0.63822	\$ 8,733	\$ 0.72779	\$ 9,137	\$ 0.76138	\$ 9,808	\$ 0.81736	
16	E	Educational through 12th Grade, Day Care Facilities-Tenant Improvements	100	\$ 893	\$ 2.01895	\$ 1,019	\$ 2.30231	\$ 1,066	\$ 2.40857	\$ 1,144	\$ 2.58568	
			300	\$ 1,297	\$ 1.16713	\$ 1,479	\$ 1.33093	\$ 1,547	\$ 1.39236	\$ 1,661	\$ 1.49474	
			1,000	\$ 2,114	\$ 0.83875	\$ 2,411	\$ 0.95647	\$ 2,522	\$ 1.00062	\$ 2,707	\$ 1.07419	
			2,000	\$ 2,953	\$ 0.21069	\$ 3,367	\$ 0.24026	\$ 3,523	\$ 0.25135	\$ 3,782	\$ 0.26983	
			4,000	\$ 3,374	\$ 0.84355	\$ 3,848	\$ 0.96194	\$ 4,025	\$ 1.00634	\$ 4,321	\$ 1.08034	
17	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			500	\$ 1,560	\$ 0.76014	\$ 1,779	\$ 0.86683	\$ 1,861	\$ 0.90684	\$ 1,998	\$ 0.97352	
			1,500	\$ 2,320	\$ 0.44501	\$ 2,646	\$ 0.50747	\$ 2,768	\$ 0.53089	\$ 2,971	\$ 0.56993	

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:							
Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
Relative Effort Factor:		Relative Effort Factor:		Relative Effort Factor:		Relative Effort Factor:	
1.14		1.30		1.36		1.46	

Note: All fees include MPE plan checks.

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF
18	F-1	Moderate Hazard Factory - Complete	5,000	\$ 3,877	\$ 0.25209	\$ 4,422	\$ 0.28747	\$ 4,626	\$ 0.30073	\$ 4,966	\$ 0.32285
			10,000	\$ 5,138	\$ 0.08026	\$ 5,859	\$ 0.09152	\$ 6,129	\$ 0.09574	\$ 6,580	\$ 0.10278
			20,000	\$ 5,940	\$ 0.29702	\$ 6,774	\$ 0.33871	\$ 7,087	\$ 0.35434	\$ 7,608	\$ 0.38040
			100	\$ 672	\$ 1.60966	\$ 767	\$ 1.83558	\$ 802	\$ 1.92030	\$ 861	\$ 2.06150
			300	\$ 994	\$ 0.91068	\$ 1,134	\$ 1.03849	\$ 1,186	\$ 1.08642	\$ 1,273	\$ 1.16631
19	F-1	Moderate Hazard Factory- Tenant Improvements	1,000	\$ 1,632	\$ 0.50344	\$ 1,861	\$ 0.57410	\$ 1,946	\$ 0.60059	\$ 2,090	\$ 0.64475
			2,000	\$ 2,135	\$ 0.17102	\$ 2,435	\$ 0.19502	\$ 2,547	\$ 0.20402	\$ 2,734	\$ 0.21902
			4,000	\$ 2,477	\$ 0.61927	\$ 2,825	\$ 0.70619	\$ 2,955	\$ 0.73878	\$ 3,172	\$ 0.79310
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	F-1	ELECTRIC GENERATION PLANTS - GEOTHERMAL - STRUCTURES COMPLETE	300	\$ 1,479	\$ 1.07424	\$ 1,687	\$ 1.22501	\$ 1,765	\$ 1.28155	\$ 1,895	\$ 1.37578
			900	\$ 2,124	\$ 0.65072	\$ 2,422	\$ 0.74205	\$ 2,534	\$ 0.77630	\$ 2,720	\$ 0.83338
			3,000	\$ 3,491	\$ 0.39500	\$ 3,980	\$ 0.45044	\$ 4,164	\$ 0.47123	\$ 4,470	\$ 0.50588
			6,000	\$ 4,676	\$ 0.11388	\$ 5,332	\$ 0.12986	\$ 5,578	\$ 0.13586	\$ 5,988	\$ 0.14585
			12,000	\$ 5,359	\$ 0.44657	\$ 6,111	\$ 0.50924	\$ 6,393	\$ 0.53275	\$ 6,863	\$ 0.57192

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
Group B: III-A / III-B	Group C: IV	Group D: II-A / II-B	Group E: I-A / I-B
Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:
1.14	1.30	1.36	1.46

Note: All fees include MPE plan checks.

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF
			50	\$ 1,106	\$ 4.90897	\$ 1,261	\$ 5.59795	\$ 1,319	\$ 5.85632	\$ 1,416	\$ 6.28693
			150	\$ 1,597	\$ 3.01542	\$ 1,821	\$ 3.43863	\$ 1,905	\$ 3.59734	\$ 2,045	\$ 3.86185
22	F-1	ELECTRIC GENERATION PLANTS- GEOTHERMAL- STRUCTURAL IMPROVEMENTS	500	\$ 2,652	\$ 1.53506	\$ 3,024	\$ 1.75051	\$ 3,164	\$ 1.83130	\$ 3,396	\$ 1.96595
			1,000	\$ 3,419	\$ 0.51258	\$ 3,899	\$ 0.58452	\$ 4,079	\$ 0.61150	\$ 4,379	\$ 0.65646
			2,000	\$ 3,932	\$ 1.96603	\$ 4,484	\$ 2.24196	\$ 4,691	\$ 2.34543	\$ 5,036	\$ 2.51789
			100	\$ 455	\$ 1.10550	\$ 519	\$ 1.26066	\$ 542	\$ 1.31884	\$ 582	\$ 1.41582
			300	\$ 676	\$ 0.60420	\$ 771	\$ 0.68900	\$ 806	\$ 0.72080	\$ 866	\$ 0.77380
23	S-1 or F-1	BATTERY ENERGY STORAGE SYSTEM - INDUSTRIAL (non-portable) - Complete {NEW}	1,000	\$ 1,099	\$ 0.31272	\$ 1,253	\$ 0.35661	\$ 1,311	\$ 0.37307	\$ 1,407	\$ 0.40050
			2,000	\$ 1,411	\$ 0.11765	\$ 1,610	\$ 0.13416	\$ 1,684	\$ 0.14035	\$ 1,808	\$ 0.15067
			4,000	\$ 1,647	\$ 0.41170	\$ 1,878	\$ 0.46948	\$ 1,965	\$ 0.49115	\$ 2,109	\$ 0.52726
			50	\$ 358	\$ 1.34974	\$ 408	\$ 1.53918	\$ 427	\$ 1.61022	\$ 458	\$ 1.72862
			150	\$ 493	\$ 0.74381	\$ 562	\$ 0.84821	\$ 588	\$ 0.88736	\$ 631	\$ 0.95260
24	S-1 or F-1	BATTERY ENERGY STORAGE SYSTEM - COMMERCIAL (non-portable) - Complete {NEW}	500	\$ 753	\$ 0.46663	\$ 859	\$ 0.53212	\$ 899	\$ 0.55668	\$ 965	\$ 0.59761
			1,000	\$ 986	\$ 0.14979	\$ 1,125	\$ 0.17081	\$ 1,177	\$ 0.17869	\$ 1,263	\$ 0.19183
			2,000	\$ 1,136	\$ 0.56813	\$ 1,296	\$ 0.64787	\$ 1,356	\$ 0.67777	\$ 1,455	\$ 0.72761
			25	\$ 337	\$ 2.08061	\$ 385	\$ 2.37262	\$ 402	\$ 2.48213	\$ 432	\$ 2.66464
			50	\$ 389	\$ 1.43498	\$ 444	\$ 1.63638	\$ 464	\$ 1.71191	\$ 499	\$ 1.83778
25	S-1	BATTERY ENERGY STORAGE SYSTEM - RESIDENTIAL (non-portable) - Complete {NEW}	100	\$ 461	\$ 0.31875	\$ 526	\$ 0.36348	\$ 550	\$ 0.38026	\$ 591	\$ 0.40822
			250	\$ 509	\$ 0.73474	\$ 580	\$ 0.83786	\$ 607	\$ 0.87653	\$ 652	\$ 0.94099
			500	\$ 693	\$ 1.38516	\$ 790	\$ 1.57957	\$ 826	\$ 1.65248	\$ 887	\$ 1.77398
			40	\$ 325	\$ 1.27846	\$ 371	\$ 1.45790	\$ 388	\$ 1.52518	\$ 417	\$ 1.63733
			80	\$ 377	\$ 0.85318	\$ 429	\$ 0.97293	\$ 449	\$ 1.01783	\$ 482	\$ 1.09267
26	S-1	BATTERY ENERGY STORAGE SYSTEM - RESIDENTIAL PORTABLE	160	\$ 445	\$ 0.18324	\$ 507	\$ 0.20896	\$ 531	\$ 0.21860	\$ 570	\$ 0.23467
			400	\$ 489	\$ 0.45277	\$ 557	\$ 0.51632	\$ 583	\$ 0.54015	\$ 626	\$ 0.57986
			800	\$ 670	\$ 0.83744	\$ 764	\$ 0.95498	\$ 799	\$ 0.99906	\$ 858	\$ 1.07252
			32	\$ 302	\$ 1.23828	\$ 344	\$ 1.41208	\$ 360	\$ 1.47725	\$ 386	\$ 1.58587
			96	\$ 381	\$ 0.68247	\$ 434	\$ 0.77825	\$ 454	\$ 0.81417	\$ 488	\$ 0.87404
27	S-1	BATTERY STORAGE; INDUSTRIAL/COMMERCIAL PORTABLE	320	\$ 534	\$ 0.57551	\$ 609	\$ 0.65629	\$ 637	\$ 0.68658	\$ 684	\$ 0.73706

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
Group B: III-A / III-B	Group C: IV	Group D: II-A / II-B	Group E: I-A / I-B
Relative Effort Factor: 1.14	Relative Effort Factor: 1.30	Relative Effort Factor: 1.36	Relative Effort Factor: 1.46

Note: All fees include MPE plan checks.

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF
			640	\$ 718	\$ 0.15194	\$ 819	\$ 0.17327	\$ 857	\$ 0.18126	\$ 920	\$ 0.19459
			1,280	\$ 815	\$ 0.63691	\$ 930	\$ 0.72630	\$ 973	\$ 0.75982	\$ 1,044	\$ 0.81569
			40	\$ 266	\$ 0.79796	\$ 303	\$ 0.90996	\$ 317	\$ 0.95196	\$ 341	\$ 1.02195
			120	\$ 330	\$ 0.41055	\$ 376	\$ 0.46817	\$ 394	\$ 0.48978	\$ 423	\$ 0.52580
28	S-1	BATTERY STORAGE; UPGRADE	400	\$ 445	\$ 0.43527	\$ 507	\$ 0.49636	\$ 531	\$ 0.51926	\$ 570	\$ 0.55745
			800	\$ 619	\$ 0.10167	\$ 706	\$ 0.11594	\$ 738	\$ 0.12129	\$ 793	\$ 0.13021
			1,600	\$ 700	\$ 0.43769	\$ 799	\$ 0.49912	\$ 835	\$ 0.52215	\$ 897	\$ 0.56055
			500	\$ 1,593	\$ 0.77407	\$ 1,816	\$ 0.88272	\$ 1,900	\$ 0.92346	\$ 2,040	\$ 0.99136
			1,500	\$ 2,367	\$ 0.45745	\$ 2,699	\$ 0.52165	\$ 2,824	\$ 0.54573	\$ 3,031	\$ 0.58585
29	F-2	GYPSUM, GLASS (LOW HAZARD FACTORY) - Complete	5,000	\$ 3,968	\$ 0.25731	\$ 4,525	\$ 0.29343	\$ 4,734	\$ 0.30697	\$ 5,082	\$ 0.32954
			10,000	\$ 5,254	\$ 0.08103	\$ 5,992	\$ 0.09241	\$ 6,268	\$ 0.09667	\$ 6,729	\$ 0.10378
			20,000	\$ 6,065	\$ 0.30324	\$ 6,916	\$ 0.34580	\$ 7,235	\$ 0.36176	\$ 7,767	\$ 0.38836
			100	\$ 858	\$ 2.30659	\$ 978	\$ 2.63032	\$ 1,023	\$ 2.75172	\$ 1,098	\$ 2.95405
			300	\$ 1,319	\$ 1.25981	\$ 1,504	\$ 1.43662	\$ 1,573	\$ 1.50293	\$ 1,689	\$ 1.61344
30	F-2	GYPSUM, GLASS (LOW HAZARD FACTORY) -TENANT IMPROVEMENT	1,000	\$ 2,201	\$ 0.74338	\$ 2,510	\$ 0.84772	\$ 2,626	\$ 0.88684	\$ 2,819	\$ 0.95205
			2,000	\$ 2,944	\$ 0.24431	\$ 3,357	\$ 0.27860	\$ 3,512	\$ 0.29146	\$ 3,771	\$ 0.31289
			4,000	\$ 3,433	\$ 0.85820	\$ 3,915	\$ 0.97865	\$ 4,095	\$ 1.02382	\$ 4,396	\$ 1.09910
			500	\$ 1,876	\$ 0.94747	\$ 2,139	\$ 1.08045	\$ 2,238	\$ 1.13032	\$ 2,403	\$ 1.21343
			1,500	\$ 2,823	\$ 0.55003	\$ 3,220	\$ 0.62723	\$ 3,368	\$ 0.65617	\$ 3,616	\$ 0.70442
31	H-1	DETONATION HAZARDS - Complete	5,000	\$ 4,749	\$ 0.33271	\$ 5,415	\$ 0.37940	\$ 5,665	\$ 0.39692	\$ 6,081	\$ 0.42610
			10,000	\$ 6,412	\$ 0.09892	\$ 7,312	\$ 0.11281	\$ 7,649	\$ 0.11801	\$ 8,212	\$ 0.12669
			20,000	\$ 7,401	\$ 0.37006	\$ 8,440	\$ 0.42200	\$ 8,830	\$ 0.44148	\$ 9,479	\$ 0.47394
			500	\$ 1,630	\$ 0.90437	\$ 1,859	\$ 1.03130	\$ 1,945	\$ 1.07890	\$ 2,088	\$ 1.15823
			1,500	\$ 2,535	\$ 0.50974	\$ 2,890	\$ 0.58129	\$ 3,024	\$ 0.60812	\$ 3,246	\$ 0.65283
32	H-2	DEFLAGRATION OR ACCELERATED BURNING - Complete	5,000	\$ 4,319	\$ 0.27207	\$ 4,925	\$ 0.31025	\$ 5,152	\$ 0.32457	\$ 5,531	\$ 0.34844
			10,000	\$ 5,679	\$ 0.09491	\$ 6,476	\$ 0.10823	\$ 6,775	\$ 0.11323	\$ 7,273	\$ 0.12155
			20,000	\$ 6,628	\$ 0.33142	\$ 7,559	\$ 0.37793	\$ 7,907	\$ 0.39537	\$ 8,489	\$ 0.42444
			500	\$ 1,698	\$ 0.92628	\$ 1,937	\$ 1.05628	\$ 2,026	\$ 1.10504	\$ 2,175	\$ 1.18629
			1,500	\$ 2,625	\$ 0.52931	\$ 2,993	\$ 0.60360	\$ 3,131	\$ 0.63146	\$ 3,362	\$ 0.67789
33	H-3	COMBUSTABLES AND FLAMMABLES - Complete	5,000	\$ 4,477	\$ 0.27718	\$ 5,106	\$ 0.31608	\$ 5,341	\$ 0.33067	\$ 5,734	\$ 0.35498
			10,000	\$ 5,863	\$ 0.09674	\$ 6,686	\$ 0.11031	\$ 6,995	\$ 0.11541	\$ 7,509	\$ 0.12389

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
Group B: III-A / III-B	Group C: IV	Group D: II-A / II-B	Group E: I-A / I-B
Relative Effort Factor: 1.14	Relative Effort Factor: 1.30	Relative Effort Factor: 1.36	Relative Effort Factor: 1.46

Note: All fees include MPE plan checks.

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF
			20,000	\$ 6,831	\$ 0.34153	\$ 7,789	\$ 0.38946	\$ 8,149	\$ 0.40744	\$ 8,748	\$ 0.43740
			500	\$ 1,698	\$ 0.92628	\$ 1,937	\$ 1.05628	\$ 2,026	\$ 1.10504	\$ 2,175	\$ 1.18629
			1,500	\$ 2,625	\$ 0.52931	\$ 2,993	\$ 0.60360	\$ 3,131	\$ 0.63146	\$ 3,362	\$ 0.67789
34	H-4	COROSIVES AND TOXIC MATERIALS (HEALTH HAZARD) - Complete	5,000	\$ 4,477	\$ 0.27718	\$ 5,106	\$ 0.31608	\$ 5,341	\$ 0.33067	\$ 5,734	\$ 0.35498
			10,000	\$ 5,863	\$ 0.09674	\$ 6,686	\$ 0.11031	\$ 6,995	\$ 0.11541	\$ 7,509	\$ 0.12389
			20,000	\$ 6,831	\$ 0.34153	\$ 7,789	\$ 0.38946	\$ 8,149	\$ 0.40744	\$ 8,748	\$ 0.43740
			500	\$ 1,742	\$ 0.96746	\$ 1,987	\$ 1.10324	\$ 2,079	\$ 1.15416	\$ 2,232	\$ 1.23902
			1,500	\$ 2,710	\$ 0.55262	\$ 3,090	\$ 0.63018	\$ 3,233	\$ 0.65926	\$ 3,471	\$ 0.70774
35	H-5	SEMICONDUCTOR FABRICATION FACILITIES, COMPATIBLE RESEARCH AND DEVELOPMENT AREAS - Complete	5,000	\$ 4,644	\$ 0.28480	\$ 5,296	\$ 0.32478	\$ 5,540	\$ 0.33976	\$ 5,948	\$ 0.36475
			10,000	\$ 6,068	\$ 0.10055	\$ 6,920	\$ 0.11466	\$ 7,239	\$ 0.11995	\$ 7,771	\$ 0.12877
			20,000	\$ 7,074	\$ 0.35368	\$ 8,066	\$ 0.40332	\$ 8,439	\$ 0.42193	\$ 9,059	\$ 0.45296
			100	\$ 1,040	\$ 1.45886	\$ 1,186	\$ 1.66361	\$ 1,241	\$ 1.74040	\$ 1,332	\$ 1.86837
			300	\$ 1,332	\$ 1.07378	\$ 1,519	\$ 1.22448	\$ 1,589	\$ 1.28100	\$ 1,706	\$ 1.37519
36	H	HAZARDOUS TENANT IMPROVEMENTS	1,000	\$ 2,084	\$ 0.63275	\$ 2,376	\$ 0.72155	\$ 2,486	\$ 0.75486	\$ 2,669	\$ 0.81036
			2,000	\$ 2,716	\$ 0.15685	\$ 3,098	\$ 0.17886	\$ 3,241	\$ 0.18711	\$ 3,479	\$ 0.20087
			4,000	\$ 3,030	\$ 0.75755	\$ 3,455	\$ 0.86387	\$ 3,615	\$ 0.90374	\$ 3,881	\$ 0.97019
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			2,000	\$ 2,646	\$ 0.42253	\$ 3,017	\$ 0.48184	\$ 3,157	\$ 0.50407	\$ 3,389	\$ 0.54114
			6,000	\$ 4,336	\$ 0.22674	\$ 4,945	\$ 0.25856	\$ 5,173	\$ 0.27049	\$ 5,553	\$ 0.29038
38	I-2	INSTITUTIONAL GROUP (MEDICAL CARE ON A 24-HR BASIS 5+ PERSON) - Complete	20,000	\$ 7,510	\$ 0.13822	\$ 8,565	\$ 0.15761	\$ 8,960	\$ 0.16489	\$ 9,619	\$ 0.17701
			40,000	\$ 10,275	\$ 0.04390	\$ 11,717	\$ 0.05006	\$ 12,258	\$ 0.05237	\$ 13,159	\$ 0.05622
			80,000	\$ 12,031	\$ 0.15038	\$ 13,719	\$ 0.17149	\$ 14,352	\$ 0.17941	\$ 15,408	\$ 0.19260
			6,000	\$ 6,179	\$ 0.34797	\$ 7,047	\$ 0.39681	\$ 7,372	\$ 0.41513	\$ 7,914	\$ 0.44565
			18,000	\$ 10,355	\$ 0.18922	\$ 11,808	\$ 0.21578	\$ 12,353	\$ 0.22574	\$ 13,262	\$ 0.24234
39	I-3	INSTITUTIONAL RESTRAINT AND SECURITY - Complete	60,000	\$ 18,302	\$ 0.09822	\$ 20,871	\$ 0.11201	\$ 21,835	\$ 0.11717	\$ 23,440	\$ 0.12579

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
Group B: III-A / III-B	Group C: IV	Group D: II-A / II-B	Group E: I-A / I-B
Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:
1.14	1.30	1.36	1.46

Note: All fees include MPE plan checks.

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF
			120,000	\$ 24,196	\$ 0.03592	\$ 27,592	\$ 0.04096	\$ 28,865	\$ 0.04285	\$ 30,987	\$ 0.04601
			240,000	\$ 28,506	\$ 0.11878	\$ 32,507	\$ 0.13545	\$ 34,008	\$ 0.14170	\$ 36,508	\$ 0.15212
			500	\$ 1,648	\$ 0.91406	\$ 1,880	\$ 1.04235	\$ 1,966	\$ 1.09046	\$ 2,111	\$ 1.17064
			1,500	\$ 2,562	\$ 0.50860	\$ 2,922	\$ 0.57999	\$ 3,057	\$ 0.60676	\$ 3,282	\$ 0.65137
40	I-4	INSTITUTIONAL DAYCARE FACILITIES (MORE THAN 6 PERSONS OF ANY AGE LESS THAN 24HRS PER DAY) - Complete	5,000	\$ 4,343	\$ 0.31079	\$ 4,952	\$ 0.35441	\$ 5,181	\$ 0.37077	\$ 5,561	\$ 0.39803
			10,000	\$ 5,896	\$ 0.09555	\$ 6,724	\$ 0.10896	\$ 7,034	\$ 0.11399	\$ 7,552	\$ 0.12237
			20,000	\$ 6,852	\$ 0.34260	\$ 7,814	\$ 0.39068	\$ 8,174	\$ 0.40871	\$ 8,775	\$ 0.43877
			100	\$ 979	\$ 1.83407	\$ 1,117	\$ 2.09148	\$ 1,168	\$ 2.18801	\$ 1,254	\$ 2.34889
			300	\$ 1,346	\$ 1.18761	\$ 1,535	\$ 1.35429	\$ 1,606	\$ 1.41680	\$ 1,724	\$ 1.52097
41	I	INSTITUTIONAL - TENANT IMPROVEMENTS	1,000	\$ 2,177	\$ 0.68528	\$ 2,483	\$ 0.78146	\$ 2,598	\$ 0.81752	\$ 2,789	\$ 0.87764
			2,000	\$ 2,863	\$ 0.19205	\$ 3,264	\$ 0.21901	\$ 3,415	\$ 0.22912	\$ 3,666	\$ 0.24596
			4,000	\$ 3,247	\$ 0.81168	\$ 3,702	\$ 0.92560	\$ 3,873	\$ 0.96832	\$ 4,158	\$ 1.03953
			500	\$ 2,009	\$ 0.70569	\$ 2,290	\$ 0.80474	\$ 2,396	\$ 0.84188	\$ 2,572	\$ 0.90378
			1,500	\$ 2,714	\$ 0.47399	\$ 3,095	\$ 0.54052	\$ 3,238	\$ 0.56546	\$ 3,476	\$ 0.60704
42	I	INSTITUTIONAL RESTRAINT AND SECURITY -TENANT IMPROVEMENTS	5,000	\$ 4,373	\$ 0.30469	\$ 4,987	\$ 0.34746	\$ 5,217	\$ 0.36349	\$ 5,601	\$ 0.39022
			10,000	\$ 5,897	\$ 0.07470	\$ 6,724	\$ 0.08518	\$ 7,035	\$ 0.08912	\$ 7,552	\$ 0.09567
			20,000	\$ 6,644	\$ 0.33218	\$ 7,576	\$ 0.37880	\$ 7,926	\$ 0.39629	\$ 8,509	\$ 0.42543
			300	\$ 1,481	\$ 1.07548	\$ 1,689	\$ 1.22642	\$ 1,767	\$ 1.28303	\$ 1,897	\$ 1.37737
			900	\$ 2,126	\$ 0.62857	\$ 2,425	\$ 0.71679	\$ 2,536	\$ 0.74987	\$ 2,723	\$ 0.80501
43	L	LABORATORIES GROUP L - Complete	3,000	\$ 3,446	\$ 0.48026	\$ 3,930	\$ 0.54766	\$ 4,111	\$ 0.57294	\$ 4,413	\$ 0.61507
			6,000	\$ 4,887	\$ 0.11456	\$ 5,573	\$ 0.13064	\$ 5,830	\$ 0.13667	\$ 6,259	\$ 0.14671
			12,000	\$ 5,574	\$ 0.46452	\$ 6,357	\$ 0.52972	\$ 6,650	\$ 0.55416	\$ 7,139	\$ 0.59491
			100	\$ 720	\$ 1.31436	\$ 821	\$ 1.49883	\$ 859	\$ 1.56801	\$ 922	\$ 1.68331
			300	\$ 983	\$ 0.79132	\$ 1,121	\$ 0.90239	\$ 1,172	\$ 0.94404	\$ 1,258	\$ 1.01345
44	L	LABORATORIES GROUP L - TENANT IMPROVEMENTS	1,000	\$ 1,537	\$ 0.61389	\$ 1,752	\$ 0.70005	\$ 1,833	\$ 0.73236	\$ 1,968	\$ 0.78621
			2,000	\$ 2,150	\$ 0.14194	\$ 2,452	\$ 0.16186	\$ 2,565	\$ 0.16933	\$ 2,754	\$ 0.18178
			4,000	\$ 2,434	\$ 0.60857	\$ 2,776	\$ 0.69398	\$ 2,904	\$ 0.72601	\$ 3,118	\$ 0.77940

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
Group B: III-A / III-B	Group C: IV	Group D: II-A / II-B	Group E: I-A / I-B
Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:
1.14	1.30	1.36	1.46

Note: All fees include MPE plan checks.

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			800	\$ 1,560	\$ 0.57816	\$ 1,779	\$ 0.65931	\$ 1,861	\$ 0.68974	\$ 1,998	\$ 0.74045
			2,400	\$ 2,485	\$ 0.31054	\$ 2,834	\$ 0.35412	\$ 2,965	\$ 0.37047	\$ 3,183	\$ 0.39771
46	M	MERCANTILE (DEPARTMENT,RETAIL,DRUG STORES, GAS STATIONS) - Complete	8,000	\$ 4,224	\$ 0.20425	\$ 4,817	\$ 0.23291	\$ 5,039	\$ 0.24366	\$ 5,410	\$ 0.26158
			16,000	\$ 5,858	\$ 0.06045	\$ 6,680	\$ 0.06893	\$ 6,989	\$ 0.07212	\$ 7,503	\$ 0.07742
			32,000	\$ 6,825	\$ 0.21329	\$ 7,783	\$ 0.24323	\$ 8,142	\$ 0.25445	\$ 8,741	\$ 0.27316
			100	\$ 780	\$ 1.74786	\$ 889	\$ 1.99317	\$ 930	\$ 2.08517	\$ 999	\$ 2.23849
			300	\$ 1,130	\$ 0.99600	\$ 1,288	\$ 1.13579	\$ 1,348	\$ 1.18821	\$ 1,447	\$ 1.27558
47	M	MERCANTILE (DEPARTMENT,RETAIL,DRUG STORES, GAS STATIONS) - Tenant Improvements	1,000	\$ 1,827	\$ 0.67046	\$ 2,083	\$ 0.76456	\$ 2,179	\$ 0.79985	\$ 2,340	\$ 0.85867
			2,000	\$ 2,497	\$ 0.18666	\$ 2,848	\$ 0.21286	\$ 2,979	\$ 0.22269	\$ 3,198	\$ 0.23906
			4,000	\$ 2,871	\$ 0.71763	\$ 3,273	\$ 0.81835	\$ 3,425	\$ 0.85613	\$ 3,676	\$ 0.91908
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			500	\$ 1,267	\$ 0.78845	\$ 1,445	\$ 0.89911	\$ 1,511	\$ 0.94061	\$ 1,623	\$ 1.00977
			1,500	\$ 2,055	\$ 0.41942	\$ 2,344	\$ 0.47829	\$ 2,452	\$ 0.50036	\$ 2,632	\$ 0.53716
49	S-1	STORAGE -MODERATE HAZARD- MOTOR VEHICLE REPAIR - Complete	5,000	\$ 3,523	\$ 0.22855	\$ 4,018	\$ 0.26062	\$ 4,203	\$ 0.27265	\$ 4,512	\$ 0.29270
			10,000	\$ 4,666	\$ 0.08334	\$ 5,321	\$ 0.09504	\$ 5,567	\$ 0.09942	\$ 5,976	\$ 0.10674
			20,000	\$ 5,499	\$ 0.27497	\$ 6,271	\$ 0.31357	\$ 6,561	\$ 0.32804	\$ 7,043	\$ 0.35216
			2,500	\$ 1,673	\$ 0.15731	\$ 1,907	\$ 0.17939	\$ 1,995	\$ 0.18767	\$ 2,142	\$ 0.20147
			7,500	\$ 2,459	\$ 0.09180	\$ 2,804	\$ 0.10468	\$ 2,934	\$ 0.10951	\$ 3,150	\$ 0.11756
50	S-2	STORAGE- LOW HAZARD- PARKING GARAGES Complete	25,000	\$ 4,066	\$ 0.06430	\$ 4,636	\$ 0.07332	\$ 4,850	\$ 0.07671	\$ 5,207	\$ 0.08235
			50,000	\$ 5,673	\$ 0.01644	\$ 6,469	\$ 0.01875	\$ 6,768	\$ 0.01962	\$ 7,266	\$ 0.02106
			100,000	\$ 6,495	\$ 0.06495	\$ 7,407	\$ 0.07407	\$ 7,749	\$ 0.07749	\$ 8,318	\$ 0.08318

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE plan checks.

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
Group B: III-A / III-B	Group C: IV	Group D: II-A / II-B	Group E: I-A / I-B
Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:
1.14	1.30	1.36	1.46

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF
			100	\$ 591	\$ 1.28828	\$ 674	\$ 1.46909	\$ 705	\$ 1.53690	\$ 757	\$ 1.64990
			300	\$ 849	\$ 0.71802	\$ 968	\$ 0.81880	\$ 1,013	\$ 0.85659	\$ 1,087	\$ 0.91957
51	S	STORAGE - TENANT IMPROVEMENTS	1,000	\$ 1,351	\$ 0.47431	\$ 1,541	\$ 0.54088	\$ 1,612	\$ 0.56585	\$ 1,731	\$ 0.60745
			2,000	\$ 1,826	\$ 0.14007	\$ 2,082	\$ 0.15973	\$ 2,178	\$ 0.16710	\$ 2,338	\$ 0.17939
			4,000	\$ 2,106	\$ 0.52649	\$ 2,402	\$ 0.60038	\$ 2,512	\$ 0.62809	\$ 2,697	\$ 0.67427
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			300	\$ 612	\$ 0.67271	\$ 698	\$ 0.76712	\$ 730	\$ 0.80253	\$ 784	\$ 0.86154
			900	\$ 1,016	\$ 0.34718	\$ 1,158	\$ 0.39591	\$ 1,212	\$ 0.41418	\$ 1,301	\$ 0.44463
53	U	UTILITY AND ACCESSORY STRUCTURES - AGRICULTURAL / BARNS - Complete	3,000	\$ 1,745	\$ 0.12890	\$ 1,990	\$ 0.14699	\$ 2,082	\$ 0.15377	\$ 2,235	\$ 0.16508
			6,000	\$ 2,132	\$ 0.07225	\$ 2,431	\$ 0.08239	\$ 2,543	\$ 0.08620	\$ 2,730	\$ 0.09254
			12,000	\$ 2,565	\$ 0.21376	\$ 2,925	\$ 0.24377	\$ 3,060	\$ 0.25502	\$ 3,285	\$ 0.27377
			300	\$ 850	\$ 0.84720	\$ 969	\$ 0.96610	\$ 1,014	\$ 1.01069	\$ 1,088	\$ 1.08501
			900	\$ 1,358	\$ 0.45681	\$ 1,549	\$ 0.52092	\$ 1,620	\$ 0.54496	\$ 1,739	\$ 0.58503
54	U	UTILITY AND ACCESSORY STRUCTURES - HANGERS and HELI-STOPS - Complete	3,000	\$ 2,317	\$ 0.20463	\$ 2,643	\$ 0.23335	\$ 2,765	\$ 0.24412	\$ 2,968	\$ 0.26207
			6,000	\$ 2,931	\$ 0.09008	\$ 3,343	\$ 0.10272	\$ 3,497	\$ 0.10746	\$ 3,754	\$ 0.11537
			12,000	\$ 3,472	\$ 0.28931	\$ 3,959	\$ 0.32991	\$ 4,142	\$ 0.34514	\$ 4,446	\$ 0.37052
			200	\$ 530	\$ 0.77180	\$ 604	\$ 0.88012	\$ 632	\$ 0.92075	\$ 679	\$ 0.98845
			600	\$ 839	\$ 0.40588	\$ 956	\$ 0.46284	\$ 1,001	\$ 0.48420	\$ 1,074	\$ 0.51981
55	U	UTILITY AND ACCESSORY STRUCTURES - GARAGES - Complete	2,000	\$ 1,407	\$ 0.15807	\$ 1,604	\$ 0.18026	\$ 1,678	\$ 0.18858	\$ 1,802	\$ 0.20244
			4,000	\$ 1,723	\$ 0.08356	\$ 1,965	\$ 0.09529	\$ 2,056	\$ 0.09969	\$ 2,207	\$ 0.10702
			8,000	\$ 2,057	\$ 0.25717	\$ 2,346	\$ 0.29327	\$ 2,454	\$ 0.30680	\$ 2,635	\$ 0.32936
			50	\$ 508	\$ 1.74959	\$ 580	\$ 1.99515	\$ 606	\$ 2.08723	\$ 651	\$ 2.24070
			150	\$ 683	\$ 1.07342	\$ 779	\$ 1.22408	\$ 815	\$ 1.28057	\$ 875	\$ 1.37473
56	U	UTILITY AND ACCESSORY STRUCTURES - AGRICULTURAL, HANGERS, BARNS, CARPORTS AND GARAGES - TENANT IMPROVEMENTS	500	\$ 1,059	\$ 0.46371	\$ 1,208	\$ 0.52880	\$ 1,263	\$ 0.55320	\$ 1,356	\$ 0.59388
			1,000	\$ 1,291	\$ 0.19977	\$ 1,472	\$ 0.22780	\$ 1,540	\$ 0.23832	\$ 1,653	\$ 0.25584

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

**CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:**

Note: All fees include MPE plan checks.

Group B: III-A / III-B	Group C: IV	Group D: II-A / II-B	Group E: I-A / I-B
Relative Effort Factor: 1.14	Relative Effort Factor: 1.30	Relative Effort Factor: 1.36	Relative Effort Factor: 1.46

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF
			2,000	\$ 1,491	\$ 0.74531	\$ 1,700	\$ 0.84991	\$ 1,778	\$ 0.88914	\$ 1,909	\$ 0.95452
			300	\$ 880	\$ 0.69015	\$ 1,004	\$ 0.78701	\$ 1,050	\$ 0.82333	\$ 1,127	\$ 0.88387
			900	\$ 1,294	\$ 0.38715	\$ 1,476	\$ 0.44149	\$ 1,544	\$ 0.46186	\$ 1,658	\$ 0.49582
57	O	All Other Commercial Tenant Improvements	3,000	\$ 2,107	\$ 0.23949	\$ 2,403	\$ 0.27310	\$ 2,514	\$ 0.28571	\$ 2,699	\$ 0.30672
			6,000	\$ 2,826	\$ 0.07480	\$ 3,222	\$ 0.08530	\$ 3,371	\$ 0.08924	\$ 3,619	\$ 0.09580
			12,000	\$ 3,275	\$ 0.27288	\$ 3,734	\$ 0.31117	\$ 3,906	\$ 0.32554	\$ 4,194	\$ 0.34947
			500	\$ 880	\$ 0.41409	\$ 1,004	\$ 0.47221	\$ 1,050	\$ 0.49400	\$ 1,127	\$ 0.53032
			1,500	\$ 1,294	\$ 0.23229	\$ 1,476	\$ 0.26489	\$ 1,544	\$ 0.27712	\$ 1,658	\$ 0.29749
58	O	All Shell Buildings - Complete	5,000	\$ 2,107	\$ 0.14370	\$ 2,403	\$ 0.16386	\$ 2,514	\$ 0.17143	\$ 2,699	\$ 0.18403
			10,000	\$ 2,826	\$ 0.04488	\$ 3,222	\$ 0.05118	\$ 3,371	\$ 0.05354	\$ 3,619	\$ 0.05748
			20,000	\$ 3,275	\$ 0.16373	\$ 3,734	\$ 0.18670	\$ 3,906	\$ 0.19532	\$ 4,194	\$ 0.20968
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	-	RESIDENTIAL GROUP	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			3,750	\$ 2,657	\$ 0.29215	\$ 3,030	\$ 0.33315	\$ 3,170	\$ 0.34853	\$ 3,403	\$ 0.37416
			7,500	\$ 3,753	\$ 0.15224	\$ 4,280	\$ 0.17360	\$ 4,477	\$ 0.18162	\$ 4,806	\$ 0.19497
60	R-1	RESIDENTIAL- TRANSIENT (HOTEL, MOTEL, BOARDING)	15,000	\$ 4,895	\$ 0.01743	\$ 5,582	\$ 0.01988	\$ 5,839	\$ 0.02080	\$ 6,269	\$ 0.02232
			37,500	\$ 5,287	\$ 0.07268	\$ 6,029	\$ 0.08288	\$ 6,307	\$ 0.08670	\$ 6,771	\$ 0.09308
			75,000	\$ 8,012	\$ 0.10683	\$ 9,137	\$ 0.12183	\$ 9,559	\$ 0.12745	\$ 10,261	\$ 0.13682
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
Group B: III-A / III-B	Group C: IV	Group D: II-A / II-B	Group E: I-A / I-B
Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:
1.14	1.30	1.36	1.46

Note: All fees include MPE plan checks.

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF
			1,250	\$ 2,498	\$ 0.86768	\$ 2,849	\$ 0.98946	\$ 2,980	\$ 1.03513	\$ 3,199	\$ 1.11124
			2,500	\$ 3,583	\$ 0.43348	\$ 4,086	\$ 0.49432	\$ 4,274	\$ 0.51713	\$ 4,589	\$ 0.55515
62	R-2	PERMANENT -APARTMENT HOUSES, CONGREGATE RESIDENCES/SUPERVISED RESIDENTIAL CARE FACILITIES	5,000	\$ 4,667	\$ 0.05063	\$ 5,321	\$ 0.05773	\$ 5,567	\$ 0.06040	\$ 5,976	\$ 0.06484
			12,500	\$ 5,046	\$ 0.20571	\$ 5,754	\$ 0.23459	\$ 6,020	\$ 0.24541	\$ 6,463	\$ 0.26346
			25,000	\$ 7,618	\$ 0.30471	\$ 8,687	\$ 0.34747	\$ 9,088	\$ 0.36351	\$ 9,756	\$ 0.39024
			188	\$ 1,030	\$ 2.19564	\$ 1,174	\$ 2.50380	\$ 1,228	\$ 2.61936	\$ 1,319	\$ 2.81196
			375	\$ 1,441	\$ 1.09257	\$ 1,644	\$ 1.24592	\$ 1,720	\$ 1.30342	\$ 1,846	\$ 1.39926
63	R-3	ACCESSORY DWELLING UNIT (UP TO 1200 S.F.)	750	\$ 1,851	\$ 0.14585	\$ 2,111	\$ 0.16632	\$ 2,208	\$ 0.17400	\$ 2,371	\$ 0.18679
			1,200	\$ 1,917	\$ 1.59725	\$ 2,186	\$ 1.82142	\$ 2,287	\$ 1.90549	\$ 2,455	\$ 2.04560
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			100	\$ 1,035	\$ 4.22065	\$ 1,181	\$ 4.81302	\$ 1,235	\$ 5.03516	\$ 1,326	\$ 5.40539
			200	\$ 1,457	\$ 2.06560	\$ 1,662	\$ 2.35551	\$ 1,739	\$ 2.46423	\$ 1,867	\$ 2.64542
64	R-3	TINY HOMES AND EFFICIENCY DWELLING UNITS	400	\$ 1,871	\$ 4.67654	\$ 2,133	\$ 5.33290	\$ 2,232	\$ 5.57903	\$ 2,396	\$ 5.98926
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			500	\$ 1,430	\$ 1.23619	\$ 1,631	\$ 1.40969	\$ 1,707	\$ 1.47475	\$ 1,832	\$ 1.58319
			1,000	\$ 2,049	\$ 0.61040	\$ 2,336	\$ 0.69607	\$ 2,444	\$ 0.72820	\$ 2,624	\$ 0.78174
65	R-3	Dwellings - Custom, Models SINGLE AND TWO FAMILY, LODGING HOUSES	2,000	\$ 2,659	\$ 0.08302	\$ 3,032	\$ 0.09467	\$ 3,172	\$ 0.09904	\$ 3,405	\$ 0.10632
			5,000	\$ 2,908	\$ 0.24177	\$ 3,316	\$ 0.27570	\$ 3,469	\$ 0.28842	\$ 3,724	\$ 0.30963
			10,000	\$ 4,117	\$ 0.41168	\$ 4,695	\$ 0.46946	\$ 4,911	\$ 0.49113	\$ 5,272	\$ 0.52724
			500	\$ 916	\$ 0.61252	\$ 1,044	\$ 0.69848	\$ 1,093	\$ 0.73072	\$ 1,173	\$ 0.78445
			1,000	\$ 1,222	\$ 0.34561	\$ 1,394	\$ 0.39412	\$ 1,458	\$ 0.41231	\$ 1,565	\$ 0.44263
66	R-3	Dwellings - Production Phase - Tract	2,000	\$ 1,568	\$ 0.04613	\$ 1,788	\$ 0.05260	\$ 1,870	\$ 0.05503	\$ 2,008	\$ 0.05908
			5,000	\$ 1,706	\$ 0.16151	\$ 1,946	\$ 0.18418	\$ 2,035	\$ 0.19268	\$ 2,185	\$ 0.20685
			10,000	\$ 2,514	\$ 0.25137	\$ 2,867	\$ 0.28665	\$ 2,999	\$ 0.29988	\$ 3,219	\$ 0.32193
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
67	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			38	\$ 830	\$ 8.13998	\$ 946	\$ 9.28244	\$ 990	\$ 9.71086	\$ 1,063	\$ 10.42489

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
Group B: III-A / III-B	Group C: IV	Group D: II-A / II-B	Group E: I-A / I-B
Relative Effort Factor: 1.14	Relative Effort Factor: 1.30	Relative Effort Factor: 1.36	Relative Effort Factor: 1.46

Note: All fees include MPE plan checks.

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF
			75	\$ 1,135	\$ 4.36757	\$ 1,294	\$ 4.98056	\$ 1,354	\$ 5.21044	\$ 1,454	\$ 5.59356
68	R-3	ACCESSORY JUNIOR DWELLING UP TO 500 S.F.	150	\$ 1,463	\$ 0.55957	\$ 1,668	\$ 0.63811	\$ 1,745	\$ 0.66756	\$ 1,873	\$ 0.71664
		{Note: CC-CODE COMPLIANCE}	375	\$ 1,589	\$ 1.70535	\$ 1,811	\$ 1.94470	\$ 1,895	\$ 2.03445	\$ 2,034	\$ 2.18404
		{Note: RE-MODEL}	750	\$ 2,228	\$ 2.97070	\$ 2,541	\$ 3.38764	\$ 2,658	\$ 3.54400	\$ 2,853	\$ 3.80458
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
69	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			1,250	\$ 2,021	\$ 0.72714	\$ 2,304	\$ 0.82920	\$ 2,410	\$ 0.86747	\$ 2,588	\$ 0.93125
			2,500	\$ 2,929	\$ 0.34461	\$ 3,341	\$ 0.39297	\$ 3,495	\$ 0.41111	\$ 3,752	\$ 0.44134
70	R-4	LARGE FAMILY DAY CARE HOME	5,000	\$ 3,791	\$ 0.04351	\$ 4,323	\$ 0.04961	\$ 4,523	\$ 0.05190	\$ 4,855	\$ 0.05572
			12,500	\$ 4,117	\$ 0.15879	\$ 4,695	\$ 0.18108	\$ 4,912	\$ 0.18943	\$ 5,273	\$ 0.20336
			25,000	\$ 6,102	\$ 0.24409	\$ 6,959	\$ 0.27834	\$ 7,280	\$ 0.29119	\$ 7,815	\$ 0.31260
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
71	-	END OF FEE LIST	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
72	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
73	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
74	-	END OF FEE LIST	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Building Inspection

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE plan checks.

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:							
Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
Relative Effort Factor:		Relative Effort Factor:		Relative Effort Factor:		Relative Effort Factor:	
1.14		1.30		1.36		1.46	

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B		Group C		Group D		Group E	
				Base Cost	Each Additional SF						
		END OF FEE LIST									

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

Group A: V-A / V-B
Relative Effort Factor:
1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
1	-	COMMERCIAL OCCUPANCIES:	-	-	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			500		\$ 3,888	\$ 3,888	\$ 0.95948
			1,500		\$ 4,848	\$ 4,848	\$ 0.43135
2	A-1	Motion Picture, Audience Theatre - Complete	5,000	A	\$ 6,358	\$ 6,358	\$ 0.27697
			10,000		\$ 7,742	\$ 7,742	\$ 0.15262
			20,000		\$ 9,269	\$ 9,269	\$ 0.46343
			100		\$ 1,657	\$ 1,657	\$ 2.22509
			300		\$ 2,102	\$ 2,102	\$ 0.99686
3	A-1	Motion Picture, Audience Theatre - Tenant Improvements	1,000	A	\$ 2,800	\$ 2,800	\$ 0.64762
			2,000		\$ 3,447	\$ 3,447	\$ 0.35029
			4,000		\$ 4,148	\$ 4,148	\$ 1.03697
			500		\$ 3,701	\$ 3,701	\$ 1.10092
			1,500		\$ 4,802	\$ 4,802	\$ 0.49296
4	A-2	Restaurant, Taverns, Bars (Intended for drink or consumption) - Complete	5,000	A	\$ 6,528	\$ 6,528	\$ 0.31970
			10,000		\$ 8,126	\$ 8,126	\$ 0.17346
			20,000		\$ 9,861	\$ 9,861	\$ 0.49305
			100		\$ 1,549	\$ 1,549	\$ 2.12006
			300		\$ 1,973	\$ 1,973	\$ 0.95988
5	A-2	Restaurant, Taverns, Bars (Intended for drink or consumption) - Tenant Improvements	1,000	A	\$ 2,645	\$ 2,645	\$ 0.60436
			2,000		\$ 3,249	\$ 3,249	\$ 0.34332
			4,000		\$ 3,936	\$ 3,936	\$ 0.98401
			500		\$ 3,503	\$ 3,503	\$ 1.01816
			1,500		\$ 4,521	\$ 4,521	\$ 0.45654
6	A-3	Church, Community halls, Gymnasiums, Educational (worship, amusement) - Complete	5,000	A	\$ 6,119	\$ 6,119	\$ 0.29517
			10,000		\$ 7,595	\$ 7,595	\$ 0.16091
			20,000		\$ 9,204	\$ 9,204	\$ 0.46020

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

Group A: V-A / V-B
Relative Effort Factor:
1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
			100		\$ 1,531	\$ 1,531	\$ 2.09219
			300		\$ 1,950	\$ 1,950	\$ 0.94502
7	A-3	Church, Community halls, Gymnasiums Educational	1,000	A	\$ 2,611	\$ 2,611	\$ 0.59951
			2,000		\$ 3,211	\$ 3,211	\$ 0.33658
			4,000		\$ 3,884	\$ 3,884	\$ 0.97093
			1,000		\$ 4,291	\$ 4,291	\$ 0.53471
			3,000		\$ 5,360	\$ 5,360	\$ 0.24137
8	A-4	Arenas, Skating Rinks (Indoor Sporting Events and Activities) Complete	10,000	A	\$ 7,050	\$ 7,050	\$ 0.15280
			20,000		\$ 8,578	\$ 8,578	\$ 0.08611
			40,000		\$ 10,300	\$ 10,300	\$ 0.25750
			500		\$ 1,508	\$ 1,508	\$ 0.38849
			1,500		\$ 1,897	\$ 1,897	\$ 0.17635
9	A-4	Arenas, Skating Rinks (Indoor Sporting Events and Activities)- Tenant Improvements	5,000	A	\$ 2,514	\$ 2,514	\$ 0.11034
			10,000		\$ 3,066	\$ 3,066	\$ 0.06328
			20,000		\$ 3,699	\$ 3,699	\$ 0.18493
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
10	A-5	Amusement Park Structures, Stadiums (Outdoor Activities) - Actual Time @ Staff Hourly Rates and/or 3rd Party Passthrough costs	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
11	A-5	Amusement Park Structures, Stadiums (Outdoor Activities) Tenant Improvements - Actual Time @ Staff Hourly Rates and/or 3rd Party Passthrough costs	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			500		\$ 3,269	\$ 3,269	\$ 0.99982
			1,500		\$ 4,269	\$ 4,269	\$ 0.44951

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

Group A: V-A / V-B
Relative Effort Factor:
1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
12	B	Professional Offices/Services, Medical Offices - Complete	5,000	A	\$ 5,842	\$ 5,842	\$ 0.28838
			10,000		\$ 7,284	\$ 7,284	\$ 0.15914
			20,000		\$ 8,876	\$ 8,876	\$ 0.44378
			50		\$ 1,102	\$ 1,102	\$ 2.67300
			150		\$ 1,369	\$ 1,369	\$ 1.18768
13	B	Professional Offices/Services, Medical Offices - Tenant Improvements	500	A	\$ 1,785	\$ 1,785	\$ 0.80018
			1,000		\$ 2,185	\$ 2,185	\$ 0.40773
			2,000		\$ 2,593	\$ 2,593	\$ 1.29632
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
14	-	{for future use}	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			300		\$ 2,772	\$ 2,772	\$ 1.35422
			900		\$ 3,584	\$ 3,584	\$ 0.61029
15	E	Educational through 12th Grade, Day Care Facilities-Complete	3,000	A	\$ 4,866	\$ 4,866	\$ 0.39016
			6,000		\$ 6,036	\$ 6,036	\$ 0.21639
			12,000		\$ 7,335	\$ 7,335	\$ 0.61123
			100		\$ 1,479	\$ 1,479	\$ 1.94802
			300		\$ 1,869	\$ 1,869	\$ 0.88470
16	E	Educational through 12th Grade, Day Care Facilities-Tenant Improvements	1,000	A	\$ 2,488	\$ 2,488	\$ 0.55269
			2,000		\$ 3,041	\$ 3,041	\$ 0.31774
			4,000		\$ 3,676	\$ 3,676	\$ 0.91903
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
17	-	{for future use}	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			500		\$ 2,126	\$ 2,126	\$ 0.50367
			1,500		\$ 2,630	\$ 2,630	\$ 0.23027

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

Group A: V-A / V-B
Relative Effort Factor:
1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
18	F-1	Moderate Hazard Factory - Complete	5,000	A	\$ 3,436	\$ 3,436	\$ 0.14256
			10,000		\$ 4,149	\$ 4,149	\$ 0.08300
			20,000		\$ 4,979	\$ 4,979	\$ 0.24893
			100		\$ 1,075	\$ 1,075	\$ 1.29210
			300		\$ 1,334	\$ 1,334	\$ 0.57430
19	F-1	Moderate Hazard Factory- Tenant Improvements	1,000	A	\$ 1,736	\$ 1,736	\$ 0.38693
			2,000		\$ 2,123	\$ 2,123	\$ 0.19713
			4,000		\$ 2,517	\$ 2,517	\$ 0.62926
			-		\$ -	\$ -	\$ -
20	-	{for future use}	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
21	F-1	ELECTRIC GENERATION PLANTS - GEOTHERMAL - STRUCTURES COMPLETE	300	A	\$ 3,471	\$ 3,471	\$ 1.27016
			900		\$ 4,233	\$ 4,233	\$ 0.57330
			3,000		\$ 5,437	\$ 5,437	\$ 0.36525
			6,000		\$ 6,533	\$ 6,533	\$ 0.20365
			12,000		\$ 7,755	\$ 7,755	\$ 0.64624

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

Group A: V-A / V-B
Relative Effort Factor:
1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
			50		\$ 2,217	\$ 2,217	\$ 3.62963
			150		\$ 2,580	\$ 2,580	\$ 1.65218
22	F-1	ELECTRIC GENERATION PLANTS- GEOTHERMAL- STRUCTURAL IMPROVEMENTS	500	A	\$ 3,158	\$ 3,158	\$ 1.02642
			1,000		\$ 3,671	\$ 3,671	\$ 0.59508
			2,000		\$ 4,266	\$ 4,266	\$ 2.13325
			100		\$ 1,650	\$ 1,650	\$ 1.19852
			300		\$ 1,890	\$ 1,890	\$ 0.55492
23	S-1 or F-1	BATTERY ENERGY STORAGE SYSTEM - INDUSTRIAL (non-portable) - Complete {NEW}	1,000	A	\$ 2,278	\$ 2,278	\$ 0.33056
			2,000		\$ 2,609	\$ 2,609	\$ 0.20409
			4,000		\$ 3,017	\$ 3,017	\$ 0.75424
			50		\$ 1,434	\$ 1,434	\$ 1.67594
			150		\$ 1,602	\$ 1,602	\$ 0.79256
24	S-1 or F-1	BATTERY ENERGY STORAGE SYSTEM - COMMERCIAL (non-portable) - Complete {NEW}	500	A	\$ 1,879	\$ 1,879	\$ 0.44742
			1,000		\$ 2,103	\$ 2,103	\$ 0.29883
			2,000		\$ 2,402	\$ 2,402	\$ 1.20076
			25		\$ 1,548	\$ 1,548	\$ -
			50		\$ 1,548	\$ 1,548	\$ 1.89964
25	S-1	BATTERY ENERGY STORAGE SYSTEM - RESIDENTIAL (non-portable) - Complete {NEW}	100	A	\$ 1,643	\$ 1,643	\$ 3.53837
			250		\$ 2,174	\$ 2,174	\$ 2.81011
			500		\$ 2,876	\$ 2,876	\$ 5.75256
			40		\$ 1,597	\$ 1,597	\$ -
			80		\$ 1,597	\$ 1,597	\$ 1.26296
26	S-1	BATTERY ENERGY STORAGE SYSTEM - RESIDENTIAL PORTABLE	160	A	\$ 1,698	\$ 1,698	\$ 2.37688
			400		\$ 2,269	\$ 2,269	\$ 1.90552
			800		\$ 3,031	\$ 3,031	\$ 3.78840
			32		\$ 1,223	\$ 1,223	\$ 1.98038
			96		\$ 1,350	\$ 1,350	\$ 0.95753
27	S-1	BATTERY STORAGE; INDUSTRIAL/COMMERCIAL PORTABLE	320	A	\$ 1,564	\$ 1,564	\$ 0.50994

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

Group A: V-A / V-B
Relative Effort Factor:
1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
			640		\$ 1,728	\$ 1,728	\$ 0.37013
			1,280		\$ 1,964	\$ 1,964	\$ 1.53472
			40		\$ 1,061	\$ 1,061	\$ 0.90940
			120		\$ 1,134	\$ 1,134	\$ 0.46907
28	S-1	BATTERY STORAGE; UPGRADE	400	A	\$ 1,265	\$ 1,265	\$ 0.20793
			800		\$ 1,349	\$ 1,349	\$ 0.19376
			1,600		\$ 1,504	\$ 1,504	\$ 0.93977
			500		\$ 2,111	\$ 2,111	\$ 0.44928
			1,500		\$ 2,560	\$ 2,560	\$ 0.20623
29	F-2	GYP SUM, GLASS (LOW HAZARD FACTORY) - Complete	5,000	A	\$ 3,282	\$ 3,282	\$ 0.12658
			10,000		\$ 3,915	\$ 3,915	\$ 0.07465
			20,000		\$ 4,662	\$ 4,662	\$ 0.23308
			100		\$ 1,376	\$ 1,376	\$ 1.38090
			300		\$ 1,652	\$ 1,652	\$ 0.61338
30	F-2	GYP SUM, GLASS (LOW HAZARD FACTORY) -TENANT IMPROVEMENT	1,000	A	\$ 2,081	\$ 2,081	\$ 0.41325
			2,000		\$ 2,494	\$ 2,494	\$ 0.21060
			4,000		\$ 2,916	\$ 2,916	\$ 0.72890
			500		\$ 2,407	\$ 2,407	\$ 0.54808
			1,500		\$ 2,955	\$ 2,955	\$ 0.24981
31	H-1	DETONATION HAZARDS - Complete	5,000	A	\$ 3,830	\$ 3,830	\$ 0.15572
			10,000		\$ 4,608	\$ 4,608	\$ 0.08973
			20,000		\$ 5,506	\$ 5,506	\$ 0.27529
			500		\$ 2,044	\$ 2,044	\$ 0.54250
			1,500		\$ 2,586	\$ 2,586	\$ 0.24684
32	H-2	DEFLAGRATION OR ACCELERATED BURNING - Complete	5,000	A	\$ 3,450	\$ 3,450	\$ 0.15475
			10,000		\$ 4,224	\$ 4,224	\$ 0.08839
			20,000		\$ 5,108	\$ 5,108	\$ 0.25538
			500		\$ 2,107	\$ 2,107	\$ 0.54696
			1,500		\$ 2,654	\$ 2,654	\$ 0.24922
33	H-3	COMBUSTABLES AND FLAMMABLES - Complete	5,000	A	\$ 3,527	\$ 3,527	\$ 0.15553
			10,000		\$ 4,304	\$ 4,304	\$ 0.08946

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

Group A: V-A / V-B
Relative Effort Factor:
1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
			20,000		\$ 5,199	\$ 5,199	\$ 0.25995
			500		\$ 2,095	\$ 2,095	\$ 0.54808
			1,500		\$ 2,643	\$ 2,643	\$ 0.24981
34	H-4	COROSIVES AND TOXIC MATERIALS (HEALTH HAZARD) - Complete	5,000	A	\$ 3,517	\$ 3,517	\$ 0.15572
			10,000		\$ 4,296	\$ 4,296	\$ 0.08973
			20,000		\$ 5,193	\$ 5,193	\$ 0.25965
			500		\$ 2,045	\$ 2,045	\$ 0.54808
			1,500		\$ 2,593	\$ 2,593	\$ 0.24981
35	H-5	SEMICONDUCTOR FABRICATION FACILITIES, COMPATIBLE RESEARCH AND DEVELOPMENT AREAS - Complete	5,000	A	\$ 3,468	\$ 3,468	\$ 0.15572
			10,000		\$ 4,246	\$ 4,246	\$ 0.08973
			20,000		\$ 5,144	\$ 5,144	\$ 0.25718
			100		\$ 1,211	\$ 1,211	\$ 1.38090
			300		\$ 1,487	\$ 1,487	\$ 0.61338
36	H	HAZARDOUS TENANT IMPROVEMENTS	1,000	A	\$ 1,916	\$ 1,916	\$ 0.41325
			2,000		\$ 2,330	\$ 2,330	\$ 0.21060
			4,000		\$ 2,751	\$ 2,751	\$ 0.68770
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
37	-	{for future use}	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			2,000		\$ 22,341	\$ 22,341	\$ 1.75423
			6,000		\$ 29,358	\$ 29,358	\$ 0.77653
38	I-2	INSTITUTIONAL GROUP (MEDICAL CARE ON A 24-HR BASIS 5+ PERSON) - Complete	20,000	A	\$ 40,229	\$ 40,229	\$ 0.51725
			40,000		\$ 50,575	\$ 50,575	\$ 0.26921
			80,000		\$ 61,343	\$ 61,343	\$ 0.76679
			6,000		\$ 67,886	\$ 67,886	\$ 1.82008
			18,000		\$ 89,727	\$ 89,727	\$ 0.80346
39	I-3	INSTITUTIONAL RESTRAINT AND SECURITY - Complete	60,000	A	\$ 123,472	\$ 123,472	\$ 0.53770

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

Group A: V-A / V-B
Relative Effort Factor:
1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
			120,000		\$ 155,735	\$ 155,735	\$ 0.27787
			240,000		\$ 189,079	\$ 189,079	\$ 0.78783
			500		\$ 6,790	\$ 6,790	\$ 1.85192
			1,500		\$ 8,642	\$ 8,642	\$ 0.82970
40	I-4	INSTITUTIONAL DAYCARE FACILITIES (MORE THAN 6	5,000	A	\$ 11,545	\$ 11,545	\$ 0.54330
			10,000		\$ 14,262	\$ 14,262	\$ 0.28992
			20,000		\$ 17,161	\$ 17,161	\$ 0.85806
			300		\$ 1,744	\$ 1,744	\$ 0.74961
			900		\$ 2,194	\$ 2,194	\$ 0.34002
43	L	LABORATORIES GROUP L - Complete	3,000	A	\$ 2,908	\$ 2,908	\$ 0.21654
			6,000		\$ 3,558	\$ 3,558	\$ 0.12061
			12,000		\$ 4,281	\$ 4,281	\$ 0.35679
			100		\$ 1,211	\$ 1,211	\$ 1.38090
			300		\$ 1,487	\$ 1,487	\$ 0.61338
44	L	LABORATORIES GROUP L - TENANT IMPROVEMENTS	1,000	A	\$ 1,916	\$ 1,916	\$ 0.41325
			2,000		\$ 2,330	\$ 2,330	\$ 0.21060
			4,000		\$ 2,751	\$ 2,751	\$ 0.68770

County of Imperial  
 2021 BUILDING USER FEE STUDY  
 Final Results

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

Group A: V-A / V-B
Relative Effort Factor:
1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
45	-	{for future use}	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			800		\$ 2,073	\$ 2,073	\$ 0.35793
			2,400		\$ 2,646	\$ 2,646	\$ 0.16374
46	M	MERCANTILE (DEPARTMENT,RETAIL,DRUG STORES, GAS STATIONS) - Complete	8,000	A	\$ 3,563	\$ 3,563	\$ 0.10078
			16,000		\$ 4,369	\$ 4,369	\$ 0.05923
			32,000		\$ 5,317	\$ 5,317	\$ 0.16614
			100		\$ 1,231	\$ 1,231	\$ 1.56883
			300		\$ 1,544	\$ 1,544	\$ 0.70810
47	M	MERCANTILE (DEPARTMENT,RETAIL,DRUG STORES, GAS STATIONS) - Tenant Improvements	1,000	A	\$ 2,040	\$ 2,040	\$ 0.45313
			2,000		\$ 2,493	\$ 2,493	\$ 0.25077
			4,000		\$ 2,995	\$ 2,995	\$ 0.74868
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
48	-	{for future use}	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			500		\$ 1,674	\$ 1,674	\$ 0.47083
			1,500		\$ 2,145	\$ 2,145	\$ 0.21277
49	S-1	STORAGE -MODERATE HAZARD- MOTOR VEHICLE REPAIR - Complete	5,000	A	\$ 2,890	\$ 2,890	\$ 0.13685
			10,000		\$ 3,574	\$ 3,574	\$ 0.07506
			20,000		\$ 4,325	\$ 4,325	\$ 0.21623
			2,500		\$ 2,320	\$ 2,320	\$ 0.12813
			7,500		\$ 2,961	\$ 2,961	\$ 0.05925
50	S-2	STORAGE- LOW HAZARD- PARKING GARAGES Complete	25,000	A	\$ 3,998	\$ 3,998	\$ 0.03513
			50,000		\$ 4,876	\$ 4,876	\$ 0.02186
			100,000		\$ 5,969	\$ 5,969	\$ 0.05969

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

Group A: V-A / V-B
Relative Effort Factor:
1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
			100		\$ 1,112	\$ 1,112	\$ 1.38090
			300		\$ 1,388	\$ 1,388	\$ 0.61338
51	S	STORAGE - TENANT IMPROVEMENTS	1,000	A	\$ 1,818	\$ 1,818	\$ 0.41325
			2,000		\$ 2,231	\$ 2,231	\$ 0.21060
			4,000		\$ 2,652	\$ 2,652	\$ 0.66301
			-		\$ -	\$ -	\$ -
52	-	{for future use}	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			300		\$ 911	\$ 911	\$ 0.39877
			900		\$ 1,151	\$ 1,151	\$ 0.18193
53	U	UTILITY AND ACCESSORY STRUCTURES - AGRICULTURAL / BARNS - Complete	3,000	A	\$ 1,533	\$ 1,533	\$ 0.11745
			6,000		\$ 1,885	\$ 1,885	\$ 0.06379
			12,000		\$ 2,268	\$ 2,268	\$ 0.18898
			300		\$ 1,254	\$ 1,254	\$ 0.48520
			900		\$ 1,546	\$ 1,546	\$ 0.22618
54	U	UTILITY AND ACCESSORY STRUCTURES - HANGERS and HELI-STOPS - Complete	3,000	A	\$ 2,021	\$ 2,021	\$ 0.13489
			6,000		\$ 2,425	\$ 2,425	\$ 0.08294
			12,000		\$ 2,923	\$ 2,923	\$ 0.24357
			200		\$ 828	\$ 828	\$ 0.52845
			600		\$ 1,039	\$ 1,039	\$ 0.24222
55	U	UTILITY AND ACCESSORY STRUCTURES - GARAGES -	2,000	A	\$ 1,378	\$ 1,378	\$ 0.15552
			4,000		\$ 1,689	\$ 1,689	\$ 0.08512
			8,000		\$ 2,030	\$ 2,030	\$ 0.25372
			50		\$ 639	\$ 639	\$ 1.45045
			150		\$ 784	\$ 784	\$ 0.66768
56	U	UTILITY AND ACCESSORY STRUCTURES -	500	A	\$ 1,018	\$ 1,018	\$ 0.43777
			1,000		\$ 1,237	\$ 1,237	\$ 0.23083
			2,000		\$ 1,468	\$ 1,468	\$ 0.73394
			300		\$ 1,332	\$ 1,332	\$ 0.56493
			900		\$ 1,671	\$ 1,671	\$ 0.26023

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

Group A: V-A / V-B
Relative Effort Factor:
1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
57	O	All Other Commercial Tenant Improvements	3,000	A	\$ 2,218	\$ 2,218	\$ 0.15988
			6,000		\$ 2,697	\$ 2,697	\$ 0.09402
			12,000		\$ 3,261	\$ 3,261	\$ 0.27178
			500		\$ 1,779	\$ 1,779	\$ 0.48918
			1,500		\$ 2,268	\$ 2,268	\$ 0.22138
58	O	All Shell Buildings - Complete	5,000	A	\$ 3,043	\$ 3,043	\$ 0.13923
			10,000		\$ 3,739	\$ 3,739	\$ 0.07925
			20,000		\$ 4,532	\$ 4,532	\$ 0.22658
			-		\$ -	\$ -	\$ -
59	-	RESIDENTIAL GROUP	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			3,750		\$ 4,463	\$ 4,463	\$ -
60	R-1	RESIDENTIAL- TRANSIENT (HOTEL, MOTEL,	7,500	A	\$ 4,463	\$ 4,463	\$ 0.07375
			15,000		\$ 5,016	\$ 5,016	\$ 0.14534
			37,500		\$ 8,286	\$ 8,286	\$ 0.12463
			75,000		\$ 12,960	\$ 12,960	\$ 0.17280
			-		\$ -	\$ -	\$ -
61	-	{for future use}	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

Group A: V-A / V-B
Relative Effort Factor:
1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
			1,250		\$ 3,365	\$ 3,365	\$ -
			2,500		\$ 3,365	\$ 3,365	\$ 0.15665
62	R-2	PERMANENT -APARTMENT HOUSES, CONGREGATE	5,000	A	\$ 3,756	\$ 3,756	\$ 0.31954
			12,500		\$ 6,153	\$ 6,153	\$ 0.27952
			25,000		\$ 9,647	\$ 9,647	\$ 0.38588
			188		\$ 1,851	\$ 1,851	\$ -
			375		\$ 1,851	\$ 1,851	\$ 0.57005
63	R-3	ACCESSORY DWELLING UNIT (UP TO 1200 S.F.)	750	A	\$ 2,065	\$ 2,065	\$ 1.14946
			1,200		\$ 2,582	\$ 2,582	\$ 2.15151
			-		\$ -	\$ -	\$ -
			100		\$ 1,737	\$ 1,737	\$ -
			200		\$ 1,737	\$ 1,737	\$ 0.97095
64	R-3	TINY HOMES AND EFFICIENCY DWELLING UNITS	400	A	\$ 1,931	\$ 1,931	\$ 4.82793
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			500		\$ 2,165	\$ 2,165	\$ -
			1,000		\$ 2,165	\$ 2,165	\$ 0.25868
65	R-3	Dwellings - Custom, Models SINGLE AND TWO FAMILY, LODGING HOUSES	2,000	A	\$ 2,423	\$ 2,423	\$ 0.51949
			5,000		\$ 3,982	\$ 3,982	\$ 0.45807
			10,000		\$ 6,272	\$ 6,272	\$ 0.62721
			500		\$ 2,503	\$ 2,503	\$ -
			1,000		\$ 2,503	\$ 2,503	\$ 0.29428
66	R-3	Dwellings - Production Phase - Tract	2,000	A	\$ 2,797	\$ 2,797	\$ 0.61084
			5,000		\$ 4,630	\$ 4,630	\$ 0.54229
			10,000		\$ 7,341	\$ 7,341	\$ 0.73410
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
67	-	{for future use}	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			38		\$ 1,101	\$ 1,101	\$ -
			75		\$ 1,101	\$ 1,101	\$ 1.50662
68	R-3	ACCESSORY JUNIOR DWELLING UP TO 500 S.F.	150	A	\$ 1,214	\$ 1,214	\$ 3.12597

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

Group A: V-A / V-B
Relative Effort Factor:
1.00

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Base Cost	Each Additional SF
		{Note: CC-CODE COMPLIANCE}	375		\$ 1,917	\$ 1,917	\$ 2.80973
		{Note: RE-MODEL}	750		\$ 2,971	\$ 2,971	\$ 3.96113
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
69	-	{for future use}	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			1,250		\$ 3,155	\$ 3,155	\$ -
			2,500		\$ 3,155	\$ 3,155	\$ 0.15585
70	R-4	LARGE FAMILY DAY CARE HOME	5,000	A	\$ 3,545	\$ 3,545	\$ 0.31815
			12,500		\$ 5,931	\$ 5,931	\$ 0.27863
			25,000		\$ 9,414	\$ 9,414	\$ 0.37656
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
71	-	END OF FEE LIST	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
72	-	{for future use}	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
73	-	{for future use}	-	A	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
74	-	END OF FEE LIST	-	-	\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
			-		\$ -	\$ -	\$ -
		END OF FEE LIST					

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
Group B: III-A / III-B	Group C: IV	Group D: II-A / II-B	Group E: I-A / I-B
Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:
1.14	1.30	1.36	1.46

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	-	COMMERCIAL OCCUPANCIES:	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			500	\$ 4,433	\$ 1.09381	\$ 5,055	\$ 1.24733	\$ 5,288	\$ 1.30490	\$ 5,677	\$ 1.40085
			1,500	\$ 5,527	\$ 0.49174	\$ 6,302	\$ 0.56075	\$ 6,593	\$ 0.58663	\$ 7,078	\$ 0.62977
2	A-1	Motion Picture, Audience Theatre - Complete	5,000	\$ 7,248	\$ 0.31574	\$ 8,265	\$ 0.36006	\$ 8,646	\$ 0.37667	\$ 9,282	\$ 0.40437
			10,000	\$ 8,826	\$ 0.17399	\$ 10,065	\$ 0.19841	\$ 10,530	\$ 0.20757	\$ 11,304	\$ 0.22283
			20,000	\$ 10,566	\$ 0.52831	\$ 12,049	\$ 0.60246	\$ 12,605	\$ 0.63027	\$ 13,532	\$ 0.67661
			100	\$ 1,889	\$ 2.53660	\$ 2,154	\$ 2.89262	\$ 2,253	\$ 3.02612	\$ 2,419	\$ 3.24863
			300	\$ 2,396	\$ 1.13642	\$ 2,732	\$ 1.29591	\$ 2,859	\$ 1.35573	\$ 3,069	\$ 1.45541
3	A-1	Motion Picture, Audience Theatre - Tenant Improvements	1,000	\$ 3,192	\$ 0.73828	\$ 3,640	\$ 0.84190	\$ 3,808	\$ 0.88076	\$ 4,088	\$ 0.94552
			2,000	\$ 3,930	\$ 0.39933	\$ 4,482	\$ 0.45537	\$ 4,688	\$ 0.47639	\$ 5,033	\$ 0.51142
			4,000	\$ 4,729	\$ 1.18215	\$ 5,392	\$ 1.34806	\$ 5,641	\$ 1.41028	\$ 6,056	\$ 1.51398
			500	\$ 4,220	\$ 1.25505	\$ 4,812	\$ 1.43120	\$ 5,034	\$ 1.49725	\$ 5,404	\$ 1.60734
			1,500	\$ 5,475	\$ 0.56197	\$ 6,243	\$ 0.64084	\$ 6,531	\$ 0.67042	\$ 7,012	\$ 0.71972
4	A-2	Restaurant, Taverns, Bars (Intended for drink or consumption) - Complete	5,000	\$ 7,442	\$ 0.36446	\$ 8,486	\$ 0.41561	\$ 8,878	\$ 0.43479	\$ 9,531	\$ 0.46676
			10,000	\$ 9,264	\$ 0.19775	\$ 10,564	\$ 0.22550	\$ 11,052	\$ 0.23591	\$ 11,864	\$ 0.25326
			20,000	\$ 11,241	\$ 0.56207	\$ 12,819	\$ 0.64096	\$ 13,411	\$ 0.67054	\$ 14,397	\$ 0.71985
			100	\$ 1,766	\$ 2.41686	\$ 2,014	\$ 2.75607	\$ 2,107	\$ 2.88328	\$ 2,262	\$ 3.09528
			300	\$ 2,249	\$ 1.09426	\$ 2,565	\$ 1.24784	\$ 2,683	\$ 1.30543	\$ 2,881	\$ 1.40142
5	A-2	Restaurant, Taverns, Bars (Intended for drink or consumption) - Tenant Improvements	1,000	\$ 3,015	\$ 0.68897	\$ 3,439	\$ 0.78566	\$ 3,597	\$ 0.82192	\$ 3,862	\$ 0.88236
			2,000	\$ 3,704	\$ 0.39139	\$ 4,224	\$ 0.44632	\$ 4,419	\$ 0.46692	\$ 4,744	\$ 0.50125
			4,000	\$ 4,487	\$ 1.12177	\$ 5,117	\$ 1.27921	\$ 5,353	\$ 1.33825	\$ 5,747	\$ 1.43665
			500	\$ 3,993	\$ 1.16070	\$ 4,554	\$ 1.32360	\$ 4,764	\$ 1.38469	\$ 5,114	\$ 1.48651
			1,500	\$ 5,154	\$ 0.52046	\$ 5,877	\$ 0.59350	\$ 6,149	\$ 0.62090	\$ 6,601	\$ 0.66655
6	A-3	Church, Community halls, Gymnasiums, Educational (worship, amusement) - Complete	5,000	\$ 6,976	\$ 0.33650	\$ 7,955	\$ 0.38372	\$ 8,322	\$ 0.40143	\$ 8,934	\$ 0.43095
			10,000	\$ 8,658	\$ 0.18344	\$ 9,873	\$ 0.20919	\$ 10,329	\$ 0.21884	\$ 11,088	\$ 0.23494
			20,000	\$ 10,492	\$ 0.52462	\$ 11,965	\$ 0.59826	\$ 12,517	\$ 0.62587	\$ 13,438	\$ 0.67189

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
Group B: III-A / III-B	Group C: IV	Group D: II-A / II-B	Group E: I-A / I-B
Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:
1.14	1.30	1.36	1.46

Note: All fees include MPE inspections.

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF
			100	\$ 1,745	\$ 2.38509	\$ 1,990	\$ 2.71984	\$ 2,082	\$ 2.84537	\$ 2,235	\$ 3.05459
			300	\$ 2,222	\$ 1.07732	\$ 2,534	\$ 1.22853	\$ 2,651	\$ 1.28523	\$ 2,846	\$ 1.37973
7	A-3	Church, Community halls, Gymnasiums Educational	1,000	\$ 2,977	\$ 0.68344	\$ 3,394	\$ 0.77936	\$ 3,551	\$ 0.81533	\$ 3,812	\$ 0.87528
			2,000	\$ 3,660	\$ 0.38370	\$ 4,174	\$ 0.43755	\$ 4,366	\$ 0.45775	\$ 4,687	\$ 0.49140
			4,000	\$ 4,427	\$ 1.10686	\$ 5,049	\$ 1.26221	\$ 5,282	\$ 1.32047	\$ 5,670	\$ 1.41756
			1,000	\$ 4,892	\$ 0.60957	\$ 5,578	\$ 0.69513	\$ 5,836	\$ 0.72721	\$ 6,265	\$ 0.78068
			3,000	\$ 6,111	\$ 0.27516	\$ 6,969	\$ 0.31378	\$ 7,290	\$ 0.32826	\$ 7,826	\$ 0.35239
8	A-4	Arenas, Skating Rinks (Indoor Sporting Events and Activities) Complete	10,000	\$ 8,037	\$ 0.17419	\$ 9,165	\$ 0.19864	\$ 9,588	\$ 0.20781	\$ 10,293	\$ 0.22309
			20,000	\$ 9,779	\$ 0.09816	\$ 11,151	\$ 0.11194	\$ 11,666	\$ 0.11711	\$ 12,524	\$ 0.12572
			40,000	\$ 11,742	\$ 0.29355	\$ 13,390	\$ 0.33476	\$ 14,008	\$ 0.35021	\$ 15,038	\$ 0.37596
			500	\$ 1,720	\$ 0.44288	\$ 1,961	\$ 0.50504	\$ 2,052	\$ 0.52835	\$ 2,202	\$ 0.56719
			1,500	\$ 2,163	\$ 0.20103	\$ 2,466	\$ 0.22925	\$ 2,580	\$ 0.23983	\$ 2,770	\$ 0.25747
9	A-4	Arenas, Skating Rinks (Indoor Sporting Events and Activities)- Tenant Improvements	5,000	\$ 2,866	\$ 0.12579	\$ 3,268	\$ 0.14345	\$ 3,419	\$ 0.15007	\$ 3,671	\$ 0.16110
			10,000	\$ 3,495	\$ 0.07214	\$ 3,986	\$ 0.08226	\$ 4,170	\$ 0.08606	\$ 4,476	\$ 0.09239
			20,000	\$ 4,216	\$ 0.21082	\$ 4,808	\$ 0.24041	\$ 5,030	\$ 0.25151	\$ 5,400	\$ 0.27000
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	A-5	Amusement Park Structures, Stadiums (Outdoor Activities) - Actual Time @ Staff Hourly Rates and/or 3rd Party Passthrough costs	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	A-5	Amusement Park Structures, Stadiums (Outdoor Activities) Tenant Improvements - Actual Time @ Staff Hourly Rates and/or 3rd Party Passthrough costs	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			500	\$ 3,727	\$ 1.13980	\$ 4,250	\$ 1.29977	\$ 4,446	\$ 1.35976	\$ 4,773	\$ 1.45974
			1,500	\$ 4,867	\$ 0.51244	\$ 5,550	\$ 0.58436	\$ 5,806	\$ 0.61134	\$ 6,233	\$ 0.65629

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
Group B: III-A / III-B	Group C: IV	Group D: II-A / II-B	Group E: I-A / I-B
Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:
1.14	1.30	1.36	1.46

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF
12	B	Professional Offices/Services, Medical Offices - Complete	5,000	\$ 6,660	\$ 0.32875	\$ 7,595	\$ 0.37489	\$ 7,945	\$ 0.39219	\$ 8,530	\$ 0.42103
			10,000	\$ 8,304	\$ 0.18142	\$ 9,469	\$ 0.20688	\$ 9,906	\$ 0.21643	\$ 10,635	\$ 0.23235
			20,000	\$ 10,118	\$ 0.50591	\$ 11,538	\$ 0.57691	\$ 12,071	\$ 0.60354	\$ 12,958	\$ 0.64791
			50	\$ 1,256	\$ 3.04722	\$ 1,432	\$ 3.47490	\$ 1,498	\$ 3.63528	\$ 1,609	\$ 3.90258
			150	\$ 1,561	\$ 1.35396	\$ 1,780	\$ 1.54398	\$ 1,862	\$ 1.61524	\$ 1,999	\$ 1.73401
13	B	Professional Offices/Services, Medical Offices - Tenant Improvements	500	\$ 2,035	\$ 0.91220	\$ 2,320	\$ 1.04023	\$ 2,427	\$ 1.08824	\$ 2,606	\$ 1.16826
			1,000	\$ 2,491	\$ 0.46481	\$ 2,840	\$ 0.53005	\$ 2,971	\$ 0.55452	\$ 3,190	\$ 0.59529
			2,000	\$ 2,956	\$ 1.47780	\$ 3,370	\$ 1.68521	\$ 3,526	\$ 1.76299	\$ 3,785	\$ 1.89262
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			300	\$ 3,160	\$ 1.54382	\$ 3,603	\$ 1.76049	\$ 3,770	\$ 1.84174	\$ 4,047	\$ 1.97717
			900	\$ 4,086	\$ 0.69573	\$ 4,660	\$ 0.79337	\$ 4,875	\$ 0.82999	\$ 5,233	\$ 0.89102
15	E	Educational through 12th Grade, Day Care Facilities-Complete	3,000	\$ 5,547	\$ 0.44479	\$ 6,326	\$ 0.50721	\$ 6,618	\$ 0.53062	\$ 7,104	\$ 0.56964
			6,000	\$ 6,882	\$ 0.24669	\$ 7,847	\$ 0.28131	\$ 8,210	\$ 0.29429	\$ 8,813	\$ 0.31593
			12,000	\$ 8,362	\$ 0.69681	\$ 9,535	\$ 0.79461	\$ 9,975	\$ 0.83128	\$ 10,709	\$ 0.89240
			100	\$ 1,686	\$ 2.22074	\$ 1,923	\$ 2.53243	\$ 2,012	\$ 2.64931	\$ 2,159	\$ 2.84411
			300	\$ 2,130	\$ 1.00856	\$ 2,429	\$ 1.15011	\$ 2,541	\$ 1.20320	\$ 2,728	\$ 1.29167
16	E	Educational through 12th Grade, Day Care Facilities-Tenant Improvements	1,000	\$ 2,836	\$ 0.63007	\$ 3,234	\$ 0.71850	\$ 3,384	\$ 0.75166	\$ 3,632	\$ 0.80693
			2,000	\$ 3,466	\$ 0.36222	\$ 3,953	\$ 0.41306	\$ 4,135	\$ 0.43212	\$ 4,439	\$ 0.46390
			4,000	\$ 4,191	\$ 1.04770	\$ 4,779	\$ 1.19474	\$ 5,000	\$ 1.24988	\$ 5,367	\$ 1.34179
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			500	\$ 2,424	\$ 0.57419	\$ 2,764	\$ 0.65478	\$ 2,892	\$ 0.68500	\$ 3,104	\$ 0.73536
			1,500	\$ 2,998	\$ 0.26251	\$ 3,419	\$ 0.29935	\$ 3,577	\$ 0.31317	\$ 3,840	\$ 0.33620

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
Group B: III-A / III-B	Group C: IV	Group D: II-A / II-B	Group E: I-A / I-B
Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:
1.14	1.30	1.36	1.46

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B		
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	
18	F-1	Moderate Hazard Factory - Complete	5,000	\$ 3,917	\$ 0.16252	\$ 4,467	\$ 0.18533	\$ 4,673	\$ 0.19389	\$ 5,016	\$ 0.20814	
			10,000	\$ 4,729	\$ 0.09462	\$ 5,393	\$ 0.10790	\$ 5,642	\$ 0.11288	\$ 6,057	\$ 0.12118	
			20,000	\$ 5,676	\$ 0.28378	\$ 6,472	\$ 0.32361	\$ 6,771	\$ 0.33855	\$ 7,269	\$ 0.36344	
			100	\$ 1,226	\$ 1.47299	\$ 1,398	\$ 1.67973	\$ 1,463	\$ 1.75725	\$ 1,570	\$ 1.88646	
			300	\$ 1,521	\$ 0.65471	\$ 1,734	\$ 0.74659	\$ 1,814	\$ 0.78105	\$ 1,947	\$ 0.83848	
19	F-1	Moderate Hazard Factory- Tenant Improvements	1,000	\$ 1,979	\$ 0.44110	\$ 2,257	\$ 0.50301	\$ 2,361	\$ 0.52622	\$ 2,534	\$ 0.56492	
			2,000	\$ 2,420	\$ 0.22473	\$ 2,760	\$ 0.25627	\$ 2,887	\$ 0.26810	\$ 3,099	\$ 0.28781	
			4,000	\$ 2,869	\$ 0.71736	\$ 3,272	\$ 0.81804	\$ 3,423	\$ 0.85579	\$ 3,675	\$ 0.91872	
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
21	F-1	ELECTRIC GENERATION PLANTS - GEOTHERMAL - STRUCTURES COMPLETE	300	\$ 3,957	\$ 1.44798	\$ 4,513	\$ 1.65120	\$ 4,721	\$ 1.72741	\$ 5,068	\$ 1.85443	
			900	\$ 4,826	\$ 0.65356	\$ 5,503	\$ 0.74528	\$ 5,757	\$ 0.77968	\$ 6,181	\$ 0.83701	
			3,000	\$ 6,198	\$ 0.41638	\$ 7,068	\$ 0.47482	\$ 7,395	\$ 0.49674	\$ 7,938	\$ 0.53326	
			6,000	\$ 7,448	\$ 0.23216	\$ 8,493	\$ 0.26474	\$ 8,885	\$ 0.27696	\$ 9,538	\$ 0.29732	
			12,000	\$ 8,841	\$ 0.73671	\$ 10,081	\$ 0.84011	\$ 10,547	\$ 0.87888	\$ 11,322	\$ 0.94351	

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
Group B: III-A / III-B	Group C: IV	Group D: II-A / II-B	Group E: I-A / I-B
Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:
1.14	1.30	1.36	1.46

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF
			50	\$ 2,527	\$ 4.13778	\$ 2,882	\$ 4.71852	\$ 3,015	\$ 4.93630	\$ 3,237	\$ 5.29926
			150	\$ 2,941	\$ 1.88349	\$ 3,354	\$ 2.14784	\$ 3,509	\$ 2.24697	\$ 3,767	\$ 2.41219
22	F-1	ELECTRIC GENERATION PLANTS- GEOTHERMAL- STRUCTURAL IMPROVEMENTS	500	\$ 3,600	\$ 1.17012	\$ 4,106	\$ 1.33435	\$ 4,295	\$ 1.39594	\$ 4,611	\$ 1.49858
			1,000	\$ 4,185	\$ 0.67839	\$ 4,773	\$ 0.77360	\$ 4,993	\$ 0.80931	\$ 5,360	\$ 0.86881
			2,000	\$ 4,864	\$ 2.43190	\$ 5,546	\$ 2.77322	\$ 5,802	\$ 2.90121	\$ 6,229	\$ 3.11454
			100	\$ 1,881	\$ 1.36631	\$ 2,145	\$ 1.55807	\$ 2,244	\$ 1.62998	\$ 2,409	\$ 1.74983
			300	\$ 2,154	\$ 0.63261	\$ 2,457	\$ 0.72140	\$ 2,570	\$ 0.75469	\$ 2,759	\$ 0.81018
23	S-1 or F-1	BATTERY ENERGY STORAGE SYSTEM - INDUSTRIAL (non-portable) - Complete {NEW}	1,000	\$ 2,597	\$ 0.37684	\$ 2,962	\$ 0.42973	\$ 3,098	\$ 0.44957	\$ 3,326	\$ 0.48262
			2,000	\$ 2,974	\$ 0.23266	\$ 3,391	\$ 0.26531	\$ 3,548	\$ 0.27756	\$ 3,809	\$ 0.29796
			4,000	\$ 3,439	\$ 0.85983	\$ 3,922	\$ 0.98051	\$ 4,103	\$ 1.02576	\$ 4,405	\$ 1.10118
			50	\$ 1,635	\$ 1.91058	\$ 1,864	\$ 2.17873	\$ 1,950	\$ 2.27928	\$ 2,094	\$ 2.44688
			150	\$ 1,826	\$ 0.90352	\$ 2,082	\$ 1.03033	\$ 2,178	\$ 1.07788	\$ 2,338	\$ 1.15714
24	S-1 or F-1	BATTERY ENERGY STORAGE SYSTEM - COMMERCIAL (non-portable) - Complete {NEW}	500	\$ 2,142	\$ 0.51006	\$ 2,443	\$ 0.58165	\$ 2,555	\$ 0.60849	\$ 2,743	\$ 0.65324
			1,000	\$ 2,397	\$ 0.34066	\$ 2,734	\$ 0.38848	\$ 2,860	\$ 0.40641	\$ 3,070	\$ 0.43629
			2,000	\$ 2,738	\$ 1.36887	\$ 3,122	\$ 1.56099	\$ 3,266	\$ 1.63304	\$ 3,506	\$ 1.75312
			25	\$ 1,765	\$ -	\$ 2,012	\$ -	\$ 2,105	\$ -	\$ 2,260	\$ -
			50	\$ 1,765	\$ 2.16559	\$ 2,012	\$ 2.46953	\$ 2,105	\$ 2.58351	\$ 2,260	\$ 2.77347
25	S-1	BATTERY ENERGY STORAGE SYSTEM - RESIDENTIAL (non-portable) - Complete {NEW}	100	\$ 1,873	\$ 4.03374	\$ 2,136	\$ 4.59988	\$ 2,234	\$ 4.81218	\$ 2,399	\$ 5.16601
			250	\$ 2,478	\$ 3.20352	\$ 2,826	\$ 3.65314	\$ 2,956	\$ 3.82175	\$ 3,174	\$ 4.10276
			500	\$ 3,279	\$ 6.55791	\$ 3,739	\$ 7.47832	\$ 3,912	\$ 7.82348	\$ 4,199	\$ 8.39873
			40	\$ 1,821	\$ -	\$ 2,076	\$ -	\$ 2,172	\$ -	\$ 2,332	\$ -
			80	\$ 1,821	\$ 1.43978	\$ 2,076	\$ 1.64185	\$ 2,172	\$ 1.71763	\$ 2,332	\$ 1.84392
26	S-1	BATTERY ENERGY STORAGE SYSTEM - RESIDENTIAL PORTABLE	160	\$ 1,936	\$ 2.70965	\$ 2,207	\$ 3.08995	\$ 2,309	\$ 3.23256	\$ 2,479	\$ 3.47025
			400	\$ 2,586	\$ 2.17229	\$ 2,949	\$ 2.47718	\$ 3,085	\$ 2.59151	\$ 3,312	\$ 2.78206
			800	\$ 3,455	\$ 4.31878	\$ 3,940	\$ 4.92492	\$ 4,122	\$ 5.15223	\$ 4,425	\$ 5.53107
			32	\$ 1,394	\$ 2.25764	\$ 1,590	\$ 2.57450	\$ 1,663	\$ 2.69332	\$ 1,786	\$ 2.89136
			96	\$ 1,539	\$ 1.09159	\$ 1,755	\$ 1.24479	\$ 1,836	\$ 1.30225	\$ 1,971	\$ 1.39800
27	S-1	BATTERY STORAGE; INDUSTRIAL/COMMERCIAL PORTABLE	320	\$ 1,783	\$ 0.58133	\$ 2,034	\$ 0.66292	\$ 2,128	\$ 0.69351	\$ 2,284	\$ 0.74451

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
Group B: III-A / III-B	Group C: IV	Group D: II-A / II-B	Group E: I-A / I-B
Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:
1.14	1.30	1.36	1.46

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF
			640	\$ 1,969	\$ 0.42195	\$ 2,246	\$ 0.48117	\$ 2,349	\$ 0.50338	\$ 2,522	\$ 0.54039
			1,280	\$ 2,239	\$ 1.74958	\$ 2,554	\$ 1.99514	\$ 2,672	\$ 2.08722	\$ 2,868	\$ 2.24069
			40	\$ 1,210	\$ 1.03671	\$ 1,380	\$ 1.18221	\$ 1,443	\$ 1.23678	\$ 1,550	\$ 1.32772
			120	\$ 1,293	\$ 0.53474	\$ 1,474	\$ 0.60979	\$ 1,542	\$ 0.63793	\$ 1,656	\$ 0.68484
28	S-1	BATTERY STORAGE; UPGRADE	400	\$ 1,443	\$ 0.23704	\$ 1,645	\$ 0.27031	\$ 1,721	\$ 0.28278	\$ 1,848	\$ 0.30358
			800	\$ 1,537	\$ 0.22089	\$ 1,753	\$ 0.25189	\$ 1,834	\$ 0.26352	\$ 1,969	\$ 0.28290
			1,600	\$ 1,714	\$ 1.07134	\$ 1,955	\$ 1.22171	\$ 2,045	\$ 1.27809	\$ 2,195	\$ 1.37207
			500	\$ 2,407	\$ 0.51218	\$ 2,744	\$ 0.58406	\$ 2,871	\$ 0.61102	\$ 3,082	\$ 0.65594
			1,500	\$ 2,919	\$ 0.23511	\$ 3,328	\$ 0.26810	\$ 3,482	\$ 0.28048	\$ 3,738	\$ 0.30110
29	F-2	GYPSUM, GLASS (LOW HAZARD FACTORY) - Complete	5,000	\$ 3,742	\$ 0.14430	\$ 4,267	\$ 0.16455	\$ 4,464	\$ 0.17215	\$ 4,792	\$ 0.18480
			10,000	\$ 4,463	\$ 0.08510	\$ 5,090	\$ 0.09705	\$ 5,324	\$ 0.10153	\$ 5,716	\$ 0.10899
			20,000	\$ 5,314	\$ 0.26571	\$ 6,060	\$ 0.30300	\$ 6,340	\$ 0.31699	\$ 6,806	\$ 0.34030
			100	\$ 1,568	\$ 1.57423	\$ 1,788	\$ 1.79517	\$ 1,871	\$ 1.87803	\$ 2,008	\$ 2.01612
			300	\$ 1,883	\$ 0.69925	\$ 2,147	\$ 0.79739	\$ 2,246	\$ 0.83419	\$ 2,412	\$ 0.89553
30	F-2	GYPSUM, GLASS (LOW HAZARD FACTORY) -TENANT IMPROVEMENT	1,000	\$ 2,373	\$ 0.47110	\$ 2,705	\$ 0.53722	\$ 2,830	\$ 0.56202	\$ 3,038	\$ 0.60334
			2,000	\$ 2,844	\$ 0.24008	\$ 3,243	\$ 0.27378	\$ 3,392	\$ 0.28641	\$ 3,642	\$ 0.30747
			4,000	\$ 3,324	\$ 0.83094	\$ 3,790	\$ 0.94757	\$ 3,965	\$ 0.99130	\$ 4,257	\$ 1.06419
			500	\$ 2,744	\$ 0.62481	\$ 3,130	\$ 0.71250	\$ 3,274	\$ 0.74538	\$ 3,515	\$ 0.80019
			1,500	\$ 3,369	\$ 0.28478	\$ 3,842	\$ 0.32475	\$ 4,019	\$ 0.33974	\$ 4,315	\$ 0.36472
31	H-1	DETONATION HAZARDS - Complete	5,000	\$ 4,366	\$ 0.17752	\$ 4,979	\$ 0.20244	\$ 5,209	\$ 0.21178	\$ 5,591	\$ 0.22735
			10,000	\$ 5,254	\$ 0.10230	\$ 5,991	\$ 0.11665	\$ 6,267	\$ 0.12204	\$ 6,728	\$ 0.13101
			20,000	\$ 6,277	\$ 0.31383	\$ 7,157	\$ 0.35787	\$ 7,488	\$ 0.37439	\$ 8,038	\$ 0.40192
			500	\$ 2,330	\$ 0.61845	\$ 2,657	\$ 0.70525	\$ 2,779	\$ 0.73780	\$ 2,984	\$ 0.79205
			1,500	\$ 2,948	\$ 0.28140	\$ 3,362	\$ 0.32089	\$ 3,517	\$ 0.33570	\$ 3,776	\$ 0.36038
32	H-2	DEFLAGRATION OR ACCELERATED BURNING - Complete	5,000	\$ 3,933	\$ 0.17642	\$ 4,485	\$ 0.20118	\$ 4,692	\$ 0.21046	\$ 5,037	\$ 0.22594
			10,000	\$ 4,815	\$ 0.10076	\$ 5,491	\$ 0.11490	\$ 5,744	\$ 0.12020	\$ 6,167	\$ 0.12904
			20,000	\$ 5,823	\$ 0.29114	\$ 6,640	\$ 0.33200	\$ 6,946	\$ 0.34732	\$ 7,457	\$ 0.37286
			500	\$ 2,402	\$ 0.62354	\$ 2,740	\$ 0.71105	\$ 2,866	\$ 0.74387	\$ 3,077	\$ 0.79856
			1,500	\$ 3,026	\$ 0.28411	\$ 3,451	\$ 0.32398	\$ 3,610	\$ 0.33893	\$ 3,875	\$ 0.36385
33	H-3	COMBUSTABLES AND FLAMMABLES - Complete	5,000	\$ 4,020	\$ 0.17730	\$ 4,585	\$ 0.20219	\$ 4,796	\$ 0.21152	\$ 5,149	\$ 0.22707
			10,000	\$ 4,907	\$ 0.10199	\$ 5,596	\$ 0.11630	\$ 5,854	\$ 0.12167	\$ 6,284	\$ 0.13062

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
Group B: III-A / III-B	Group C: IV	Group D: II-A / II-B	Group E: I-A / I-B
Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:
1.14	1.30	1.36	1.46

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF
			20,000	\$ 5,927	\$ 0.29634	\$ 6,759	\$ 0.33793	\$ 7,071	\$ 0.35353	\$ 7,590	\$ 0.37952
			500	\$ 2,388	\$ 0.62481	\$ 2,723	\$ 0.71250	\$ 2,849	\$ 0.74538	\$ 3,058	\$ 0.80019
			1,500	\$ 3,013	\$ 0.28478	\$ 3,435	\$ 0.32475	\$ 3,594	\$ 0.33974	\$ 3,858	\$ 0.36472
34	H-4	COROSIVES AND TOXIC MATERIALS (HEALTH HAZARD) - Complete	5,000	\$ 4,009	\$ 0.17752	\$ 4,572	\$ 0.20244	\$ 4,783	\$ 0.21178	\$ 5,135	\$ 0.22735
			10,000	\$ 4,897	\$ 0.10230	\$ 5,584	\$ 0.11665	\$ 5,842	\$ 0.12204	\$ 6,272	\$ 0.13101
			20,000	\$ 5,920	\$ 0.29600	\$ 6,751	\$ 0.33754	\$ 7,062	\$ 0.35312	\$ 7,582	\$ 0.37909
			500	\$ 2,332	\$ 0.62481	\$ 2,659	\$ 0.71250	\$ 2,781	\$ 0.74538	\$ 2,986	\$ 0.80019
			1,500	\$ 2,956	\$ 0.28478	\$ 3,371	\$ 0.32475	\$ 3,527	\$ 0.33974	\$ 3,786	\$ 0.36472
35	H-5	SEMICONDUCTOR FABRICATION FACILITIES, COMPATIBLE RESEARCH AND DEVELOPMENT AREAS - Complete	5,000	\$ 3,953	\$ 0.17752	\$ 4,508	\$ 0.20244	\$ 4,716	\$ 0.21178	\$ 5,063	\$ 0.22735
			10,000	\$ 4,841	\$ 0.10230	\$ 5,520	\$ 0.11665	\$ 5,775	\$ 0.12204	\$ 6,200	\$ 0.13101
			20,000	\$ 5,864	\$ 0.29318	\$ 6,687	\$ 0.33433	\$ 6,995	\$ 0.34976	\$ 7,510	\$ 0.37548
			100	\$ 1,380	\$ 1.57423	\$ 1,574	\$ 1.79517	\$ 1,647	\$ 1.87803	\$ 1,768	\$ 2.01612
			300	\$ 1,695	\$ 0.69925	\$ 1,933	\$ 0.79739	\$ 2,022	\$ 0.83419	\$ 2,171	\$ 0.89553
36	H	HAZARDOUS TENANT IMPROVEMENTS	1,000	\$ 2,185	\$ 0.47110	\$ 2,491	\$ 0.53722	\$ 2,606	\$ 0.56202	\$ 2,798	\$ 0.60334
			2,000	\$ 2,656	\$ 0.24008	\$ 3,028	\$ 0.27378	\$ 3,168	\$ 0.28641	\$ 3,401	\$ 0.30747
			4,000	\$ 3,136	\$ 0.78398	\$ 3,576	\$ 0.89401	\$ 3,741	\$ 0.93528	\$ 4,016	\$ 1.00405
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			2,000	\$ 25,469	\$ 1.99983	\$ 29,043	\$ 2.28050	\$ 30,384	\$ 2.38576	\$ 32,618	\$ 2.56118
			6,000	\$ 33,468	\$ 0.88524	\$ 38,165	\$ 1.00949	\$ 39,927	\$ 1.05608	\$ 42,863	\$ 1.13373
38	I-2	INSTITUTIONAL GROUP (MEDICAL CARE ON A 24-HR BASIS 5+ PERSON) - Complete	20,000	\$ 45,862	\$ 0.58967	\$ 52,298	\$ 0.67243	\$ 54,712	\$ 0.70346	\$ 58,735	\$ 0.75519
			40,000	\$ 57,655	\$ 0.30690	\$ 65,747	\$ 0.34997	\$ 68,781	\$ 0.36612	\$ 73,839	\$ 0.39304
			80,000	\$ 69,931	\$ 0.87414	\$ 79,746	\$ 0.99682	\$ 83,426	\$ 1.04283	\$ 89,561	\$ 1.11951
			6,000	\$ 77,390	\$ 2.07489	\$ 88,252	\$ 2.36611	\$ 92,325	\$ 2.47531	\$ 99,114	\$ 2.65732
			18,000	\$ 102,289	\$ 0.91594	\$ 116,645	\$ 1.04450	\$ 122,029	\$ 1.09271	\$ 131,002	\$ 1.17305
39	I-3	INSTITUTIONAL RESTRAINT AND SECURITY - Complete	60,000	\$ 140,759	\$ 0.61298	\$ 160,514	\$ 0.69901	\$ 167,923	\$ 0.73128	\$ 180,270	\$ 0.78505

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
Group B: III-A / III-B	Group C: IV	Group D: II-A / II-B	Group E: I-A / I-B
Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:
1.14	1.30	1.36	1.46

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF
			120,000	\$ 177,538	\$ 0.31678	\$ 202,455	\$ 0.36124	\$ 211,799	\$ 0.37791	\$ 227,373	\$ 0.40570
			240,000	\$ 215,551	\$ 0.89813	\$ 245,803	\$ 1.02418	\$ 257,148	\$ 1.07145	\$ 276,056	\$ 1.15023
			500	\$ 7,740	\$ 2.11119	\$ 8,827	\$ 2.40750	\$ 9,234	\$ 2.51862	\$ 9,913	\$ 2.70381
			1,500	\$ 9,851	\$ 0.94585	\$ 11,234	\$ 1.07861	\$ 11,753	\$ 1.12839	\$ 12,617	\$ 1.21136
40	I-4	INSTITUTIONAL DAYCARE FACILITIES (MORE THAN 6	5,000	\$ 13,162	\$ 0.61936	\$ 15,009	\$ 0.70629	\$ 15,702	\$ 0.73888	\$ 16,856	\$ 0.79321
			10,000	\$ 16,259	\$ 0.33051	\$ 18,541	\$ 0.37690	\$ 19,396	\$ 0.39429	\$ 20,822	\$ 0.42329
			20,000	\$ 19,564	\$ 0.97819	\$ 22,310	\$ 1.11548	\$ 23,339	\$ 1.16696	\$ 25,055	\$ 1.25277
			300	\$ 1,989	\$ 0.85455	\$ 2,268	\$ 0.97449	\$ 2,372	\$ 1.01947	\$ 2,547	\$ 1.09443
			900	\$ 2,501	\$ 0.38763	\$ 2,852	\$ 0.44203	\$ 2,984	\$ 0.46243	\$ 3,203	\$ 0.49644
43	L	LABORATORIES GROUP L - Complete	3,000	\$ 3,315	\$ 0.24685	\$ 3,781	\$ 0.28150	\$ 3,955	\$ 0.29449	\$ 4,246	\$ 0.31614
			6,000	\$ 4,056	\$ 0.13749	\$ 4,625	\$ 0.15679	\$ 4,839	\$ 0.16403	\$ 5,194	\$ 0.17609
			12,000	\$ 4,881	\$ 0.40674	\$ 5,566	\$ 0.46382	\$ 5,823	\$ 0.48523	\$ 6,251	\$ 0.52091
			100	\$ 1,380	\$ 1.57423	\$ 1,574	\$ 1.79517	\$ 1,647	\$ 1.87803	\$ 1,768	\$ 2.01612
			300	\$ 1,695	\$ 0.69925	\$ 1,933	\$ 0.79739	\$ 2,022	\$ 0.83419	\$ 2,171	\$ 0.89553
44	L	LABORATORIES GROUP L - TENANT IMPROVEMENTS	1,000	\$ 2,185	\$ 0.47110	\$ 2,491	\$ 0.53722	\$ 2,606	\$ 0.56202	\$ 2,798	\$ 0.60334
			2,000	\$ 2,656	\$ 0.24008	\$ 3,028	\$ 0.27378	\$ 3,168	\$ 0.28641	\$ 3,401	\$ 0.30747
			4,000	\$ 3,136	\$ 0.78398	\$ 3,576	\$ 0.89401	\$ 3,741	\$ 0.93528	\$ 4,016	\$ 1.00405

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
Group B: III-A / III-B	Group C: IV	Group D: II-A / II-B	Group E: I-A / I-B
Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:
1.14	1.30	1.36	1.46

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			800	\$ 2,363	\$ 0.40804	\$ 2,695	\$ 0.46531	\$ 2,819	\$ 0.48679	\$ 3,026	\$ 0.52258
			2,400	\$ 3,016	\$ 0.18667	\$ 3,439	\$ 0.21287	\$ 3,598	\$ 0.22269	\$ 3,863	\$ 0.23907
46	M	MERCANTILE (DEPARTMENT, RETAIL, DRUG STORES, GAS STATIONS) - Complete	8,000	\$ 4,061	\$ 0.11489	\$ 4,631	\$ 0.13101	\$ 4,845	\$ 0.13706	\$ 5,201	\$ 0.14714
			16,000	\$ 4,980	\$ 0.06753	\$ 5,679	\$ 0.07701	\$ 5,942	\$ 0.08056	\$ 6,378	\$ 0.08648
			32,000	\$ 6,061	\$ 0.18940	\$ 6,912	\$ 0.21598	\$ 7,231	\$ 0.22595	\$ 7,762	\$ 0.24257
			100	\$ 1,403	\$ 1.78846	\$ 1,600	\$ 2.03948	\$ 1,674	\$ 2.13361	\$ 1,797	\$ 2.29049
			300	\$ 1,761	\$ 0.80724	\$ 2,008	\$ 0.92053	\$ 2,100	\$ 0.96302	\$ 2,255	\$ 1.03383
47	M	MERCANTILE (DEPARTMENT, RETAIL, DRUG STORES, GAS STATIONS) - Tenant Improvements	1,000	\$ 2,326	\$ 0.51656	\$ 2,652	\$ 0.58906	\$ 2,774	\$ 0.61625	\$ 2,978	\$ 0.66156
			2,000	\$ 2,842	\$ 0.28588	\$ 3,241	\$ 0.32601	\$ 3,391	\$ 0.34105	\$ 3,640	\$ 0.36613
			4,000	\$ 3,414	\$ 0.85349	\$ 3,893	\$ 0.97328	\$ 4,073	\$ 1.01820	\$ 4,372	\$ 1.09307
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			500	\$ 1,909	\$ 0.53675	\$ 2,176	\$ 0.61208	\$ 2,277	\$ 0.64033	\$ 2,444	\$ 0.68742
			1,500	\$ 2,445	\$ 0.24255	\$ 2,789	\$ 0.27659	\$ 2,917	\$ 0.28936	\$ 3,132	\$ 0.31064
49	S-1	STORAGE -MODERATE HAZARD- MOTOR VEHICLE REPAIR - Complete	5,000	\$ 3,294	\$ 0.15600	\$ 3,757	\$ 0.17790	\$ 3,930	\$ 0.18611	\$ 4,219	\$ 0.19980
			10,000	\$ 4,074	\$ 0.08556	\$ 4,646	\$ 0.09757	\$ 4,861	\$ 0.10208	\$ 5,218	\$ 0.10958
			20,000	\$ 4,930	\$ 0.24650	\$ 5,622	\$ 0.28109	\$ 5,881	\$ 0.29407	\$ 6,314	\$ 0.31569
			2,500	\$ 2,645	\$ 0.14606	\$ 3,016	\$ 0.16656	\$ 3,156	\$ 0.17425	\$ 3,388	\$ 0.18706
			7,500	\$ 3,375	\$ 0.06755	\$ 3,849	\$ 0.07703	\$ 4,027	\$ 0.08058	\$ 4,323	\$ 0.08651
50	S-2	STORAGE- LOW HAZARD- PARKING GARAGES Complete	25,000	\$ 4,557	\$ 0.04004	\$ 5,197	\$ 0.04566	\$ 5,437	\$ 0.04777	\$ 5,837	\$ 0.05128
			50,000	\$ 5,559	\$ 0.02492	\$ 6,339	\$ 0.02842	\$ 6,631	\$ 0.02974	\$ 7,119	\$ 0.03192
			100,000	\$ 6,805	\$ 0.06805	\$ 7,760	\$ 0.07760	\$ 8,118	\$ 0.08118	\$ 8,715	\$ 0.08715

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
Group B: III-A / III-B	Group C: IV	Group D: II-A / II-B	Group E: I-A / I-B
Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:
1.14	1.30	1.36	1.46

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF
			100	\$ 1,268	\$ 1.57423	\$ 1,446	\$ 1.79517	\$ 1,512	\$ 1.87803	\$ 1,624	\$ 2.01612
			300	\$ 1,583	\$ 0.69925	\$ 1,805	\$ 0.79739	\$ 1,888	\$ 0.83419	\$ 2,027	\$ 0.89553
51	S	STORAGE - TENANT IMPROVEMENTS	1,000	\$ 2,072	\$ 0.47110	\$ 2,363	\$ 0.53722	\$ 2,472	\$ 0.56202	\$ 2,654	\$ 0.60334
			2,000	\$ 2,543	\$ 0.24008	\$ 2,900	\$ 0.27378	\$ 3,034	\$ 0.28641	\$ 3,257	\$ 0.30747
			4,000	\$ 3,023	\$ 0.75583	\$ 3,448	\$ 0.86191	\$ 3,607	\$ 0.90169	\$ 3,872	\$ 0.96799
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			300	\$ 1,039	\$ 0.45460	\$ 1,185	\$ 0.51841	\$ 1,239	\$ 0.54233	\$ 1,330	\$ 0.58221
			900	\$ 1,312	\$ 0.20740	\$ 1,496	\$ 0.23651	\$ 1,565	\$ 0.24743	\$ 1,680	\$ 0.26562
53	U	UTILITY AND ACCESSORY STRUCTURES - AGRICULTURAL / BARNS - Complete	3,000	\$ 1,747	\$ 0.13390	\$ 1,992	\$ 0.15269	\$ 2,084	\$ 0.15974	\$ 2,238	\$ 0.17148
			6,000	\$ 2,149	\$ 0.07272	\$ 2,450	\$ 0.08293	\$ 2,564	\$ 0.08676	\$ 2,752	\$ 0.09314
			12,000	\$ 2,585	\$ 0.21544	\$ 2,948	\$ 0.24567	\$ 3,084	\$ 0.25701	\$ 3,311	\$ 0.27591
			300	\$ 1,430	\$ 0.55313	\$ 1,631	\$ 0.63076	\$ 1,706	\$ 0.65987	\$ 1,831	\$ 0.70839
			900	\$ 1,762	\$ 0.25785	\$ 2,009	\$ 0.29404	\$ 2,102	\$ 0.30761	\$ 2,256	\$ 0.33023
54	U	UTILITY AND ACCESSORY STRUCTURES - HANGERS and HELI-STOPS - Complete	3,000	\$ 2,303	\$ 0.15377	\$ 2,627	\$ 0.17535	\$ 2,748	\$ 0.18345	\$ 2,950	\$ 0.19694
			6,000	\$ 2,765	\$ 0.09455	\$ 3,153	\$ 0.10782	\$ 3,298	\$ 0.11280	\$ 3,541	\$ 0.12109
			12,000	\$ 3,332	\$ 0.27767	\$ 3,800	\$ 0.31664	\$ 3,975	\$ 0.33125	\$ 4,267	\$ 0.35561
			200	\$ 944	\$ 0.60243	\$ 1,076	\$ 0.68699	\$ 1,126	\$ 0.71869	\$ 1,209	\$ 0.77154
			600	\$ 1,185	\$ 0.27614	\$ 1,351	\$ 0.31489	\$ 1,413	\$ 0.32943	\$ 1,517	\$ 0.35365
55	U	UTILITY AND ACCESSORY STRUCTURES - GARAGES -	2,000	\$ 1,571	\$ 0.17730	\$ 1,792	\$ 0.20218	\$ 1,874	\$ 0.21151	\$ 2,012	\$ 0.22706
			4,000	\$ 1,926	\$ 0.09704	\$ 2,196	\$ 0.11065	\$ 2,297	\$ 0.11576	\$ 2,466	\$ 0.12427
			8,000	\$ 2,314	\$ 0.28924	\$ 2,639	\$ 0.32984	\$ 2,760	\$ 0.34506	\$ 2,963	\$ 0.37043
			50	\$ 729	\$ 1.65352	\$ 831	\$ 1.88559	\$ 870	\$ 1.97262	\$ 934	\$ 2.11766
			150	\$ 894	\$ 0.76116	\$ 1,020	\$ 0.86799	\$ 1,067	\$ 0.90805	\$ 1,145	\$ 0.97482
56	U	UTILITY AND ACCESSORY STRUCTURES -	500	\$ 1,161	\$ 0.49906	\$ 1,324	\$ 0.56910	\$ 1,385	\$ 0.59537	\$ 1,487	\$ 0.63914
			1,000	\$ 1,410	\$ 0.26314	\$ 1,608	\$ 0.30008	\$ 1,682	\$ 0.31393	\$ 1,806	\$ 0.33701
			2,000	\$ 1,673	\$ 0.83669	\$ 1,908	\$ 0.95412	\$ 1,996	\$ 0.99815	\$ 2,143	\$ 1.07155
			300	\$ 1,519	\$ 0.64402	\$ 1,732	\$ 0.73440	\$ 1,812	\$ 0.76830	\$ 1,945	\$ 0.82479
			900	\$ 1,905	\$ 0.29666	\$ 2,172	\$ 0.33830	\$ 2,273	\$ 0.35391	\$ 2,440	\$ 0.37993

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
Group B: III-A / III-B	Group C: IV	Group D: II-A / II-B	Group E: I-A / I-B
Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:
1.14	1.30	1.36	1.46

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF
57	O	All Other Commercial Tenant Improvements	3,000	\$ 2,528	\$ 0.18226	\$ 2,883	\$ 0.20784	\$ 3,016	\$ 0.21744	\$ 3,238	\$ 0.23342
			6,000	\$ 3,075	\$ 0.10719	\$ 3,506	\$ 0.12223	\$ 3,668	\$ 0.12787	\$ 3,938	\$ 0.13727
			12,000	\$ 3,718	\$ 0.30983	\$ 4,240	\$ 0.35331	\$ 4,435	\$ 0.36962	\$ 4,762	\$ 0.39679
			500	\$ 2,028	\$ 0.55767	\$ 2,313	\$ 0.63594	\$ 2,419	\$ 0.66529	\$ 2,597	\$ 0.71421
			1,500	\$ 2,586	\$ 0.25237	\$ 2,949	\$ 0.28779	\$ 3,085	\$ 0.30107	\$ 3,312	\$ 0.32321
58	O	All Shell Buildings - Complete	5,000	\$ 3,469	\$ 0.15872	\$ 3,956	\$ 0.18100	\$ 4,138	\$ 0.18935	\$ 4,443	\$ 0.20328
			10,000	\$ 4,263	\$ 0.09035	\$ 4,861	\$ 0.10303	\$ 5,085	\$ 0.10778	\$ 5,459	\$ 0.11571
			20,000	\$ 5,166	\$ 0.25830	\$ 5,891	\$ 0.29456	\$ 6,163	\$ 0.30815	\$ 6,616	\$ 0.33081
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	-	RESIDENTIAL GROUP	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			3,750	\$ 5,088	\$ -	\$ 5,802	\$ -	\$ 6,069	\$ -	\$ 6,516	\$ -
			7,500	\$ 5,088	\$ 0.08408	\$ 5,802	\$ 0.09588	\$ 6,069	\$ 0.10031	\$ 6,516	\$ 0.10768
60	R-1	RESIDENTIAL- TRANSIENT (HOTEL, MOTEL,	15,000	\$ 5,718	\$ 0.16568	\$ 6,521	\$ 0.18894	\$ 6,822	\$ 0.19766	\$ 7,323	\$ 0.21219
			37,500	\$ 9,446	\$ 0.14208	\$ 10,772	\$ 0.16202	\$ 11,269	\$ 0.16950	\$ 12,098	\$ 0.18196
			75,000	\$ 14,774	\$ 0.19699	\$ 16,848	\$ 0.22463	\$ 17,625	\$ 0.23500	\$ 18,921	\$ 0.25228
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
Group B: III-A / III-B	Group C: IV	Group D: II-A / II-B	Group E: I-A / I-B
Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:	Relative Effort Factor:
1.14	1.30	1.36	1.46

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF
			1,250	\$ 3,836	\$ -	\$ 4,374	\$ -	\$ 4,576	\$ -	\$ 4,912	\$ -
			2,500	\$ 3,836	\$ 0.17858	\$ 4,374	\$ 0.20364	\$ 4,576	\$ 0.21304	\$ 4,912	\$ 0.22871
62	R-2	PERMANENT -APARTMENT HOUSES, CONGREGATE	5,000	\$ 4,282	\$ 0.36428	\$ 4,883	\$ 0.41541	\$ 5,109	\$ 0.43458	\$ 5,484	\$ 0.46653
			12,500	\$ 7,014	\$ 0.31865	\$ 7,999	\$ 0.36338	\$ 8,368	\$ 0.38015	\$ 8,983	\$ 0.40810
			25,000	\$ 10,997	\$ 0.43990	\$ 12,541	\$ 0.50164	\$ 13,120	\$ 0.52479	\$ 14,085	\$ 0.56338
			188	\$ 2,110	\$ -	\$ 2,406	\$ -	\$ 2,517	\$ -	\$ 2,702	\$ -
			375	\$ 2,110	\$ 0.64985	\$ 2,406	\$ 0.74106	\$ 2,517	\$ 0.77526	\$ 2,702	\$ 0.83227
63	R-3	ACCESSORY DWELLING UNIT (UP TO 1200 S.F.)	750	\$ 2,354	\$ 1.31038	\$ 2,684	\$ 1.49430	\$ 2,808	\$ 1.56327	\$ 3,014	\$ 1.67821
			1,200	\$ 2,943	\$ 2.45272	\$ 3,356	\$ 2.79696	\$ 3,511	\$ 2.92605	\$ 3,769	\$ 3.14120
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			100	\$ 1,980	\$ -	\$ 2,258	\$ -	\$ 2,362	\$ -	\$ 2,536	\$ -
			200	\$ 1,980	\$ 1.10688	\$ 2,258	\$ 1.26224	\$ 2,362	\$ 1.32049	\$ 2,536	\$ 1.41759
64	R-3	TINY HOMES AND EFFICIENCY DWELLING UNITS	400	\$ 2,202	\$ 5.50384	\$ 2,511	\$ 6.27631	\$ 2,626	\$ 6.56598	\$ 2,820	\$ 7.04877
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			500	\$ 2,468	\$ -	\$ 2,814	\$ -	\$ 2,944	\$ -	\$ 3,160	\$ -
			1,000	\$ 2,468	\$ 0.29489	\$ 2,814	\$ 0.33628	\$ 2,944	\$ 0.35180	\$ 3,160	\$ 0.37767
65	R-3	Dwellings - Custom, Models SINGLE AND TWO FAMILY, LODGING HOUSES	2,000	\$ 2,762	\$ 0.59222	\$ 3,150	\$ 0.67534	\$ 3,296	\$ 0.70651	\$ 3,538	\$ 0.75846
			5,000	\$ 4,539	\$ 0.52220	\$ 5,176	\$ 0.59549	\$ 5,415	\$ 0.62297	\$ 5,813	\$ 0.66878
			10,000	\$ 7,150	\$ 0.71501	\$ 8,154	\$ 0.81537	\$ 8,530	\$ 0.85300	\$ 9,157	\$ 0.91572
			500	\$ 2,853	\$ -	\$ 3,254	\$ -	\$ 3,404	\$ -	\$ 3,654	\$ -
			1,000	\$ 2,853	\$ 0.33548	\$ 3,254	\$ 0.38257	\$ 3,404	\$ 0.40022	\$ 3,654	\$ 0.42965
66	R-3	Dwellings - Production Phase - Tract	2,000	\$ 3,189	\$ 0.69636	\$ 3,636	\$ 0.79409	\$ 3,804	\$ 0.83074	\$ 4,084	\$ 0.89183
			5,000	\$ 5,278	\$ 0.61821	\$ 6,018	\$ 0.70497	\$ 6,296	\$ 0.73751	\$ 6,759	\$ 0.79174
			10,000	\$ 8,369	\$ 0.83688	\$ 9,543	\$ 0.95433	\$ 9,984	\$ 0.99838	\$ 10,718	\$ 1.07179
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
67	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			38	\$ 1,255	\$ -	\$ 1,431	\$ -	\$ 1,497	\$ -	\$ 1,607	\$ -
			75	\$ 1,255	\$ 1.71755	\$ 1,431	\$ 1.95861	\$ 1,497	\$ 2.04900	\$ 1,607	\$ 2.19966
68	R-3	ACCESSORY JUNIOR DWELLING UP TO 500 S.F.	150	\$ 1,384	\$ 3.56360	\$ 1,578	\$ 4.06376	\$ 1,651	\$ 4.25131	\$ 1,772	\$ 4.56391

Building Inspection

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
Group B: III-A / III-B	Group C: IV	Group D: II-A / II-B	Group E: I-A / I-B
Relative Effort Factor: 1.14	Relative Effort Factor: 1.30	Relative Effort Factor: 1.36	Relative Effort Factor: 1.46

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Group B: III-A / III-B		Group C: IV		Group D: II-A / II-B		Group E: I-A / I-B	
				Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF
		{Note: CC-CODE COMPLIANCE}	375	\$ 2,186	\$ 3.20309	\$ 2,492	\$ 3.65265	\$ 2,607	\$ 3.82123	\$ 2,799	\$ 4.10220
		{Note: RE-MODEL}	750	\$ 3,387	\$ 4.51569	\$ 3,862	\$ 5.14947	\$ 4,040	\$ 5.38714	\$ 4,337	\$ 5.78326
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
69	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			1,250	\$ 3,597	\$ -	\$ 4,102	\$ -	\$ 4,291	\$ -	\$ 4,607	\$ -
			2,500	\$ 3,597	\$ 0.17767	\$ 4,102	\$ 0.20260	\$ 4,291	\$ 0.21195	\$ 4,607	\$ 0.22754
70	R-4	LARGE FAMILY DAY CARE HOME	5,000	\$ 4,041	\$ 0.36270	\$ 4,608	\$ 0.41360	\$ 4,821	\$ 0.43269	\$ 5,176	\$ 0.46450
			12,500	\$ 6,761	\$ 0.31764	\$ 7,710	\$ 0.36222	\$ 8,066	\$ 0.37894	\$ 8,659	\$ 0.40680
			25,000	\$ 10,732	\$ 0.42928	\$ 12,238	\$ 0.48953	\$ 12,803	\$ 0.51212	\$ 13,744	\$ 0.54978
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
71	-	END OF FEE LIST	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
72	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
73	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
74	-	END OF FEE LIST	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		END OF FEE LIST	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**County of Imperial**  
**2021 BUILDING USER FEE STUDY**  
**Final Results**

**Building Inspection**

**EXPLANATION OF NEW CONSTRUCTION FEE INCREMENTS**

<b>1</b>	The first "Base Cost" in each category is the minimum fee for that category, and it applies to all sizes equal to or smaller than the first tier size.
<b>2</b>	All subsequent "Base Cost" levels apply to the size tier (square footage) indicated. Each Base Cost fee is stand-alone and not cumulative. In other words, the cost of a large project is represented by a single Base Cost (the largest that applies to the size of the project), not the total of all Base Costs of the smaller sizes combined. However, if the project size falls between two Base Cost tiers, incremental costs will be applied to establish the final fee.
<b>3</b>	The "Each Additional Square Foot" increments represent the cost per additional square footage added to the Base Cost for that size tier, in order to accurately charge fees between each tier size.
<b>4</b>	These incremental costs are NOT the cost per square foot of each "Base Cost."
<b>5</b>	The first 4 increments for any occupancy represent the cost per square foot of the <u>gap</u> between each tier, in order to allow a smooth transition between tier sizes used to calculate the base cost.
<b>6</b>	The incremental figure is calculated by dividing the increase in cost by the increase in square footage. Since the changes between the cost and the sizes between tiers are not equal in all cases—across occupancies or within occupancy types—the increments will not be consistent or follow any particular pattern. Whether the increments increase or decrease as the size gets larger is a function of multiple variables and does not conform to any expected/normal pattern.
<b>7</b>	There is no expectation that the cost of the increment will go down for the next tier size. However, the overall cost per sf will almost always go down and will never increase. If the cost per sf for the tiers goes up, it is cause for additional review/explanation. In some cases, the cost per square foot legitimately increases (contrary to expectations), which is usually because a particular threshold triggers some sort of significant additional review or inspection.
<b>8</b>	By using this increment, we can ensure, for example, that a 3,999 sf occupancy will be slightly less (one sf cost increment) than a 4,000 sf one. By using the tiers, we can ensure that the economies of scale for larger sizes are recognized.
<b>9</b>	For the 5th increment, there is no final/larger tier to calculate the increment to the next size. However, an increment is necessary to establish fees greater than the highest tier size (up to infinity). Consequently, the model calculates the cost per sf for the largest tier to serve as the final increment above the largest tier size. This cost per sf increment, therefore, may be larger than the other increments, which may appear to indicate that the cost per sf increases. However, this final increment cannot be compared to the other increments, as the calculation methodologies and intent are completely different.
<b>10</b>	

**Attachment B**  
Planning Fee Schedule Comparison

**LAND USE PROCESSING FEE SCHEDULE  
PLANNING/BUILDING DEPARTMENT  
COUNTY OF IMPERIAL  
EFFECTIVE JULY 1, 2023**

\*\* Fee includes only  
Planning staff time

§ 90901.03 GENERAL PLANNING					
APPLICATION/PROCESS TYPE:		Wohlford Recommended Fee **	Proposed Fee 06/27/2023	Current Fee	Difference
Administrative Permitting/Hearing	T/M2	\$ 1,154.60	\$ 1,250.00	\$ 2,250.00	\$ (1,000.00)
Appeal	FLAT RATE	\$ 1,186.88	\$ 1,000.00	\$ 650.00	\$ 350.00
Development Agreement	T/M2	\$ 877.58	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
<b>ZONING</b>					
ABC License	FLAT RATE	\$ 227.67	\$ 250.00		\$ 250.00
Address Verification	FLAT RATE	\$ 289.73	\$ 150.00	\$ 150.00	\$ -
Zoning Information Letter (per parcel)	FLAT RATE	\$ 230.13	\$ 250.00	\$ 150.00	\$ 100.00
Zoning Review- Building Permit	FLAT RATE	\$ 175.24	\$ 250.00	\$ 150.00	\$ 100.00
<b>TIME EXTENSIONS</b>					
CUP/PM Extension by Dir. (Every three years)	FLAT RATE	\$ 1,172.90	\$ 600.00	\$ 400.00	\$ 200.00
CUP/PM Extension by Dir. (Every Five years)	FLAT RATE		\$ 1,000.00	\$ -	\$ 1,000.00
CUP/PM Extension by PC B/S (Fifteen year re-entitlement) Minor CUP	FLAT RATE	\$ 2,049.33	\$ 1,200.00	\$ 800.00	\$ 400.00
CUP/PM Extension by PC B/S (Fifteen year re-entitlement)- Intermediate CUP	FLAT RATE	\$ 1,160.82	\$ 2,000.00	\$ -	\$ 2,000.00
CUP/PM Extension by PC B/S (Fifteen year re-entitlement)- Major CUP	FLAT RATE	\$ 2,052.00	\$ 3,000.00	\$ -	\$ 3,000.00
CUP/PM Extension by PC B/S (Thirty year re-entitlement)- Major CUP	FLAT RATE	\$ 2,052.00	\$ 5,000.00	\$ -	\$ 5,000.00
<b>DESIGN REVIEW (Per Parcel)</b>					
Design Review - Residential - base (1 unit)	FLAT RATE		\$ 800.00	\$ 600.00	\$ -
Design Review- Residential Subdivision 4 or less	FLAT RATE		\$ 500.00	\$ 1,650.00	\$ (1,150.00)
Design Review- Residential Subdivision 5 or more	FLAT RATE	\$ 826.24	\$ 1,000.00	\$ 2,000.00	\$ (1,000.00)
Design Review- Residential Multi-Family 2-4 Units	FLAT RATE	\$ 957.53	\$ 500.00	\$ -	\$ 500.00
Design Review- Residential Multi Family 5-29 Units	FLAT RATE	\$ 1,016.58	\$ 750.00	\$ -	\$ 750.00
Design Review- Residential Multi Family 30+ Units	FLAT RATE	\$ 1,082.44	\$ 1,000.00	\$ -	\$ 1,000.00
Design Review - Commercial <20K sq. ft. (Includes all non-residential uses)	FLAT RATE	\$ 18,003.67	\$ 1,500.00	\$ 1,000.00	\$ 500.00
Design Review - Commercial >21K sq. ft. (Includes all non-residential uses)	FLAT RATE	\$ 19,350.27	\$ 2,000.00	\$ 1,500.00	\$ 500.00
<b>SPECIFIC PLANNING</b>					
CEQA Review Only (Major) (Actual Time at staff hourly rates)	T/M2	\$ 11,023.46	\$ 7,500.00	\$ 5,200.00	\$ 2,300.00
CEQA Review Only (Minor)	FLAT RATE	\$ 4,297.18	\$ 3,500.00	\$ 2,500.00	\$ 1,000.00
General Plan Amendment (Actual Time at staff hourly rates)	T/M2	\$ 26,014.34	\$ 15,000.00	\$ 12,000.00	\$ 3,000.00
Notice of Exemption	FLAT RATE	\$ 2,831.71	\$ 750.00	\$ 550.00	\$ 200.00
Specific Plan Review / Amendment (Actual Time at staff hourly rates)	T/M2	\$ 39,968.39	\$ 15,000.00	\$ 13,500.00	\$ 1,500.00
Variance - Commercial/Industrial	FLAT RATE	\$ 4,563.41	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00
Variance- Residential -	FLAT RATE	\$ 4,048.39	\$ 1,500.00	\$ 1,000.00	\$ 500.00
Zone Change (Actual Time at staff hourly rates)	T/M2	\$ 32,435.58	\$ 15,000.00	\$ 11,500.00	\$ 3,500.00
<b>SUBDIVISIONS</b>					
Minor Subdivision Administrative (SB9) Not more than 2 Lots	FLAT RATE		\$ 3,000.00	\$ -	\$ 3,000.00
Minor Subdivision (Up to 4 lots) Parcel Map (Actual Time at staff hourly rates)	T/M2	\$ 13,079.17	\$ 7,500.00	\$ 5,700.00	\$ 1,800.00
Major Subdivision (5 lots or more) Tract Map (Actual Time at staff hourly rates)	T/M2	\$ 22,853.45	\$ 15,000.00	\$ 12,000.00	\$ 3,000.00
Lot Line Adjustment (Up to 4 lots)	FLAT RATE	\$ 5,140.24	\$ 4,500.00	\$ 3,350.00	\$ 1,150.00
Lot Merger (4 or less lots)	FLAT RATE	\$ 5,421.34	\$ 4,500.00	\$ 3,350.00	\$ 1,150.00
Lot Merger (5 or more lots)	FLAT RATE	\$ -	\$ 5,500.00	\$ -	\$ 5,500.00
Reversion to Acreage (Actual Time at staff hourly rates)	T/M2	\$ 5,550.52	\$ 7,500.00	\$ 5,200.00	\$ 2,300.00
Certificate of Compliance	FLAT RATE	\$ 1,738.43	\$ 1,750.00	\$ 1,600.00	\$ 150.00
<b>CONDITIONAL USE PERMITS</b>					
CUP (2nd dwelling 1200 s.f or greater)	FLAT RATE	\$ 4,022.77	\$ 2,000.00	\$ 1,500.00	\$ 500.00
CUP (Minor)	FLAT RATE	\$ 4,369.12	\$ 4,500.00	\$ 3,300.00	\$ 1,200.00
CUP (Intermediate)	T/M2	\$ 28,286.10	\$ 7,500.00	\$ 5,500.00	\$ 2,000.00
CUP (Major)	T/M2	\$ 8,823.75	\$ 15,000.00	\$ 11,000.00	\$ 4,000.00
<b>MINING/RECLAMATION</b>					
Mining (CUP)- (Actual Time at staff hourly rates)	T/M2	\$ 28,020.06	\$ 7,500.00	\$ 5,500.00	\$ 2,000.00
Mining (Exploratory) (Actual Time at staff hourly rates)	T/M2	\$ 8,823.75	\$ 7,500.00	\$ 3,500.00	\$ 4,000.00
Reclamation Plan- (Actual Time at staff hourly rates)	T/M2	\$ 11,694.61	\$ 7,500.00	\$ 5,500.00	\$ 1,000.00
<b>GEOTHERMAL</b>					
Intermediate Exploration (6 Wells or less) (Actual time at Staff hourly rates)	T/M2	\$ 10,251.31	\$ 7,500.00	\$ -	\$ 7,500.00
Major Exploration (More than 6 wells) (Actual Time at staff hourly rates)	T/M2	\$ 16,939.04	\$ 15,000.00	\$ 8,000.00	\$ 7,000.00
Intermediate Production(up to 50 Megawatts) (Actual Time at staff hourly rates)	T/M2	\$ 10,758.59	\$ 7,500.00	\$ 6,500.00	\$ 1,000.00
Major Production (Greater than 50 Megawatts) (Actual Time at staff hourly rates)	T/M2	\$ 16,939.06	\$ 15,000.00	\$ 11,000.00	\$ 4,000.00
Test Facility (existing well not to exceed 24 mths) (Actual Time at staff hourly rates)	T/M2	\$ 8,203.77	\$ 5,500.00	\$ 5,500.00	\$ -
Intermediate Mineral Extraction-(Not to exceed 25,000 metric tons annually) (Actual Time at staff hourly rates)	T/M2	\$ 15,174.71	\$ 7,500.00	\$ -	\$ 7,500.00
Major Mineral Extraction- (More than 25,000 metric tons annually) (Actual Time at staff hourly rates)	T/M2		\$ 15,000.00	\$ -	\$ 15,000.00

**LAND USE PROCESSING FEE SCHEDULE  
PLANNING/BUILDING DEPARTMENT  
COUNTY OF IMPERIAL  
EFFECTIVE JULY 1, 2023**

<b>ENVIRONMENTAL IMPACT REPORT (EIR)</b>					
Administrative Processing Fee (10% total contract) (max of \$20,000)	FLAT RATE	\$ 1,255.94		10%	\$ -
<b>COMMERCIAL CANNABIS ACTIVITY- CCA</b>					
First Application- Each (Plus CUP fee if required)	FLAT RATE		\$ 4,000.00	\$ 4,000.00	\$ -
Each additional application	FLAT RATE		\$ 1,000.00	\$ 1,000.00	\$ -
Security Plan Review- Each	FLAT RATE		\$ 1,000.00	\$ 1,000.00	\$ -
Annual License	FLAT RATE		\$ 1,500.00	\$ 1,500.00	\$ -
Additional or Extraordinary work (after 30 hours of billed staff time)	TM2		TM2	TM2	
<b>DOCUMENT CHARGES</b>					
Xerox (Color 8 1/2" x 11')	\$2.00/pg + .25/pg after first pg	\$ 26.08			
Xerox (8 1/2" x 11')	\$2.00/pg + .10/pg after first pg	\$ 26.08			
Xerox (large)	\$1.50/square foot	\$ 92.25			
Printed Documents	Cost + 25%	\$ 25.77			
<b>MISCELLANEOUS</b>					
Flood Plain Admin (Direct Support to Building)		\$ 151.64			
Notary Fee - Each Signature	FLAT RATE	\$ 117.62	\$ 15.00	\$ 5.00	\$ 10.00
Expert Witness (Actual Time at Staff hourly Rates)	TM2	\$ 845.65	\$ 1,000.00	TM2	
Airport Land Use Commission (Add-on to Projects that involve ALUC)	TM2	\$ 1,957.93	\$ 2,500.00	TM2	
Home Occupancy Permit- Actual Time at Staff hourly Rates (2 hours)	FLAT RATE	\$ 763.12	\$ 250.00	\$ 184.00	\$ 86.00
Similarity of Use -Actual Time at Staff hourly Rates	TM2	\$ 2,053.22	\$ 1,200.00	TM2	
Compliance Monitoring (CUP Minor & Intermediate at staff hourly rates)	TM2			TM2	
Compliance Monitoring (CUP Major)	TM2		\$ 5,000.00	TM2	
Projects Not Specified Hourly	HRLY		\$ 148.00	\$ 81.00	\$ 67.00

**A. Valuation**

- The Valuation of a project shall be the ultimate (build out) value of the proposed project and shall include cost of land plus cost of improvements, as determined by the Director.
- Projects that can not be clearly shown as having a "build out" value, (for example: a new landfill, a new mining operation) will be valued for the purpose of computation of specific fees other than T&M by the Director. The Director's determination may be appealed to the Planning Commission, but not the Board of Supervisors.

**B. Conditional Use Permits**

- Second Dwelling Only- Process to allow one additional dwelling to be placed on a parcel with an existing dwelling.
- Minor- This classification shall include and be limited to the following uses:
  - Domestic Water Well
  - Home Occupation
  - Day Care or Nursery
  - Schools
  - Temporary offices at project site for project duration
  - Temporarily real estate offices within housing tract.

**C. Intermediate** - Any Conditional Use Permit with a project value of less than 5,000,000 unless determined by the Director that the project requires a major CUP.

**D. Major** - Any Conditional Use Permit with a project value greater than 5,000,000 and/or not considered an Intermediate.

\*\* The category of the CUP type (minor, intermediate, major) shall be as determined by the Department. There shall be no appeal from this decision.

**2. T&M- TIME & MATERIAL**

All projects shown to have a TM2 billing rate shall deposit the amount specified within this Division at the time of the application and shall be billed by the department on a quarterly basis. Deposit is to be maintained throughout the course of the project. At any time the billing exceeds the deposit, or the Department has not received payment within 30 days of billing, the Department shall cease processing the application until the funds are provided to maintain the initial deposit limit.

The TM deposit schedule is as follows:

**TM1** - General Plan Charge will be 3% of the total cost of the project - not to be refunded.

**TM2** - Initial Deposit as shown in each category

**3. T&M- Time & Materials**

Under this billing system, the County Planning/Building Department, as well as any County Department that has a function in the permit review process and an adopted Ordinance Schedule of fees, is authorized to charge for all salary and benefit costs and actual expenses, including but not limited to office and field cost; mileage; County overhead; and special consultants. All billing, however, shall be by and through the Planning/Building department only. Any Department that does not provide a billing statement to the Planning/Building Department by the 10th of the month shall not be entitled to collect.

The Department shall add to the total cost of all materials, including advertising, for a subtotal amount. The department shall add a 15% charge to the subtotal amount to offset the cost of the following: permit tracking system, monitoring program, file storage costs; and office space/maintenance costs.

**4. Hourly Rate**

The maximum hourly rate for Planning/Building Department cost shall be set at actual salary rate as calculated by the User Fee Study as the "fully burdened" rate, which includes overhead and benefits. It shall not exceed \$300/hour. This rate includes labor and County overhead, but does not include material or other direct expenses.

**5. Auditing/Account**

The Applicant has the opportunity to review the accounting of any Department related to the project. If the Applicant feels the accounting is in error, the applicant may file a written request for a review with the Director. In the event the Applicant and Director cannot reach agreement, this matter shall be brought to the Planning Commission for arbitration, for any Planning Department bills, and to the Board of Supervisors for all other Departments.

Staff Rates Per Hour	Current	Proposed
Account Clerks	\$ 75.00	\$ 111.56
Accountant/ Accountant Auditor	\$ 75.00	\$ 125.81
Administrative Secretary	\$ 50.00	\$ 113.24
Asst Dir of Planning & Building	\$ 144.00	\$ 205.37
Auto CAED/GIS Tech	\$ 73.00	\$ 132.34
Dir of Planning & Building	\$ 191.00	\$ 266.10
Office Assistant	\$ 50.00	\$ 105.24
Office Supervisor	\$ 77.00	\$ 132.31
Permit Specialist	\$ 85.00	\$ 141.08
Planner I	\$ 98.00	\$ 118.49
Planner II/III	\$ 98.00	\$ 136.52
Planner IV	\$ 98.00	\$ 170.54
Planning Division Manager	\$ 98.00	\$ 172.06

**Attachment C**  
Proposed Planning Fee Schedule

**LAND USE PROCESSING FEE SCHEDULE  
PLANNING/BUILDING DEPARTMENT  
COUNTY OF IMPERIAL  
EFFECTIVE JULY 1, 2023**

<b>§ 90901.03 GENERAL PLANNING</b>							
APPLICATION/PROCESS TYPE:	C.E.Q.A.		General Fee		General Plan		Proposed Fee 06/27/2023
			Flat Rate P/B	Deposit (T/M2)	Flat Rate (3%)*	Deposit (T/M1)	
Administrative Permitting/Hearing				\$ 1,000.00		\$ 250.00	\$ 1,250.00
Appeal			\$ 970.00		\$ 30.00		\$ 1,000.00
Development Agreement				\$ 1,000.00			\$ 1,000.00
<b>ZONING</b>							
ABC License			\$ 242.50		\$ 7.50		\$ 250.00
Address Verification			\$ 145.50		\$ 4.50		\$ 150.00
Zoning Information Letter (per parcel)			\$ 242.50		\$ 7.50		\$ 250.00
Zoning Review- Building Permit			\$ 242.50		\$ 7.50		\$ 250.00
<b>TIME EXTENSIONS</b>							
CUP/PM Extension by Dir. (Every three years)			\$ 582.00		\$ 18.00		\$ 600.00
CUP/PM Extension by Dir. (Every Five years)			\$ 970.00		\$ 30.00		\$ 1,000.00
CUP/PM Extension by PC B/S (Fifteen year re-entitlement) Minor CUP			\$ 1,164.00		\$ 36.00		\$ 1,200.00
CUP/PM Extension by PC B/S (Fifteen year re-entitlement)- Intermediate CUP			\$ 1,940.00		\$ 60.00		\$ 2,000.00
CUP/PM Extension by PC B/S (Fifteen year re-entitlement)- Major CUP			\$ 2,910.00		\$ 90.00		\$ 3,000.00
CUP/PM Extension by PC B/S (Thirty year re-entitlement)- Major CUP			\$ 4,850.00		\$ 150.00		\$ 5,000.00
<b>DESIGN REVIEW (Per Parcel)</b>							
Design Review - Residential - base (1 unit)			\$ 582.00		\$ 18.00		\$ 600.00
Design Review- Residential Subdivision 4 or less			\$ 485.00		\$ 15.00		\$ 500.00
Design Review- Residential Subdivision 5 or more			\$ 970.00		\$ 30.00		\$ 1,000.00
Design Review- Residential Multi-Family 2-4 Units			\$ 485.00		\$ 15.00		\$ 500.00
Design Review- Residential Multi Family 5-29 Units			\$ 727.50		\$ 22.50		\$ 750.00
Design Review- Residential Multi Family 30+ Units			\$ 970.00		\$ 30.00		\$ 1,000.00
Design Review – Commercial <20K sq. ft. (Includes all non-residential uses)			\$ 1,455.00		\$ 45.00		\$ 1,500.00
Design Review – Commercial >21K sq. ft. (Includes all non-residential uses)			\$ 1,940.00		\$ 60.00		\$ 2,000.00
<b>SPECIFIC PLANNING</b>							
CEQA Review Only (Major) (Actual Time at staff hourly rates)	T/M2	T/M2		\$ 7,000.00		\$ 500.00	\$ 7,500.00
CEQA Review Only (Minor)			\$ 3,395.00		\$ 105.00		\$ 3,500.00
General Plan Amendment (Actual Time at staff hourly rates)	T/M2	T/M2		\$ 12,000.00		\$ 3,000.00	\$ 15,000.00
Notice of Exemption			\$ 727.50		\$ 22.50		\$ 750.00
Specific Plan Review / Amendment (Actual Time at staff hourly rates)	T/M2	T/M2		\$ 12,000.00		\$ 3,000.00	\$ 15,000.00
Variance - Commercial/Industrial			\$ 2,910.00		\$ 90.00		\$ 3,000.00
Variance- Residential -			\$ 1,455.00		\$ 45.00		\$ 1,500.00
Zone Change (Actual Time at staff hourly rates)	T/M2	T/M2		\$ 12,000.00		\$ 3,000.00	\$ 15,000.00
<b>SUBDIVISIONS</b>							
Minor Subdivision Administrative (SB9) Not more than 2 Lots			\$ 2,910.00		\$ 90.00		\$ 3,000.00
Minor Subdivision (Up to 4 lots) Parcel Map (Actual Time at staff hourly rates)	T/M2	T/M2		\$ 6,500.00		\$ 1,000.00	\$ 7,500.00
Major Subdivision (5 lots or more) Tract Map (Actual Time at staff hourly rates)	T/M2	T/M2		\$ 12,000.00		\$ 3,000.00	\$ 15,000.00
Lot Line Adjustment (Up to 4 lots)			\$ 4,365.00		\$ 135.00		\$ 4,500.00
Lot Merger (4 or less lots)			\$ 4,365.00		\$ 135.00		\$ 4,500.00
Lot Merger (5 or more lots)			\$ 5,335.00		\$ 165.00		\$ 5,500.00
Reversion to Acreage (Actual Time at staff hourly rates)	T/M2	T/M2		\$ 7,000.00		\$ 500.00	\$ 7,500.00
Certificate of Compliance			\$ 1,697.50		\$ 52.50		\$ 1,750.00
<b>CONDITIONAL USE PERMITS</b>							
CUP (2nd dwelling 1200 s.f or greater)			\$ 1,940.00		\$ 60.00		\$ 2,000.00
CUP (Minor)			\$ 4,365.00		\$ 135.00		\$ 4,500.00
CUP (Intermediate)	T/M2	T/M2		\$ 7,000.00		\$ 500.00	\$ 7,500.00
CUP (Major)	T/M2	T/M2		\$ 12,000.00		\$ 3,000.00	\$ 15,000.00
<b>MINING/RECLAMATION</b>							
Mining (CUP)- (Actual Time at staff hourly rates)	T/M2	T/M2		\$ 7,000.00		\$ 500.00	\$ 7,500.00
Mining (Exploratory) (Actual Time at staff hourly rates)	T/M2	T/M2		\$ 7,000.00		\$ 500.00	\$ 7,500.00
Reclamation Plan- (Actual Time at staff hourly rates)	T/M2	T/M2		\$ 7,000.00		\$ 500.00	\$ 7,500.00
<b>GEOHERMAL</b>							
Intermediate Exploration (6 Wells or less) (Actual time at Staff hourly rates)	T/M2	T/M2		\$ 7,000.00		\$ 500.00	\$ 7,500.00
Major Exploration (More than 6 wells) (Actual Time at staff hourly rates)	T/M2	T/M2		\$ 12,000.00		\$ 3,000.00	\$ 15,000.00
Intermediate Production (up to 50 Megawatts) (Actual Time at staff hourly rates)	T/M2	T/M2		\$ 7,000.00		\$ 500.00	\$ 7,500.00
Major Production (Greater than 50 Megawatts) (Actual Time at staff hourly rates)	T/M2	T/M2		\$ 12,000.00		\$ 3,000.00	\$ 15,000.00
Test Facility (existing well not to exceed 24 mths) (Actual Time at staff hourly rates)	T/M2	T/M2		\$ 5,000.00		\$ 500.00	\$ 5,500.00
Intermediate Mineral Extraction-(Not to exceed 25,000 metric tons annually) (Actual Time at staff hourly rates)	T/M2	T/M2		\$ 7,000.00		\$ 500.00	\$ 7,500.00
Major Mineral Extraction- (More than 25,000 metric tons annually) (Actual Time at staff hourly rates)	T/M2	T/M2		\$ 12,000.00		\$ 3,000.00	\$ 15,000.00

**LAND USE PROCESSING FEE SCHEDULE  
PLANNING/BUILDING DEPARTMENT  
COUNTY OF IMPERIAL  
EFFECTIVE JULY 1, 2023**

<b>ENVIRONMENTAL IMPACT REPORT (EIR)</b>					
Administrative Processing Fee (10% total contract) (max of \$20,000)					10%
<b>COMMERCIAL CANNABIS ACTIVITY- CCA</b>					
First Application- Each (Plus CUP fee if required)					\$ 4,000.00
Each additional application					\$ 1,000.00
Security Plan Review- Each					\$ 1,000.00
Annual License					\$ 1,500.00
Additional or Extraordinary work (after 30 hours of billed staff time)					T/M2
<b>DOCUMENT CHARGES</b>					
Xerox (Color 8 1/2" x 11")					\$2.00/page 1 + \$.25/page after first page
Xerox (8 1/2" x 11")					\$2.00/Page 1 + \$.10/page after first page
Xerox (large)					\$1.50/square foot
Printed Documents					Cost + 25%
<b>MISCELLANEOUS</b>					
Flood Plain Admin (Direct Support to Building)					
Notary Fee - Each Signature					\$ 15.00
Expert Witness (Actual Time at Staff hourly Rates)	T/M2	T/M2		\$ 1,000.00	\$ 1,000.00
Airport Land Use Commission (Add-on to Projects that involve ALUC)	T/M2	T/M2		\$ 2,500.00	\$ 2,500.00
Home Occupancy Permit- Actual Time at Staff hourly Rates (2 hours)					\$ 250.00
Similarity of Use -Actual Time at Staff hourly Rates		T/M2	\$ 1,164.00	\$ 36.00	\$ 1,200.00
Compliance Monitoring (CUP Minor & Intermediate at staff hourly rates)		T/M2			
Compliance Monitoring (CUP Major)		T/M2		\$ 5,000.00	\$ 5,000.00
Projects Not Specified Hourly					\$ 148.00

**A. Valuation**

- The Valuation of a project shall be the ultimate (build out) value of the proposed project and shall include cost of land plus cost of improvements, as determined by the Director.
- Projects that can not be clearly shown as having a "build out" value, (for example: a new landfill, a new mining operation) will be valued for the purpose of computation of specific fees other than T&M by the Director. The Director's determination may be appealed to the Planning Commission, but not the Board of Supervisors.

**B. Conditional Use Permits**

- Second Dwelling Only- Process to allow one additional dwelling to be placed on a parcel with an existing dwelling.
- Minor- This classification shall include and be limited to the following uses:
  - Domestic Water Well
  - Home Occupation
  - Day Care or Nursery
  - Schools
  - Temporary offices at project site for project duration
  - Temporarily real estate offices within housing tract.

C. **Intermediate** - Any Conditional Use Permit with a project value of less than 5,000,000 unless determined by the Director that the project requires a major CUP.

D. **Major** - Any Conditional Use Permit with a project value greater than 5,000,000 and/or not considered an intermediate.

\*\* The category of the CUP type (minor, intermediate, major) shall be as determined by the Department. There shall be no appeal from this decision.

**2. T/M- TIME & MATERIAL**

All projects shown to have a T/M2 billing rate shall deposit the amount specified within this Division at the time of the application and shall be billed by the department on a quarterly basis. Deposit is to be maintained throughout the course of the project. At any time the billing exceeds the deposit, or the Department has not received payment within 30 days of billing, the Department shall cease processing the application until the funds are provided to maintain the initial deposit limit.

The T/M deposit schedule is as follows:

T/M1 - General Plan Charge will be 3% of the total cost of the project - not to be refunded.

T/M2 - Initial Deposit as shown in each category

**3. T&M- Time & Materials**

Under this billing system, the County Planning/Building Department, as well as any County Department that has a function in the permit review process and an adopted Ordinance Schedule of fees is authorized to charge for all salary and benefit costs and actual expenses, including but not limited to office and field cost; mileage; County overhead; and special consultants. All billing, however, shall be by and through the Planning/Building department only. Any Department that does not provide a billing statement to the Planning/Building Department by the 10th of the month shall not be entitled to collect.

The Department shall add to the total cost of all materials, including advertising, for a subtotal amount. The department shall add a 15% charge to the subtotal amount to offset the cost of the following: permit tracking system, monitoring program, file storage costs; and office space/maintenance costs.

**4. Hourly Rate**

The maximum hourly rate for Planning/Building Department cost shall be set at actual salary rate as calculated by MAXMUS Fee Study as the "fully burdened" rate, which includes overhead and benefits. It shall not exceed \$300/hour. This rate includes labor and County overhead, but does not include material or other direct expenses.

**5. Auditing/Account**

The Applicant has the opportunity to review the accounting of any Department related to the project. If the Applicant feels the accounting is in error, the applicant may file a written request for a review with the Director. In the event the Applicant and Director cannot reach agreement, this matter shall be brought to the Planning Commission for arbitration, for any Planning Department bills, and to the Board of Supervisors for all other Departments.

Staff Rates Per Hour	Current	Proposed
Account Clerks	\$ 75.00	\$ 111.56
Accountant/ Accountant Auditor	\$ 75.00	\$ 125.81
Administrative Secretary	\$ 50.00	\$ 113.24
Asst. Dir of Planning & Building	\$ 144.00	\$ 205.37
Auto CAED/GIS Tech	\$ 73.00	\$ 132.34
Dir of Planning & Building	\$ 191.00	\$ 268.10
Office Assistant	\$ 50.00	\$ 105.24
Office Supervisor	\$ 77.00	\$ 132.31
Permit Specialist	\$ 85.00	\$ 141.08
Planner I	\$ 98.00	\$ 118.49
Planner II/III	\$ 98.00	\$ 138.52
Planner IV	\$ 98.00	\$ 170.54
Planning Division Manager	\$ 98.00	\$ 172.06



**RESULTS ANALYSIS - NEW CONSTRUCTION**

		Fee Service Information		Recommended Fees - Plan Check		Recommended Fees - Inspection		Current Total Fee		Recommended Fee (PC & Insp.)		Remaining Surplus / (Subsidy)		Recovery Rate	
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Full Cost Recovery Rate	Current Fee	Recommended Fee	Current Fee	Recommended Fee	Current Total Fee	Recommended Fee (PC & Insp.)	Remaining Surplus / (Subsidy)	Recovery Rate			
1		COMMERCIAL OCCUPANCIES:		0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%			
			500	48%	\$ 878.91	\$ 2,256.58	\$ 1,956.29	\$ 3,888.40	\$ 2,835.20	\$ 6,144.98	\$ -	100%			
			1,500	34%	\$ 887.31	\$ 3,602.35	\$ 1,974.97	\$ 4,847.89	\$ 2,862.28	\$ 8,350.24	\$ -	100%			
2	A-1	Motion Picture, Audience Theatre - Complete	5,000	25%	\$ 946.12	\$ 5,906.97	\$ 2,105.88	\$ 6,357.61	\$ 3,052.00	\$ 12,264.58	\$ -	100%			
			10,000	22%	\$ 1,090.70	\$ 8,402.72	\$ 2,427.70	\$ 7,742.44	\$ 3,518.40	\$ 16,145.16	\$ -	100%			
			20,000	22%	\$ 1,286.13	\$ 9,699.37	\$ 2,862.68	\$ 9,268.66	\$ 4,148.81	\$ 18,968.03	\$ -	100%			
			100	76%	\$ 627.69	\$ 997.06	\$ 1,397.11	\$ 1,656.88	\$ 2,024.80	\$ 2,653.94	\$ -	100%			
			300	55%	\$ 627.69	\$ 1,554.59	\$ 1,397.11	\$ 2,101.90	\$ 2,024.80	\$ 3,656.48	\$ -	100%			
3	A-1	Motion Picture, Audience Theatre - Tenant Improvements	1,000	37%	\$ 627.69	\$ 2,613.46	\$ 1,397.11	\$ 2,799.70	\$ 2,024.80	\$ 5,413.16	\$ -	100%			
			2,000	29%	\$ 627.69	\$ 3,635.04	\$ 1,397.11	\$ 3,447.31	\$ 2,024.80	\$ 7,082.36	\$ -	100%			
			4,000	25%	\$ 639.49	\$ 4,216.42	\$ 1,423.39	\$ 4,147.89	\$ 2,062.88	\$ 8,364.31	\$ -	100%			
			500	50%	\$ 798.56	\$ 1,465.49	\$ 1,777.44	\$ 3,701.48	\$ 2,576.00	\$ 5,166.97	\$ -	100%			
			1,500	38%	\$ 827.25	\$ 2,266.10	\$ 1,841.31	\$ 4,802.40	\$ 2,688.56	\$ 7,070.50	\$ -	100%			
4	A-2	Restaurant, Taverns, Bars (intended for drink or consumption) - Complete	5,000	31%	\$ 988.28	\$ 3,635.76	\$ 2,199.72	\$ 6,527.75	\$ 3,188.00	\$ 10,363.51	\$ -	100%			
			10,000	29%	\$ 1,173.29	\$ 5,084.34	\$ 2,611.51	\$ 8,126.26	\$ 3,784.80	\$ 13,210.60	\$ -	100%			
			20,000	27%	\$ 1,328.54	\$ 5,936.25	\$ 2,957.06	\$ 9,860.91	\$ 4,285.60	\$ 15,797.16	\$ -	100%			

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee #	ICC (UBC) Use Type	Fee Service Information		Recommended Fees - Plan Check		Recommended Fees - Inspection		Current Total Fee	Recommended Fee (PC & Insp.)	Remaining Surplus / (Subsidy)	Recovery Rate
		Size Basis (square feet)	Occupancy	Full Cost Recovery Rate	Current Fee	Recommended Fee	Current Fee				
5	A-2 Restaurant, Taverns, Bars (intended for drink or consumption) - Tenant Improvements	100		85%	\$ 621.98	\$ 816.75	\$ 1,384.42	\$ 1,549.11	\$ 2,006.40	\$ 2,365.86	100%
		300		62%	\$ 621.98	\$ 1,261.83	\$ 1,384.42	\$ 1,973.12	\$ 2,006.40	\$ 3,234.95	100%
		1,000		42%	\$ 621.98	\$ 2,112.46	\$ 1,384.42	\$ 2,645.03	\$ 2,006.40	\$ 4,757.49	100%
		2,000		34%	\$ 632.85	\$ 2,810.54	\$ 1,408.59	\$ 3,249.39	\$ 2,041.44	\$ 6,059.93	100%
		4,000		29%	\$ 654.57	\$ 3,283.13	\$ 1,456.95	\$ 3,936.03	\$ 2,111.52	\$ 7,219.16	100%
6	A-3 Church, Community halls, Gymsnasiums, Educational (worship, amusement) - Complete	500		54%	\$ 864.53	\$ 1,648.83	\$ 1,924.27	\$ 3,502.88	\$ 2,788.80	\$ 5,151.71	100%
		1,500		40%	\$ 895.30	\$ 2,620.45	\$ 1,992.78	\$ 4,521.04	\$ 2,888.08	\$ 7,141.49	100%
		5,000		32%	\$ 1,069.13	\$ 4,500.29	\$ 2,379.67	\$ 6,118.93	\$ 3,448.80	\$ 10,619.22	100%
		10,000		30%	\$ 1,270.50	\$ 5,859.15	\$ 2,827.90	\$ 7,594.79	\$ 4,098.40	\$ 13,453.94	100%
7	A-3 Church, Community halls, Gymsnasiums Educational (worship, amusement) - Tenant Improvements	20,000		29%	\$ 1,438.65	\$ 6,885.43	\$ 3,202.15	\$ 9,203.94	\$ 4,640.80	\$ 16,069.38	100%
		100		83%	\$ 627.69	\$ 903.51	\$ 1,397.11	\$ 1,531.12	\$ 2,024.80	\$ 2,434.63	100%
		300		61%	\$ 627.69	\$ 1,343.92	\$ 1,397.11	\$ 1,949.56	\$ 2,024.80	\$ 3,293.48	100%
		1,000		42%	\$ 627.69	\$ 2,211.33	\$ 1,397.11	\$ 2,611.07	\$ 2,024.80	\$ 4,822.41	100%
8	A-4 Arenas, Skating Rinks (Indoor Sporting Events and Activities) Complete	2,000		32%	\$ 627.69	\$ 3,019.70	\$ 1,397.11	\$ 3,210.58	\$ 2,024.80	\$ 6,230.27	100%
		4,000		28%	\$ 639.49	\$ 3,488.41	\$ 1,423.39	\$ 3,883.74	\$ 2,062.88	\$ 7,372.14	100%
		1,000		53%	\$ 1,047.80	\$ 2,046.06	\$ 2,332.20	\$ 4,291.07	\$ 3,380.00	\$ 6,337.13	100%
		3,000		41%	\$ 1,067.03	\$ 3,179.64	\$ 2,419.53	\$ 5,360.49	\$ 3,506.56	\$ 8,540.13	100%
8	A-4 Arenas, Skating Rinks (Indoor Sporting Events and Activities) Complete	10,000		34%	\$ 1,299.27	\$ 5,374.96	\$ 2,891.93	\$ 7,050.06	\$ 4,191.20	\$ 12,425.02	100%
		20,000		31%	\$ 1,535.62	\$ 7,573.56	\$ 3,417.98	\$ 8,578.04	\$ 4,953.60	\$ 16,151.60	100%
		40,000		29%	\$ 1,739.47	\$ 8,751.55	\$ 3,871.73	\$ 10,300.17	\$ 5,611.20	\$ 19,051.73	100%

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee #	ICC (UBC) Use Type	Fee Service Information		Recommended Fees - Plan Check			Recommended Fees - Inspection			Current Total Fee	Recommended Fee (PC & Insp.)	Remaining Surplus / (Subsidy)	Recovery Rate
		Occupancy	Size Basis (square feet)	Current Fee	Recommended Fee	Full Cost Recovery Rate	Current Fee	Recommended Fee	Recommended Fee				
			500	\$ 627.69	\$ 1,159.11	\$ 1,397.11	\$ 1,508.46	76%	\$ 2,024.80	\$ 2,667.57	\$ -	100%	
			1,500	\$ 627.69	\$ 1,811.02	\$ 1,397.11	\$ 1,896.95	55%	\$ 2,024.80	\$ 3,707.97	\$ -	100%	
9	A-4	Arenas, Skating Rinks (Indoor Sporting Events and Activities)- Tenant Improvements	5,000	\$ 645.40	\$ 3,065.72	\$ 1,436.52	\$ 2,514.17	37%	\$ 2,081.92	\$ 5,599.88	\$ -	100%	
			10,000	\$ 674.81	\$ 4,191.32	\$ 1,501.99	\$ 3,065.88	30%	\$ 2,176.80	\$ 7,257.21	\$ -	100%	
			20,000	\$ 778.22	\$ 4,861.40	\$ 1,732.18	\$ 3,698.66	25%	\$ 2,510.40	\$ 8,560.06	\$ -	100%	
			-	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
			-	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
10	A-5	Amusement Park Structures, Stadiums (Outdoor Activities) - Actual Time @ Staff Hourly Rates and/or 3rd Party Passthrough costs	-	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
			-	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
			-	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
11	A-5	Amusement Park Structures, Stadiums (Outdoor Activities) Tenant Improvements - Actual Time @ Staff Hourly Rates and/or 3rd Party Passthrough costs	-	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
			-	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
			-	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	
			500	\$ 1,013.08	\$ 965.81	\$ 2,254.92	\$ 3,269.13	77%	\$ 3,268.00	\$ 4,234.94	\$ -	100%	
			1,500	\$ 1,022.74	\$ 1,846.92	\$ 2,276.42	\$ 4,268.95	56%	\$ 3,299.16	\$ 5,915.67	\$ -	100%	
12	B	Professional Offices/Services, Medical Offices - Complete	5,000	\$ 1,090.46	\$ 2,894.99	\$ 2,427.14	\$ 5,842.24	40%	\$ 3,517.60	\$ 8,737.23	\$ -	100%	
			10,000	\$ 1,257.36	\$ 3,566.09	\$ 2,798.64	\$ 7,284.12	37%	\$ 4,056.00	\$ 10,850.20	\$ -	100%	
			20,000	\$ 1,483.29	\$ 4,289.86	\$ 3,301.54	\$ 8,875.53	36%	\$ 4,784.83	\$ 13,166.39	\$ -	100%	

Building Inspection

RESULTS ANALYSIS - NEW CONSTRUCTION

		Fee Service Information									
Fee #	ICC (IBC) Use Type	Occupancy	Size Basis (square feet)	Recommended Fees - Plan Check		Recommended Fees - Inspection		Current Total Fee	Recommended Fee (PC & Insp.)	Remaining Surplus / (Subsidy)	Recovery Rate
				Current Fee	Recommended Fee	Current Fee	Recommended Fee				
			50	\$ 641.08	\$ 614.64	\$ 1,426.92	\$ 1,101.82	\$ 2,068.00	\$ 1,716.46	\$ -	100%
			150	\$ 641.08	\$ 848.55	\$ 1,426.92	\$ 1,369.12	\$ 2,068.00	\$ 2,217.68	\$ -	100%
13	B	Professional Offices/Services, Medical Offices - Tenant Improvements	500	\$ 653.82	\$ 1,353.96	\$ 1,455.29	\$ 1,784.81	\$ 2,109.11	\$ 3,138.77	\$ -	100%
			1,000	\$ 675.07	\$ 1,890.47	\$ 1,502.56	\$ 2,184.90	\$ 2,177.63	\$ 4,075.37	\$ -	100%
			2,000	\$ 752.08	\$ 2,130.52	\$ 1,674.00	\$ 2,592.63	\$ 2,426.08	\$ 4,723.16	\$ -	100%
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
14	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			300	\$ 1,051.57	\$ 1,554.39	\$ 2,340.59	\$ 2,771.83	\$ 3,392.16	\$ 4,326.22	\$ -	100%
			900	\$ 1,222.62	\$ 2,519.09	\$ 2,721.32	\$ 3,564.37	\$ 3,943.94	\$ 6,103.46	\$ -	100%
15	E	Educational through 12th Grade, Day Care Facilities-Complete	3,000	\$ 1,587.57	\$ 4,362.70	\$ 3,533.63	\$ 4,865.97	\$ 5,121.20	\$ 9,228.67	\$ -	100%
			6,000	\$ 1,860.00	\$ 5,708.93	\$ 4,140.00	\$ 6,036.46	\$ 6,000.00	\$ 11,745.39	\$ -	100%
			12,000	\$ 2,592.69	\$ 6,718.06	\$ 5,770.83	\$ 7,334.82	\$ 8,363.52	\$ 14,052.88	\$ -	100%

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee #	ICC (UBC) Use Type	Fee Service Information		Full Cost Recovery Rate	Recommended Fees - Plan Check		Recommended Fees - Inspection		Current Total Fee	Recommended Fee (PC & Insp.)	Remaining Surplus / (Subsidy)	Recovery Rate
		Occupancy	Size Basis (square feet)		Current Fee	Recommended Fee	Current Fee	Recommended Fee				
			100	89%	\$ 627.69	\$ 783.59	\$ 1,397.11	\$ 1,479.07	\$ 2,024.80	\$ 2,262.65	\$ -	100%
			300	87%	\$ 627.69	\$ 1,137.79	\$ 1,397.11	\$ 1,868.67	\$ 2,024.80	\$ 3,006.46	\$ -	100%
16	E	Educational through 12th Grade, Day Care Facilities-Tenant Improvements	1,000	47%	\$ 627.69	\$ 1,854.45	\$ 1,397.11	\$ 2,487.96	\$ 2,024.80	\$ 4,342.41	\$ -	100%
			2,000	35%	\$ 628.69	\$ 2,590.20	\$ 1,397.11	\$ 3,040.65	\$ 2,025.80	\$ 5,630.85	\$ -	100%
			4,000	31%	\$ 639.49	\$ 2,959.83	\$ 1,423.39	\$ 3,676.13	\$ 2,062.88	\$ 6,635.95	\$ -	100%
			-	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			-	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
17	-	(for future use)	-	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			-	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			500	94%	\$ 1,013.33	\$ 1,368.25	\$ 2,255.47	\$ 2,126.15	\$ 3,268.80	\$ 3,494.40	\$ -	100%
			1,500	70%	\$ 1,013.33	\$ 2,035.05	\$ 2,255.47	\$ 2,629.82	\$ 3,268.80	\$ 4,664.87	\$ -	100%
18	F-1	Moderate Hazard Factory - Complete	5,000	50%	\$ 1,056.03	\$ 3,401.31	\$ 2,350.53	\$ 3,435.78	\$ 3,406.56	\$ 6,837.09	\$ -	100%
			10,000	43%	\$ 1,142.35	\$ 4,506.95	\$ 2,542.65	\$ 4,148.59	\$ 3,665.00	\$ 8,655.54	\$ -	100%
			20,000	42%	\$ 1,332.13	\$ 5,210.95	\$ 2,865.07	\$ 4,978.60	\$ 4,297.20	\$ 10,189.55	\$ -	100%
			100	122%	\$ 627.69	\$ 589.65	\$ 1,397.11	\$ 1,075.41	\$ 2,024.80	\$ 1,665.06	\$ -	100%
			300	92%	\$ 627.69	\$ 872.05	\$ 1,397.11	\$ 1,333.83	\$ 2,024.80	\$ 2,205.88	\$ -	100%
19	F-1	Moderate Hazard Factory- Tenant Improvements	1,000	64%	\$ 627.69	\$ 1,431.24	\$ 1,397.11	\$ 1,735.84	\$ 2,024.80	\$ 3,167.08	\$ -	100%
			2,000	51%	\$ 627.39	\$ 1,872.85	\$ 1,397.11	\$ 2,122.77	\$ 2,024.50	\$ 3,995.62	\$ -	100%
			4,000	44%	\$ 639.49	\$ 2,172.88	\$ 1,423.39	\$ 2,517.04	\$ 2,062.88	\$ 4,689.92	\$ -	100%



RESULTS ANALYSIS - NEW CONSTRUCTION

Fee #	ICC (UBC) Use Type	Fee Service Information		Full Cost Recovery Rate	Recommended Fees - Plan Check		Recommended Fees - Inspection		Current Total Fee	Recommended Fee (PC & Insp.)	Remaining Surplus / (Subsidy)	Recovery Rate
		Occupancy	Size Basis (square feet)		Current Fee	Recommended Fee	Current Fee	Recommended Fee				
			50	32%	\$ 210.41	\$ 313.91	\$ 343.31	\$ 1,434.00	\$ 553.72	\$ 1,747.91	\$ -	100%
			150	27%	\$ 210.41	\$ 432.31	\$ 343.31	\$ 1,601.59	\$ 553.72	\$ 2,033.90	\$ -	100%
24	S-1 or F-1 BATTERY ENERGY STORAGE SYSTEM - COMMERCIAL (non-portable) - Complete (NEW)		500	24%	\$ 233.79	\$ 660.67	\$ 381.45	\$ 1,878.99	\$ 615.24	\$ 2,539.66	\$ -	100%
			1,000	68%	\$ 1,013.33	\$ 865.33	\$ 1,013.33	\$ 2,102.70	\$ 2,026.66	\$ 2,968.03	\$ -	100%
			2,000	97%	\$ 1,019.43	\$ 996.72	\$ 2,269.05	\$ 2,401.53	\$ 3,288.48	\$ 3,398.25	\$ -	100%
			25	30%	\$ 210.41	\$ 295.89	\$ 343.31	\$ 1,548.01	\$ 553.72	\$ 1,843.91	\$ -	100%
			50	29%	\$ 210.41	\$ 341.52	\$ 343.31	\$ 1,548.01	\$ 553.72	\$ 1,889.54	\$ -	100%
25	S-1 BATTERY ENERGY STORAGE SYSTEM - RESIDENTIAL (non-portable) - Complete (NEW)		100	27%	\$ 210.41	\$ 404.46	\$ 343.31	\$ 1,643.00	\$ 553.72	\$ 2,047.46	\$ -	100%
			250	23%	\$ 233.79	\$ 446.40	\$ 381.45	\$ 2,173.75	\$ 615.24	\$ 2,820.15	\$ -	100%
			500	18%	\$ 233.79	\$ 607.53	\$ 381.45	\$ 2,876.28	\$ 615.24	\$ 3,483.81	\$ -	100%
			40	29%	\$ 210.41	\$ 285.51	\$ 343.31	\$ 1,597.02	\$ 553.72	\$ 1,882.53	\$ -	100%
			80	29%	\$ 210.41	\$ 330.36	\$ 343.31	\$ 1,597.02	\$ 553.72	\$ 1,927.39	\$ -	100%
26	S-1 BATTERY ENERGY STORAGE SYSTEM - RESIDENTIAL PORTABLE		160	29%	\$ 233.79	\$ 390.24	\$ 381.45	\$ 1,698.06	\$ 615.24	\$ 2,088.30	\$ -	100%
			400	23%	\$ 233.79	\$ 428.81	\$ 381.45	\$ 2,268.51	\$ 615.24	\$ 2,897.33	\$ -	100%
			800	17%	\$ 233.79	\$ 587.68	\$ 381.45	\$ 3,030.72	\$ 615.24	\$ 3,618.40	\$ -	100%
			32	37%	\$ 210.41	\$ 264.66	\$ 343.31	\$ 1,223.15	\$ 553.72	\$ 1,487.81	\$ -	100%
			96	33%	\$ 210.41	\$ 334.18	\$ 343.31	\$ 1,349.89	\$ 553.72	\$ 1,684.07	\$ -	100%
27	S-1 BATTERY STORAGE; INDUSTRIAL/COMMERCIAL PORTABLE		320	28%	\$ 233.79	\$ 468.28	\$ 343.31	\$ 1,564.38	\$ 577.10	\$ 2,032.66	\$ -	100%
			640	24%	\$ 233.79	\$ 629.83	\$ 343.31	\$ 1,727.56	\$ 577.10	\$ 2,357.39	\$ -	100%
			1,280	46%	\$ 467.58	\$ 715.13	\$ 762.90	\$ 1,964.44	\$ 1,230.48	\$ 2,679.57	\$ -	100%

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee #	ICC (UBC) Use Type	Fee Service Information		Recommended Fees - Plan Check		Recommended Fees - Inspection		Current Total Fee	Recommended Fee (PC & Insp.)	Remaining Surplus / (Subsidy)	Recovery Rate
		Size Basis (square feet)	Occupancy	Current Fee	Recommended Fee	Current Fee	Recommended Fee				
		40		\$ 187.03	\$ 233.39	\$ 305.16	\$ 1,061.36	\$ 492.19	\$ 1,294.75	\$ -	100%
		120		\$ 187.03	\$ 289.39	\$ 305.16	\$ 1,134.12	\$ 492.19	\$ 1,423.50	\$ -	100%
28	S-1	400	BATTERY STORAGE, UPGRADE	\$ 187.03	\$ 390.22	\$ 305.16	\$ 1,265.46	\$ 492.19	\$ 1,655.68	\$ -	100%
		800		\$ 187.03	\$ 542.95	\$ 305.16	\$ 1,348.63	\$ 492.19	\$ 1,891.58	\$ -	100%
		1,600		\$ 187.03	\$ 614.30	\$ 305.16	\$ 1,503.64	\$ 492.19	\$ 2,117.94	\$ -	100%
		500		\$ 1,279.18	\$ 1,397.11	\$ 2,847.22	\$ 2,111.08	\$ 4,126.40	\$ 3,508.20	\$ -	100%
		1,500		\$ 1,284.62	\$ 2,076.13	\$ 2,847.22	\$ 2,560.36	\$ 4,131.84	\$ 4,636.49	\$ -	100%
29	F-2	5,000	GYPSUM, GLASS (LOW HAZARD FACTORY) - Complete	\$ 1,311.77	\$ 3,480.57	\$ 2,319.75	\$ 3,282.18	\$ 3,631.52	\$ 6,762.75	\$ -	100%
		10,000		\$ 1,365.98	\$ 4,609.14	\$ 3,040.42	\$ 3,915.07	\$ 4,406.40	\$ 8,524.21	\$ -	100%
		20,000		\$ 1,578.77	\$ 5,319.95	\$ 3,514.03	\$ 4,651.59	\$ 5,092.80	\$ 9,891.54	\$ -	100%
		100		\$ 627.69	\$ 752.30	\$ 1,397.11	\$ 1,375.60	\$ 2,024.80	\$ 2,127.91	\$ -	100%
		300		\$ 627.69	\$ 1,156.97	\$ 1,397.11	\$ 1,651.78	\$ 2,024.80	\$ 2,808.75	\$ -	100%
30	F-2	1,000	GYPSUM, GLASS (LOW HAZARD FACTORY) - TENANT IMPROVEMENT	\$ 627.69	\$ 1,930.53	\$ 1,397.11	\$ 2,081.15	\$ 2,024.80	\$ 4,011.68	\$ -	100%
		2,000		\$ 627.69	\$ 2,582.63	\$ 1,397.11	\$ 2,494.40	\$ 2,024.80	\$ 5,077.02	\$ -	100%
		4,000		\$ 639.49	\$ 3,011.24	\$ 1,423.39	\$ 2,915.59	\$ 2,062.88	\$ 5,926.84	\$ -	100%
		500		\$ 1,221.90	\$ 1,645.55	\$ 2,719.70	\$ 2,407.38	\$ 3,941.60	\$ 4,052.93	\$ -	100%
		1,500		\$ 1,254.17	\$ 2,476.67	\$ 2,791.54	\$ 2,955.45	\$ 4,045.71	\$ 5,432.12	\$ -	100%
31	H-1	5,000	DETONATION HAZARDS - Complete	\$ 1,442.96	\$ 4,165.35	\$ 3,211.75	\$ 3,829.79	\$ 4,654.71	\$ 7,995.14	\$ -	100%
		10,000		\$ 1,701.63	\$ 5,624.60	\$ 3,787.49	\$ 4,608.40	\$ 5,489.12	\$ 10,233.00	\$ -	100%
		20,000		\$ 1,955.33	\$ 6,492.35	\$ 4,352.19	\$ 5,505.74	\$ 6,307.52	\$ 11,998.09	\$ -	100%

Building Inspection

**RESULTS ANALYSIS - NEW CONSTRUCTION**

		Fee Service Information				Recommended Fees - Plan Check		Recommended Fees - Inspection		Recommended Fees - Final		
Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Full Cost Recovery Rate	Current Fee	Recommended Fee	Current Fee	Recommended Fee	Current Total Fee	Recommended Fee (PC & Insp.)	Remaining Surplus (Subsidy)	Recovery Rate
			500	103%	\$ 1,122.70	\$ 1,430.14	\$ 2,468.90	\$ 2,043.63	\$ 3,591.60	\$ 3,473.77	\$ -	100%
			1,500	77%	\$ 1,154.64	\$ 2,223.45	\$ 2,569.99	\$ 2,586.13	\$ 3,724.63	\$ 4,809.58	\$ -	100%
32	H-2	DEFLAGRATION OR ACCELERATED BURNING - Complete	5,000	59%	\$ 1,331.36	\$ 3,788.46	\$ 2,963.36	\$ 3,450.07	\$ 4,294.72	\$ 7,238.52	\$ -	100%
			10,000	55%	\$ 1,560.56	\$ 4,981.74	\$ 3,473.52	\$ 4,223.82	\$ 5,034.08	\$ 9,205.56	\$ -	100%
			20,000	53%	\$ 1,789.47	\$ 5,614.30	\$ 3,983.01	\$ 5,107.66	\$ 5,772.48	\$ 10,921.98	\$ -	100%
			500	94%	\$ 1,045.14	\$ 1,489.89	\$ 2,326.27	\$ 2,107.41	\$ 3,371.41	\$ 3,597.31	\$ -	100%
			1,500	72%	\$ 1,102.36	\$ 2,302.42	\$ 2,453.64	\$ 2,654.37	\$ 3,556.00	\$ 4,956.79	\$ -	100%
33	H-3	COMBUSTIBLES AND FLAMMABLES - Complete	5,000	62%	\$ 1,441.23	\$ 3,927.50	\$ 3,207.89	\$ 3,526.63	\$ 4,649.12	\$ 7,454.13	\$ -	100%
			10,000	57%	\$ 1,658.92	\$ 5,143.19	\$ 3,692.44	\$ 4,304.27	\$ 5,351.36	\$ 9,447.46	\$ -	100%
			20,000	56%	\$ 1,957.46	\$ 5,991.76	\$ 4,356.94	\$ 5,198.91	\$ 6,314.40	\$ 11,190.68	\$ -	100%
			500	120%	\$ 1,336.83	\$ 1,489.89	\$ 2,978.51	\$ 2,094.61	\$ 4,315.34	\$ 3,684.50	\$ -	100%
			1,500	95%	\$ 1,456.03	\$ 2,302.42	\$ 3,240.83	\$ 2,642.68	\$ 4,696.86	\$ 4,945.11	\$ -	100%
34	H-4	CORROSIVES AND TOXIC MATERIALS (HEALTH HAZARD) - Complete	5,000	83%	\$ 1,918.78	\$ 3,927.50	\$ 4,270.82	\$ 3,517.02	\$ 6,189.60	\$ 7,444.52	\$ -	100%
			10,000	74%	\$ 2,172.98	\$ 5,143.19	\$ 4,836.62	\$ 4,285.63	\$ 7,009.60	\$ 9,438.82	\$ -	100%
			20,000	75%	\$ 2,589.83	\$ 5,991.76	\$ 5,764.67	\$ 5,192.97	\$ 8,354.60	\$ 11,184.74	\$ -	100%
			500	123%	\$ 1,362.76	\$ 1,528.44	\$ 3,033.24	\$ 2,045.21	\$ 4,396.00	\$ 3,573.65	\$ -	100%
			1,500	89%	\$ 1,375.25	\$ 2,377.09	\$ 3,061.03	\$ 2,593.29	\$ 4,436.26	\$ 4,970.38	\$ -	100%
35	H-5	SEMICONDUCTOR FABRICATION FACILITIES COMPATIBLE RESEARCH AND DEVELOPMENT AREAS - Complete	5,000	63%	\$ 1,462.70	\$ 4,073.72	\$ 3,255.70	\$ 3,467.62	\$ 4,718.40	\$ 7,541.35	\$ -	100%
			10,000	57%	\$ 1,687.89	\$ 5,322.86	\$ 3,756.91	\$ 4,246.23	\$ 5,444.80	\$ 9,669.09	\$ -	100%
			20,000	57%	\$ 1,999.38	\$ 6,204.87	\$ 4,450.22	\$ 5,143.58	\$ 6,449.60	\$ 11,348.45	\$ -	100%

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee #	ICC (UBC) Use Type	Fee Service Information		Recommended Fees - Plan Check		Recommended Fees - Inspection		Current Total Fee	Recommended Fee (PC & Insp.)	Remaining Surplus / (Subsidy)	Recovery Rate
		Size Basis (square feet)	Occupancy	Full Cost Recovery Rate	Current Fee	Recommended Fee	Current Fee				
		100		95%	\$ 627.69	\$ 912.57	\$ 1,397.11	\$ 1,210.82	\$ 2,024.80	\$ 2,123.39	100%
		300		76%	\$ 627.69	\$ 1,168.51	\$ 1,397.11	\$ 1,487.00	\$ 2,024.80	\$ 2,855.51	100%
36	H HAZARDOUS TENANT IMPROVEMENTS	1,000		54%	\$ 627.69	\$ 1,827.84	\$ 1,397.11	\$ 1,916.37	\$ 2,024.80	\$ 3,744.21	100%
		2,000		43%	\$ 627.69	\$ 2,382.89	\$ 1,397.11	\$ 2,329.81	\$ 2,024.80	\$ 4,712.50	100%
		4,000		39%	\$ 639.49	\$ 2,658.05	\$ 1,493.39	\$ 2,750.81	\$ 2,132.88	\$ 5,408.87	100%
		-		0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
		-		0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
37	- (for future use)	-		0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
		-		0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
		-		0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
		2,000		24%	\$ 1,858.51	\$ 2,321.09	\$ 4,136.69	\$ 22,341.13	\$ 5,995.20	\$ 24,662.22	100%
		6,000		19%	\$ 1,906.43	\$ 3,803.66	\$ 4,243.33	\$ 29,358.07	\$ 6,149.76	\$ 33,161.73	100%
38	I-2 INSTITUTIONAL GROUP (MEDICAL CARE ON A 24-HR BASIS 5+ PERSON) - Complete	20,000		15%	\$ 2,179.95	\$ 6,588.14	\$ 4,851.25	\$ 40,229.50	\$ 7,031.20	\$ 46,817.63	100%
		40,000		14%	\$ 2,556.51	\$ 9,012.98	\$ 5,690.29	\$ 50,574.51	\$ 8,246.80	\$ 59,587.49	100%
		80,000		13%	\$ 2,943.26	\$ 10,553.28	\$ 6,551.14	\$ 61,342.82	\$ 9,494.40	\$ 71,896.10	100%
		6,000		12%	\$ 3,472.15	\$ 5,420.55	\$ 5,502.53	\$ 67,896.16	\$ 8,974.68	\$ 73,306.71	100%
		18,000		10%	\$ 3,008.79	\$ 9,083.44	\$ 6,696.97	\$ 89,727.13	\$ 9,705.76	\$ 98,510.57	100%
39	I-3 INSTITUTIONAL RESTRAINT AND SECURITY - Complete	60,000		9%	\$ 3,890.13	\$ 16,054.80	\$ 8,658.67	\$ 123,472.45	\$ 12,548.80	\$ 139,527.25	100%
		120,000		8%	\$ 4,636.24	\$ 21,224.27	\$ 10,319.36	\$ 155,734.68	\$ 14,955.60	\$ 176,958.95	100%
		240,000		12%	\$ 7,970.47	\$ 25,005.54	\$ 17,740.73	\$ 189,079.48	\$ 25,711.20	\$ 214,065.02	100%

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee #	ICC (UBC) Use Type	Fee Service Information		Full Cost Recovery Rate	Recommended Fees - Plan Check		Recommended Fees - Inspection		Current Total Fee	Recommended Fee (PC & Insp.)	Remaining Surplus / (Subsidy)	Recovery Rate
		Occupancy	Size Basis (square feet)		Current Fee	Recommended Fee	Current Fee	Recommended Fee				
			500	45%	\$ 1,154.19	\$ 1,445.90	\$ 2,569.01	\$ 6,789.64	\$ 3,723.20	\$ 8,235.54	\$ -	100%
			1,500	35%	\$ 1,195.66	\$ 2,247.71	\$ 2,661.30	\$ 8,641.56	\$ 3,856.86	\$ 10,889.27	\$ -	100%
40	I-4	INSTITUTIONAL DAYCARE FACILITIES (MORE THAN 6 PERSONS OF ANY AGE LESS THAN 24-HRS PER DAY) - Complete	5,000	30%	\$ 1,428.23	\$ 3,609.22	\$ 3,178.97	\$ 11,545.50	\$ 4,607.20	\$ 15,354.71	\$ -	100%
			10,000	28%	\$ 1,695.58	\$ 5,172.34	\$ 3,774.02	\$ 14,261.99	\$ 5,469.60	\$ 19,434.33	\$ -	100%
			20,000	27%	\$ 1,920.02	\$ 6,010.51	\$ 4,275.58	\$ 17,161.20	\$ 6,193.60	\$ 23,171.71	\$ -	100%
			100	73%	\$ 627.69	\$ 858.96	\$ 1,397.11	\$ 1,916.80	\$ 2,024.80	\$ 2,775.76	\$ -	100%
			300	57%	\$ 627.69	\$ 1,180.72	\$ 1,397.11	\$ 2,401.62	\$ 2,024.80	\$ 3,582.34	\$ -	100%
41	I	INSTITUTIONAL - TENANT IMPROVEMENTS	1,000	40%	\$ 627.69	\$ 1,909.96	\$ 1,397.11	\$ 3,170.31	\$ 2,024.80	\$ 5,080.27	\$ -	100%
			2,000	32%	\$ 627.69	\$ 2,511.08	\$ 1,397.11	\$ 3,882.23	\$ 2,024.80	\$ 6,395.31	\$ -	100%
			4,000	26%	\$ 639.49	\$ 2,848.01	\$ 1,423.39	\$ 4,652.03	\$ 2,062.88	\$ 7,500.05	\$ -	100%
			500	24%	\$ 627.69	\$ 1,761.85	\$ 1,397.11	\$ 6,643.17	\$ 2,024.80	\$ 8,405.02	\$ -	100%
			1,500	19%	\$ 627.69	\$ 2,380.88	\$ 1,397.11	\$ 8,504.01	\$ 2,024.80	\$ 10,884.89	\$ -	100%
42	I	INSTITUTIONAL RESTRAINT AND SECURITY - TENANT IMPROVEMENTS	5,000	14%	\$ 645.40	\$ 3,836.12	\$ 1,436.52	\$ 11,408.35	\$ 2,081.92	\$ 15,244.47	\$ -	100%
			10,000	11%	\$ 674.81	\$ 5,172.49	\$ 1,501.99	\$ 14,116.56	\$ 2,176.80	\$ 19,289.05	\$ -	100%
			20,000	11%	\$ 718.22	\$ 5,827.75	\$ 1,732.18	\$ 17,027.69	\$ 2,450.40	\$ 22,855.44	\$ -	100%
			300	30%	\$ 282.22	\$ 1,298.98	\$ 628.18	\$ 1,744.37	\$ 910.40	\$ 3,043.35	\$ -	100%
			900	23%	\$ 283.86	\$ 1,865.02	\$ 631.82	\$ 2,194.13	\$ 915.68	\$ 4,059.15	\$ -	100%
43	L	LABORATORIES GROUP L - Complete	3,000	16%	\$ 288.77	\$ 3,022.91	\$ 642.75	\$ 2,908.18	\$ 931.52	\$ 5,931.09	\$ -	100%
			6,000	13%	\$ 304.97	\$ 4,286.75	\$ 678.79	\$ 3,657.79	\$ 883.76	\$ 7,844.54	\$ -	100%
			12,000	13%	\$ 359.10	\$ 4,889.69	\$ 798.30	\$ 4,281.43	\$ 1,158.40	\$ 9,171.12	\$ -	100%

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee #	ICC (UBC) Use Type	Fee Service Information		Recommended Fees - Plan Check		Recommended Fees - Inspection		Current Total Fee	Recommended Fee (PC & Insp.)	Remaining Surplus / (Subsidy)	Recovery Rate
		Occupancy	Size Basis (square feet)	Current Fee	Recommended Fee	Current Fee	Recommended Fee				
			100	\$ 627.69	\$ 631.34	\$ 1,397.11	\$ 1,210.82	\$ 2,024.80	\$ 1,842.16	\$ -	100%
			300	\$ 627.69	\$ 861.93	\$ 1,397.11	\$ 1,487.00	\$ 2,024.80	\$ 2,348.93	\$ -	100%
44	L	LABORATORIES GROUP L - TENANT IMPROVEMENTS	1,000	\$ 627.69	\$ 1,347.83	\$ 1,397.11	\$ 1,916.37	\$ 2,024.80	\$ 3,264.19	\$ -	100%
			2,000	\$ 627.69	\$ 1,886.33	\$ 1,397.11	\$ 2,329.61	\$ 2,024.80	\$ 4,215.94	\$ -	100%
			4,000	\$ 639.49	\$ 2,135.34	\$ 1,423.39	\$ 2,750.81	\$ 2,062.88	\$ 4,886.15	\$ -	100%
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
45	-	{for future use}	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			800	\$ 1,034.66	\$ 1,368.48	\$ 2,302.94	\$ 2,072.91	\$ 3,337.60	\$ 3,441.39	\$ -	100%
			2,400	\$ 1,063.06	\$ 2,179.93	\$ 2,366.16	\$ 2,645.60	\$ 3,429.22	\$ 4,825.54	\$ -	100%
46	M	MERCANTILE (DEPARTMENT, RETAIL, DRUG STORES, GAS STATIONS) - Complete	8,000	\$ 1,217.75	\$ 3,705.39	\$ 2,710.49	\$ 3,562.57	\$ 3,928.24	\$ 7,267.96	\$ -	100%
			16,000	\$ 1,421.73	\$ 5,138.71	\$ 3,164.51	\$ 4,368.79	\$ 4,586.24	\$ 9,607.50	\$ -	100%
			32,000	\$ 1,632.83	\$ 5,987.13	\$ 3,634.37	\$ 5,316.55	\$ 5,267.20	\$ 11,303.68	\$ -	100%
			100	\$ 661.17	\$ 684.19	\$ 1,471.63	\$ 1,230.60	\$ 2,132.80	\$ 1,914.79	\$ -	100%
			300	\$ 666.40	\$ 990.83	\$ 1,483.29	\$ 1,544.37	\$ 2,149.69	\$ 2,555.20	\$ -	100%
47	M	MERCANTILE (DEPARTMENT, RETAIL, DRUG STORES, GAS STATIONS) - Tenant Improvements	1,000	\$ 703.05	\$ 1,602.41	\$ 1,564.84	\$ 2,040.04	\$ 2,267.89	\$ 3,642.45	\$ -	100%
			2,000	\$ 782.92	\$ 2,190.53	\$ 1,742.62	\$ 2,493.17	\$ 2,525.54	\$ 4,883.70	\$ -	100%
			4,000	\$ 908.06	\$ 2,518.01	\$ 3,021.18	\$ 2,994.72	\$ 3,929.24	\$ 5,512.73	\$ -	100%



**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Full Cost Recovery Rate	Recommended Fees - Plan Check		Recommended Fees - Inspection		Current Total Fee	Recommended Fee (PC & Insp.)	Remaining Surplus / (Subsidy)	Recovery Rate
					Current Fee	Recommended Fee	Current Fee	Recommended Fee				
			-	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			-	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
52		(for future use)	-	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			-	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			300	182%	\$ 816.91	\$ 537.06	\$ 1,818.29	\$ 911.29	\$ 2,635.20	\$ 1,448.35	\$ -	100%
			900	129%	\$ 816.91	\$ 891.12	\$ 1,818.29	\$ 1,150.56	\$ 2,635.20	\$ 2,041.67	\$ -	100%
53	U	UTILITY AND ACCESSORY STRUCTURES - AGRICULTURAL / BARNs - Complete	3,000	89%	\$ 845.53	\$ 1,530.66	\$ 1,881.99	\$ 1,532.61	\$ 2,727.52	\$ 3,063.27	\$ -	100%
			6,000	77%	\$ 901.31	\$ 1,869.87	\$ 2,006.13	\$ 1,884.98	\$ 2,907.44	\$ 3,754.85	\$ -	100%
			12,000	75%	\$ 1,048.05	\$ 2,250.15	\$ 2,332.75	\$ 2,267.74	\$ 3,380.80	\$ 4,517.89	\$ -	100%
			300	143%	\$ 1,037.88	\$ 745.34	\$ 1,818.29	\$ 1,254.40	\$ 2,856.17	\$ 1,999.74	\$ -	100%
			900	104%	\$ 1,037.88	\$ 1,191.24	\$ 1,818.29	\$ 1,545.52	\$ 2,856.17	\$ 2,736.75	\$ -	100%
54	U	UTILITY AND ACCESSORY STRUCTURES - HANGERS and HELI-STOPS - Complete	3,000	73%	\$ 1,081.28	\$ 2,032.72	\$ 1,881.99	\$ 2,020.51	\$ 2,963.27	\$ 4,053.23	\$ -	100%
			6,000	63%	\$ 1,158.56	\$ 2,571.23	\$ 2,006.13	\$ 2,425.17	\$ 3,164.69	\$ 4,996.40	\$ -	100%
			12,000	61%	\$ 1,337.32	\$ 3,046.33	\$ 2,332.75	\$ 2,922.80	\$ 3,670.07	\$ 5,968.14	\$ -	100%
			200	188%	\$ 610.06	\$ 464.94	\$ 1,818.29	\$ 827.74	\$ 2,428.35	\$ 1,292.68	\$ -	100%
			600	140%	\$ 661.93	\$ 735.75	\$ 1,818.29	\$ 1,039.12	\$ 2,480.22	\$ 1,774.87	\$ -	100%
55	U	UTILITY AND ACCESSORY STRUCTURES - GARAGES - Complete	2,000	106%	\$ 881.14	\$ 1,234.19	\$ 1,881.99	\$ 1,378.24	\$ 2,763.13	\$ 2,612.43	\$ -	100%
			4,000	94%	\$ 987.65	\$ 1,511.51	\$ 2,006.13	\$ 1,689.28	\$ 3,003.78	\$ 3,200.79	\$ -	100%
			8,000	92%	\$ 1,190.20	\$ 1,804.71	\$ 2,332.75	\$ 2,029.76	\$ 3,522.95	\$ 3,634.47	\$ -	100%

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Full Cost Recovery Rate	Recommended Fees - Plan Check		Recommended Fees - Inspection		Current Total Fee	Recommended Fee (PC & Insp.)	Remaining Surplus / (Subsidy)	Recovery Rate
					Current Fee	Recommended Fee	Current Fee	Recommended Fee				
			50	156%	\$ 82.03	\$ 445.91	\$ 1,397.11	\$ 639.42	\$ 1,479.14	\$ 1,085.33	\$ -	100%
			150	107%	\$ 82.03	\$ 595.38	\$ 1,397.11	\$ 784.47	\$ 1,479.14	\$ 1,383.85	\$ -	100%
56	U	UTILITY AND ACCESSORY STRUCTURES - AGRICULTURAL - HANGERS, BARN, CARPORTS AND GARAGES - TENANT IMPROVEMENTS	500	81%	\$ 187.03	\$ 928.94	\$ 1,397.11	\$ 1,018.16	\$ 1,584.14	\$ 1,947.10	\$ -	100%
			1,000	85%	\$ 627.69	\$ 1,132.33	\$ 1,397.11	\$ 1,237.04	\$ 2,024.80	\$ 2,369.37	\$ -	100%
			2,000	73%	\$ 627.69	\$ 1,307.56	\$ 1,397.11	\$ 1,467.87	\$ 2,024.80	\$ 2,775.43	\$ -	100%
			300	70%	\$ 82.03	\$ 772.04	\$ 1,397.11	\$ 1,332.12	\$ 1,479.14	\$ 2,104.16	\$ -	100%
			900	72%	\$ 627.69	\$ 1,135.28	\$ 1,397.11	\$ 1,671.07	\$ 2,024.80	\$ 2,806.35	\$ -	100%
57	O	All Other Commercial Tenant Improvements	3,000	50%	\$ 633.59	\$ 1,848.44	\$ 1,397.11	\$ 2,217.55	\$ 2,030.70	\$ 4,066.00	\$ -	100%
			6,000	41%	\$ 651.30	\$ 2,478.69	\$ 1,449.56	\$ 2,697.19	\$ 2,100.96	\$ 5,175.88	\$ -	100%
			12,000	37%	\$ 695.49	\$ 2,872.37	\$ 1,548.03	\$ 3,261.32	\$ 2,243.52	\$ 6,133.69	\$ -	100%
			500	129%	\$ 1,020.77	\$ 772.04	\$ 2,272.03	\$ 1,778.97	\$ 3,292.80	\$ 2,651.02	\$ -	100%
			1,500	98%	\$ 1,029.36	\$ 1,135.28	\$ 2,291.16	\$ 2,268.16	\$ 3,320.52	\$ 3,403.43	\$ -	100%
58	O	All Shell Buildings - Complete	5,000	73%	\$ 1,089.46	\$ 1,848.44	\$ 2,494.34	\$ 3,042.98	\$ 3,584.40	\$ 4,891.42	\$ -	100%
			10,000	65%	\$ 1,259.34	\$ 2,478.69	\$ 2,803.06	\$ 3,739.13	\$ 4,062.40	\$ 6,217.82	\$ -	100%
			20,000	66%	\$ 1,504.86	\$ 2,872.37	\$ 3,349.54	\$ 4,531.65	\$ 4,854.40	\$ 7,404.02	\$ -	100%
			-	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			-	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
59	-	RESIDENTIAL GROUP	-	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			-	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee #	ICC (UBC) Use Type	Fee Service Information		Recommended Fees - Plan Check		Recommended Fees - Inspection		Full Cost Recovery Rate	Current Total Fee	Recommended Fee (PC & Insp.)	Remaining Surplus / (Subsidy)	Recovery Rate
		Occupancy	Size Basis (square feet)	Current Fee	Recommended Fee	Current Fee	Recommended Fee					
			3,750	\$ 1,610.38	\$ 2,331.09	\$ 3,564.40	\$ 4,462.80	76%	\$ 5,194.78	\$ 6,793.89	\$ -	100%
			7,500	\$ 1,770.22	\$ 3,292.12	\$ 3,940.18	\$ 4,462.80	74%	\$ 5,710.40	\$ 7,754.91	\$ -	100%
60	R-1	RESIDENTIAL - TRANSIENT (HOTEL, MOTEL, BOARDING)	15,000	\$ 2,073.90	\$ 4,293.67	\$ 4,616.10	\$ 5,015.95	72%	\$ 6,690.00	\$ 9,309.63	\$ -	100%
			37,500	\$ 2,511.68	\$ 4,637.71	\$ 5,590.62	\$ 8,286.02	63%	\$ 8,102.30	\$ 12,923.73	\$ -	100%
			75,000	\$ 2,982.20	\$ 7,028.39	\$ 6,637.80	\$ 12,959.66	48%	\$ 9,620.00	\$ 19,988.04	\$ -	100%
			-	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
			-	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
61	-	(for future use)	-	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
			1,250	\$ 1,861.55	\$ 2,191.42	\$ 4,143.44	\$ 3,364.72	108%	\$ 6,004.99	\$ 5,656.15	\$ -	100%
			2,500	\$ 1,942.09	\$ 3,142.83	\$ 4,322.71	\$ 3,364.72	96%	\$ 6,264.80	\$ 6,507.55	\$ -	100%
62	R-2	PERMANENT -APARTMENT HOUSES, CONGREGATE RESIDENCES/SUPERVISED RESIDENTIAL CARE FACILITIES	5,000	\$ 2,240.93	\$ 4,083.44	\$ 4,986.77	\$ 3,756.95	92%	\$ 7,227.70	\$ 7,849.78	\$ -	100%
			12,500	\$ 2,798.97	\$ 4,426.52	\$ 6,093.43	\$ 6,152.92	83%	\$ 8,832.40	\$ 10,579.44	\$ -	100%
			25,000	\$ 3,178.12	\$ 6,692.16	\$ 7,073.88	\$ 9,646.93	63%	\$ 10,252.00	\$ 16,329.08	\$ -	100%
			188	\$ 187.03	\$ 903.22	\$ 305.16	\$ 1,850.78	18%	\$ 482.19	\$ 2,754.00	\$ -	100%
			375	\$ 187.03	\$ 1,264.34	\$ 305.16	\$ 1,850.78	16%	\$ 482.19	\$ 3,115.13	\$ -	100%
63	R-3	ACCESSORY DWELLING UNIT (UP TO 1200 S.F.)	750	\$ 1,208.01	\$ 1,623.74	\$ 2,668.79	\$ 2,064.55	106%	\$ 3,696.80	\$ 3,696.29	\$ -	100%
			1,200	\$ 1,208.01	\$ 1,681.31	\$ 2,668.79	\$ 2,581.81	91%	\$ 3,896.80	\$ 4,263.12	\$ -	100%
			-	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0%

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee #	ICC (UBC) Use Type	Fee Service Information		Full Cost Recovery Rate	Recommended Fees - Plan Check		Recommended Fees - Inspection		Current Total Fee	Recommended Fee (PC & Insp.)	Remaining Surplus / (Subsidy)	Recovery Rate
		Occupancy	Size Basis (square feet)		Current Fee	Recommended Fee	Current Fee	Recommended Fee				
			100	147%	\$ 1,208.01	\$ 908.27	\$ 2,688.78	\$ 1,736.98	\$ 3,896.79	\$ 2,645.25	\$ -	100%
			200	129%	\$ 1,208.01	\$ 1,276.51	\$ 2,688.79	\$ 1,736.98	\$ 3,896.80	\$ 3,015.49	\$ -	100%
64	R-3 TINY HOMES AND EFFICIENCY DWELLING UNITS		400	109%	\$ 1,208.01	\$ 1,640.89	\$ 2,688.79	\$ 1,831.17	\$ 3,896.80	\$ 3,572.06	\$ -	100%
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			500	114%	\$ 1,208.01	\$ 1,254.79	\$ 2,688.79	\$ 2,164.56	\$ 3,896.80	\$ 3,419.35	\$ -	100%
			1,000	98%	\$ 1,208.01	\$ 1,796.99	\$ 2,688.79	\$ 2,164.56	\$ 3,896.80	\$ 3,961.54	\$ -	100%
65	R-3 Dwellings - Custom, Models SINGLE AND TWO FAMILY, LODGING HOUSES		2,000	89%	\$ 1,309.89	\$ 2,332.42	\$ 2,915.11	\$ 2,423.24	\$ 4,224.80	\$ 4,755.66	\$ -	100%
			5,000	95%	\$ 1,932.66	\$ 2,550.89	\$ 4,301.74	\$ 3,981.71	\$ 6,234.40	\$ 6,532.60	\$ -	100%
			10,000	70%	\$ 2,148.82	\$ 3,611.26	\$ 4,782.86	\$ 6,272.05	\$ 6,931.68	\$ 9,683.32	\$ -	100%
			500	91%	\$ 934.46	\$ 803.41	\$ 2,079.94	\$ 2,502.80	\$ 3,014.40	\$ 3,306.20	\$ -	100%
			1,000	84%	\$ 934.46	\$ 1,072.06	\$ 2,079.94	\$ 2,502.80	\$ 3,014.40	\$ 3,574.85	\$ -	100%
66	R-3 Dwellings - Production Phase - Tract		2,000	72%	\$ 934.46	\$ 1,375.23	\$ 2,079.94	\$ 2,797.08	\$ 3,014.40	\$ 4,172.31	\$ -	100%
			5,000	96%	\$ 1,818.34	\$ 1,496.62	\$ 4,047.26	\$ 4,623.60	\$ 5,865.60	\$ 6,126.22	\$ -	100%
			10,000	65%	\$ 1,932.81	\$ 2,205.00	\$ 4,302.07	\$ 7,341.04	\$ 6,234.88	\$ 9,546.04	\$ -	100%
				0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
				0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
67	(for future use)			0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
				0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
				0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%

**RESULTS ANALYSIS - NEW CONSTRUCTION**

Fee #	ICC (UBC) Use Type	Fee Service Information		Full Cost Recovery Rate	Recommended Fees - Plan Check		Recommended Fees - Inspection		Recommended Fee (PC & Insp.)	Remaining Surplus / (Subsidy)	Recovery Rate
		Occupancy	Size Basis (square feet)		Current Fee	Recommended Fee	Current Fee	Recommended Fee			
			38	0%	\$ -	\$ 727.89	\$ -	\$ 1,100.86	\$ 1,828.76	\$ -	100%
			75	23%	\$ 187.03	\$ 995.66	\$ 305.16	\$ 1,100.86	\$ 2,096.52	\$ -	100%
68	R-3	ACCESSORY JUNIOR DWELLING UP TO 500 S.F.	150	20%	\$ 187.03	\$ 1,283.00	\$ 305.16	\$ 1,213.86	\$ 2,496.86	\$ -	100%
		(Note: CC-CODE COMPLIANCE)	375	15%	\$ 187.03	\$ 1,393.44	\$ 305.16	\$ 1,917.20	\$ 492.19	\$ 3,310.64	100%
		(Note: RE-MODEL)	750	20%	\$ 374.06	\$ 1,954.41	\$ 610.32	\$ 2,970.85	\$ 984.38	\$ 4,925.25	100%
				0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
				0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
69	-	(for future use)		0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
				0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
			1,250	112%	\$ 1,709.69	\$ 1,772.41	\$ 3,803.21	\$ 3,155.36	\$ 5,511.90	\$ 4,927.77	100%
			2,500	101%	\$ 1,788.58	\$ 2,569.71	\$ 3,981.02	\$ 3,155.36	\$ 5,769.60	\$ 5,725.08	100%
70	R-4	LARGE FAMILY DAY CARE HOME	5,000	97%	\$ 2,059.89	\$ 3,325.43	\$ 4,584.91	\$ 3,544.99	\$ 6,644.80	\$ 6,870.42	100%
			12,500	84%	\$ 2,495.50	\$ 3,611.65	\$ 5,554.50	\$ 5,931.14	\$ 8,050.00	\$ 9,542.79	100%
			25,000	63%	\$ 2,896.64	\$ 5,352.76	\$ 6,447.36	\$ 9,414.02	\$ 9,344.00	\$ 14,766.78	100%
		END OF FEE LIST									

Note: All fees include MPE plan checks and inspections.

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information			Recommended Fees - Plan Check		Recommended Fees - Inspection		Recommended Fees - Subsidy				
Fee #	Fee Title	Unit Type Code	Type / Description	Current Fee	Recommended Fee	Current Fee	Recommended Fee	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate
1	UNIT FEES:	H		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
2	Appeal of Abatement Notice	-	FLAT	\$ 171.45	\$ 347.97	\$ 279.73	\$ 159.38	\$ 507.35	\$ 507.35	\$ -	100%
3	AWNING/CANOPY - First 2 Awnings	-	FLAT	\$ 140.27	\$ 354.89	\$ 228.87	\$ 441.31	\$ 796.20	\$ 796.20	\$ -	100%
4	EACH ADDITIONAL Awning	-	FLAT	\$ 140.27	\$ 56.57	\$ 228.87	\$ 147.50	\$ 204.07	\$ 204.07	\$ -	100%
5	Balcony addition UP TO 100 S.F.	-	FLAT	\$ 140.27	\$ 388.83	\$ 228.87	\$ 441.31	\$ 830.14	\$ 830.14	\$ -	100%
6	BALCONY EACH ADDITIONAL 100 S.F.	-	FLAT	\$ -	\$ 89.59	\$ -	\$ 147.50	\$ 236.09	\$ 236.09	\$ -	100%
7	BATTERY STORAGE: Permanent Building - See New Construction Fee List	N		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
8	BATTERY STORAGE: Portable Unit (including cargo container-type facility) First 1000 s.f.	-	FLAT	\$ 171.45	\$ 756.69	\$ 279.73	\$ 953.89	\$ 1,710.58	\$ 1,710.58	\$ -	100%
9	Each additional 1000 s.f.	-	FLAT	\$ 171.45	\$ 113.15	\$ 279.73	\$ 196.66	\$ 309.81	\$ 309.81	\$ -	100%
10	BBQ / Outdoor Kitchen CONSTRUCTION INCLUDES PLUMBING AND ELECTRICAL	-	FLAT	\$ 187.03	\$ 376.43	\$ 305.16	\$ 662.65	\$ 1,039.08	\$ 1,039.08	\$ -	100%
11	Cellular/Mobile Phone Tower / Antenna - CO-LOCATION (ANTENNA, RRU'S, ANCILLARY EQUIP.)	-	FLAT	\$ 249.38	\$ 623.95	\$ 406.88	\$ 1,052.12	\$ 1,676.07	\$ 1,676.07	\$ -	100%
12	Cellular/Mobile Phone Tower / Antenna - Freestanding, lattice	-	FLAT	\$ 405.24	\$ 1,385.39	\$ 661.18	\$ 1,182.51	\$ 2,567.90	\$ 2,567.90	\$ -	100%
13	Cellular/Mobile Phone Tower / Antenna - Freestanding, monopole	-	FLAT	\$ 389.65	\$ 1,266.59	\$ 635.75	\$ 1,083.92	\$ 2,350.51	\$ 2,350.51	\$ -	100%
14	Change of Occupancy (each)	-	FLAT	\$ 187.03	\$ 66.97	\$ 305.16	\$ 193.18	\$ 260.15	\$ 260.15	\$ -	100%
15	CLOSE EXISTING OPENINGS INTERIOR/EXTERIOR WALL UP TO 3 OPENINGS	-	FLAT	\$ 140.27	\$ 294.30	\$ 228.87	\$ 387.51	\$ 681.81	\$ 681.81	\$ -	100%
16	CLOSE EXISTING OPENINGS INTERIOR/EXTERIOR WALL ADDITIONAL 3 OPENINGS	-	FLAT	\$ 140.27	\$ 59.45	\$ 228.87	\$ 178.96	\$ 238.41	\$ 238.41	\$ -	100%

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information			Recommended Fees - Plan Check		Recommended Fees - Inspection		Recommended Fees - Full Cost per Unit		Remaining Surplus / (Subsidy)		Recovery Rate
Fee #	Fee Title	Unit at Type Code Description	Current Fee	Recommended Fee	Current Fee	Recommended Fee	Current Total Fee	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate
17	COMPLIANCE INSPECTIONS (THREE INSPECTIONS)	- FLAT	\$ 187.03	\$ 32.93	\$ 305.16	\$ 792.36	\$ 492.19	\$ 825.29	\$ 825.29	\$ -	100%
18	COMPLIANCE INSPECTIONS EACH ADDITIONAL	- HOURLY	\$ -	\$ 27.17	\$ 164.06	\$ 141.23	\$ 164.06	\$ 168.40	\$ 168.40	\$ -	100%
19	COVERED PORCH/PERGOLA (max two units)	- FLAT	\$ 171.45	\$ 366.20	\$ 279.73	\$ 812.29	\$ 451.18	\$ 1,178.49	\$ 1,178.49	\$ -	100%
20	EACH ADDITIONAL Unit	- FLAT	\$ 171.45	\$ 62.23	\$ 279.73	\$ 326.46	\$ 451.18	\$ 388.69	\$ 388.69	\$ -	100%
21	BRIDGE - each	-	\$ 562.03	\$ 1,737.21	\$ 1,640.60	\$ 1,797.93	\$ 2,202.63	\$ 3,535.14	\$ 3,535.14	\$ -	100%
22	Deck (wood) - FIRST two units	- FLAT	\$ 187.03	\$ 405.80	\$ 305.16	\$ 501.57	\$ 492.19	\$ 907.37	\$ 907.37	\$ -	100%
23	Deck (wood) - EACH ADDITIONAL unit	- FLAT	\$ 187.03	\$ 84.86	\$ 305.16	\$ 130.78	\$ 492.19	\$ 215.64	\$ 215.64	\$ -	100%
24	Deck (wood) (with Calcs) first two units	- FLAT	\$ 218.20	\$ 439.75	\$ 356.02	\$ 550.74	\$ 574.22	\$ 990.49	\$ 990.49	\$ -	100%
25	each additional unit	-	\$ 218.50	\$ 79.20	\$ 356.02	\$ 57.03	\$ 574.52	\$ 136.23	\$ 136.23	\$ -	100%
26	Deferred Submittal - Actual Time at Staff Hourly Rate	-	\$ 82.03	\$ 82.41	\$ -	\$ 46.71	\$ 82.03	\$ 129.12	\$ 129.12	\$ -	100%
27	RAMP - each	-	\$ 187.03	\$ 334.34	\$ 305.16	\$ 390.95	\$ 492.19	\$ 725.29	\$ 725.29	\$ -	100%
28	Demolition - ANY STRUCTURE	- FLAT	\$ 82.03	\$ 439.25	\$ 251.97	\$ 446.75	\$ 334.00	\$ 886.00	\$ 886.00	\$ -	100%
29	Door - OPENING UP TO 5	- FLAT	\$ 140.27	\$ 266.06	\$ 228.87	\$ 362.93	\$ 369.14	\$ 628.99	\$ 628.99	\$ -	100%
30	Door - OPENING each additional 5	- FLAT	\$ 140.27	\$ 32.02	\$ 228.87	\$ 57.03	\$ 369.14	\$ 89.05	\$ 89.05	\$ -	100%
31	Door (structural shear wall/masonry) UP TO 5	- FLAT	\$ 140.27	\$ 271.71	\$ 228.87	\$ 412.09	\$ 369.14	\$ 683.80	\$ 683.80	\$ -	100%
32	Door (structural shear wall/masonry) ADDITIONAL 5	- FLAT	\$ 140.27	\$ 33.94	\$ 228.87	\$ 123.90	\$ 369.14	\$ 157.84	\$ 157.84	\$ -	100%
33	Equipment Shelter UP TO 150 SQ FT	- FLAT	\$ 210.41	\$ 425.21	\$ 343.31	\$ 667.38	\$ 553.72	\$ 1,092.59	\$ 1,092.59	\$ -	100%
34	EQUIPMENT SHELTER above 150 SQ. FT	- FLAT	\$ 233.79	\$ 425.21	\$ 381.45	\$ 781.45	\$ 615.24	\$ 1,206.66	\$ 1,206.66	\$ -	100%

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information			Recommended Fees - Plan Check		Recommended Fees - Inspection		Recommended Fees - Full Cost per Unit		Remaining Surplus / (Subsidy)		Recovery Rate
Fee #	Fee Title	Type / Description	Current Fee	Recommended Fee	Current Fee	Recommended Fee	Current Fee	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate
35			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
36	Fence or Freestanding Wall - ABOVE 7 FT OR HAS BARBED WIRE (up to 100 lf)	FLAT	\$ 187.03	\$ 505.33	\$ 305.16	\$ 486.10	\$ 492.19	\$ 991.43	\$ 991.43	\$ -	100%
37	Fence or Freestanding Wall - each additional 100 lf	FLAT	\$ -	\$ 11.31	\$ 82.03	\$ 114.06	\$ 82.03	\$ 125.37	\$ 125.37	\$ -	100%
38			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
39	Masonry Wall - ABOVE 4 FT HIGH (UP TO 300 lf)	FLAT	\$ 15.00	\$ 374.49	\$ -	\$ 387.51	\$ 15.00	\$ 762.00	\$ 762.00	\$ -	100%
40	Masonry Wall- additional 300 lf	FLAT	\$ -	\$ 45.26	\$ -	\$ 163.23	\$ -	\$ 208.49	\$ 208.49	\$ -	100%
41			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
42	Fireplace - Pre-Fabricated / Metal two units max	FLAT	\$ 171.45	\$ 294.52	\$ 279.73	\$ 425.67	\$ 451.18	\$ 720.19	\$ 720.19	\$ -	100%
43	Fireplace-Masonry two units max	FLAT	\$ 218.20	\$ 414.90	\$ 356.02	\$ 450.26	\$ 574.22	\$ 865.16	\$ 865.16	\$ -	100%
44	Flag pole (over 10 feet in height)	FLAT	\$ 187.03	\$ 431.71	\$ 305.16	\$ 584.43	\$ 492.19	\$ 1,016.14	\$ 1,016.14	\$ -	100%
45	Grading Compliance Review and Issuance Fee (in addition to Encroachment Permit Fee charged by Public Works) deposit required - Actual Time at Staff Hourly Rates	NEW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
46	Greenhouse - COMMERCIAL up to 500sf	FLAT	\$ 280.55	\$ 748.91	\$ 457.74	\$ 676.49	\$ 738.29	\$ 1,425.40	\$ 1,425.40	\$ -	100%
47	Greenhouse - COMMERCIAL -- EACH ADDITIONAL 500 S.F.	FLAT	\$ 82.03	\$ 183.91	\$ 82.03	\$ 196.66	\$ 164.06	\$ 380.57	\$ 380.57	\$ -	100%
48	Greenhouse - RESIDENTIAL - up to 500 SF	FLAT	\$ 280.55	\$ 593.08	\$ 457.74	\$ 920.99	\$ 738.29	\$ 1,514.07	\$ 1,514.07	\$ -	100%
49	GREENHOUSE- RESIDENTIAL- EACH ADDITIONAL 100 S.F.	FLAT	\$ -	\$ 138.66	\$ 82.03	\$ 196.66	\$ 82.03	\$ 335.32	\$ 335.32	\$ -	100%
50	Lighting poles UP TO 5	FLAT	\$ 171.45	\$ 368.51	\$ 279.73	\$ 485.84	\$ 451.18	\$ 854.35	\$ 854.35	\$ -	100%
51	each additional 5	FLAT	\$ 82.03	\$ 65.11	\$ 82.03	\$ 66.86	\$ 164.06	\$ 131.97	\$ 131.97	\$ -	100%

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information			Recommended Fees - Plan Check		Recommended Fees - Inspection		Recommended Fees - Full Cost per Unit		Recommended Fees - Recovery Rate	
Fee #	Fee Title	Form at Type Code	Current Fee	Recommended Fee	Current Fee	Recommended Fee	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate
52	GEO THERMAL PIPELINE UP TO 500 L.F.	-	\$ 82.03	\$ 802.29	\$ 492.18	\$ 568.99	\$ 1,371.28	\$ 1,371.28	\$ -	100%
53	EACH ADDITIONAL 500 L.F.	-	\$ -	\$ 113.16	\$ 164.06	\$ 179.94	\$ 293.10	\$ 293.10	\$ -	100%
54	MOBILE HOME INSTALLATION	-	\$ 82.03	\$ 725.74	\$ 909.34	\$ 1,016.11	\$ 1,741.85	\$ 1,741.85	\$ -	100%
55	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
56	MOBILE OFFICE INSTALLATION	-	\$ 82.03	\$ 725.74	\$ 909.34	\$ 812.56	\$ 1,538.30	\$ 1,538.30	\$ -	100%
57	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
58	Penalty - CONSTRUCTION PERMIT	-	\$ -	\$ 193.39	\$ -	\$ 249.45	\$ 442.84	\$ 442.84	\$ -	100%
59	WORK COMMENCED WITHOUT PERMIT DOUBLE FEE	-	\$ -	\$ 218.90	\$ -	\$ -	\$ 218.90	\$ 218.90	\$ -	100%
60	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
61	Partition - residential and/or commercial, Interior up to 30 l.f.	-	\$ 179.24	\$ 295.16	\$ 292.45	\$ 550.74	\$ 845.90	\$ 845.90	\$ -	100%
62	Partition - residential and/or commercial each additional 30 l.f.	-	\$ -	\$ 122.93	\$ 82.03	\$ 196.66	\$ 319.59	\$ 319.59	\$ -	100%
63	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
64	ADMINISTRATION FEE OF REFUND (\$15)	-	\$ -	\$ 38.03	\$ -	\$ 32.67	\$ 70.70	\$ 70.70	\$ -	100%
65	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
66	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
67	ANNUAL PERMIT (MAINTENANCE)	-	\$ 187.03	\$ 163.76	\$ 305.16	\$ 166.01	\$ 329.77	\$ 329.77	\$ -	100%
68	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee #	Fee Title	Type Code	Type / Description	Recommended Fees - Plan Check		Recommended Fees - Inspection		Current Total Fee	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate
				Current Fee	Recommended Fee	Current Fee	Recommended Fee					
69	Photovoltaic System:	H	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
70	RESIDENTIAL ROOF MOUNTED (UP TO 15KWh)	-	STATE MANDATED									
71	GREATER THAN 15KW - ADDITIONAL FEE PER KW	-	STATE MANDATED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
72	RESIDENTIAL GROUND MOUNT - PER RESIDENCE	-	FLAT	\$ 82.03	\$ 319.65	\$ 492.18	\$ 774.21	\$ 574.21	\$ 1,093.86	\$ 1,093.86	\$ -	100%
73	COMMERCIAL - ROOF MOUNTED (UP TO 50 KW)	-	FLAT	\$ 82.03	\$ 618.21	\$ 738.72	\$ 1,020.36	\$ 820.75	\$ 1,638.57	\$ 1,638.57	\$ -	100%
74	GREATER THAN 50 KW - ADDITIONAL FEE PER 20 KW TO 250 KW)	-	FLAT	\$ -	\$ 185.17	\$ 7.00	\$ 290.84	\$ 7.00	\$ 476.01	\$ 476.01	\$ -	100%
75	GREATER THAN 250 KW - ADDITIONAL FEE PER 20 KW	-	FLAT	\$ -	\$ 201.91	\$ 5.00	\$ 436.31	\$ 5.00	\$ 638.22	\$ 638.22	\$ -	100%
76		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
77		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
78		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
79	SOLAR FIELD INSTALLATION:	H	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
80	TRANSMISSION LINE - up to 10 poles	-	FLAT	\$ 82.03	\$ 1,108.53	\$ 656.24	\$ 1,204.27	\$ 738.27	\$ 2,312.80	\$ 2,312.80	\$ -	100%
81	TRANSMISSION LINE - each additional 10 poles	-	FLAT	\$ 82.03	\$ 130.12	\$ 656.24	\$ 870.22	\$ 738.27	\$ 1,000.34	\$ 1,000.34	\$ -	100%
107	Other Temporary Structure for Solar Project	-	-	\$ -	\$ 526.71	\$ -	\$ 473.98	\$ -	\$ 1,000.69	\$ 1,000.69	\$ -	100%
108		N	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
109		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
110	Pile Foundation - Cast in Place Concrete (up to 10)	-	FLAT	\$ 405.24	\$ 393.60	\$ 661.18	\$ 485.84	\$ 1,066.42	\$ 879.44	\$ 879.44	\$ -	100%
111	Additional Piles (increments of 10)	-	FLAT	\$ 82.03	\$ 39.60	\$ 328.12	\$ 203.54	\$ 410.15	\$ 243.14	\$ 243.14	\$ -	100%

**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee #	Fee Title	Form at Type Code	Type / Description	Recommended Fees - Plan Check		Recommended Fees - Inspection		Current Total Fee	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate
				Current Fee	Recommended Fee	Current Fee	Recommended Fee					
112	Pile Foundation - Driven (steel, pre-stressed concrete) (up to 10)	-	FLAT	\$ 436.41	\$ 359.65	\$ 712.04	\$ 371.77	\$ 1,148.45	\$ 731.42	\$ 731.42	\$ -	100%
113	Additional Piles (increments of 10)	-	FLAT	\$ 82.03	\$ 33.94	\$ 328.12	\$ 136.65	\$ 410.15	\$ 172.59	\$ 172.59	\$ -	100%
114		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
115	Stucco Application (up to 400 S.F.)	-	FLAT	\$ 406.88	\$ 252.84	\$ 249.38	\$ 362.93	\$ 656.26	\$ 615.77	\$ 615.77	\$ -	100%
116	Additional Stucco Application (each 200 S.F.)	-	FLAT	\$ -	\$ 11.31	\$ 82.03	\$ 89.48	\$ 82.03	\$ 100.79	\$ 100.79	\$ -	100%
117		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information		Recommended Fees - Plan Check		Recommended Fees - Inspection		Recommended Fees - Full Cost per Unit		Recovery Rate		
Fee #	Fee Title	Current Fee	Recommended Fee	Current Fee	Recommended Fee	Current Total Fee	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate
118	Retaining Wall / GRAVITY CRIB WALL INCLUDING SPECIAL DESIGN (concrete or masonry) 4 TO 10 FT - up to 50 lf.	\$ 280.55	\$ 440.31	\$ 457.74	\$ 322.61	\$ 738.29	\$ 762.92	\$ 762.92	\$ -	100%
119	each additional 50 lf.	\$ -	\$ 107.49	\$ 164.06	\$ 98.33	\$ 164.06	\$ 205.82	\$ 205.82	\$ -	100%
120	COMMERCIAL REMODEL FIRST 500 SF	\$ 374.16	\$ 473.64	\$ 610.32	\$ 659.42	\$ 984.48	\$ 1,133.06	\$ 1,133.06	\$ -	100%
121	RESIDENTIAL Remodel (first 500 s.f.)	\$ 187.03	\$ 403.61	\$ 305.16	\$ 639.40	\$ 492.19	\$ 1,043.01	\$ 1,043.01	\$ -	100%
122	(each additional 500 s.f.)	\$ -	\$ 96.18	\$ -	\$ 188.79	\$ -	\$ 284.97	\$ 284.97	\$ -	100%
123	GARAGE CONVERSION (first 500 s.f.)	\$ 374.06	\$ 551.99	\$ 610.32	\$ 693.39	\$ 984.38	\$ 1,245.38	\$ 1,245.38	\$ -	100%
124	(each additional 500 s.f.)	\$ 82.03	\$ 96.18	\$ 164.06	\$ 188.79	\$ 246.09	\$ 284.97	\$ 284.97	\$ -	100%
125	REMODEL INDUSTRIAL FIRST 500 SF	\$ 374.16	\$ 431.14	\$ 610.32	\$ 534.51	\$ 984.48	\$ 965.65	\$ 965.65	\$ -	100%
126	Re-roofing- RESIDENTIAL - NEW ROOF REPLACEMENT (ATTACHED GARAGE) PER UNIT	\$ 116.89	\$ 307.12	\$ 190.72	\$ 401.09	\$ 307.61	\$ 708.21	\$ 708.21	\$ -	100%
127	COMMERCIAL REMODEL (EACH ADDITIONAL 500SF)	\$ 82.03	\$ 136.57	\$ 328.12	\$ 88.45	\$ 410.15	\$ 225.02	\$ 225.02	\$ -	100%
128	Re-roofing- RESIDENTIAL - ROOF REPAIR UP TO 500 S.F.	\$ 82.03	\$ 189.49	\$ 164.06	\$ 387.51	\$ 246.09	\$ 577.00	\$ 577.00	\$ -	100%
129	EACH ADDITIONAL 500 S.F.	\$ 82.03	\$ 22.63	\$ 82.03	\$ 114.06	\$ 164.06	\$ 136.69	\$ 136.69	\$ -	100%
130	Re-roofing- RESIDENTIAL - MULTI- FAMILY BUILDINGS (PER UNIT)	\$ 116.89	\$ 268.04	\$ 190.72	\$ 387.51	\$ 307.61	\$ 655.55	\$ 655.55	\$ -	100%
131	RE-ROOFING COMMERCIAL - NEW ROOF REPLACEMENT UP TO 5000 SF	\$ 233.79	\$ 347.04	\$ 381.45	\$ 835.95	\$ 615.24	\$ 1,182.99	\$ 1,182.99	\$ -	100%
132	RE-ROOFING COMMERCIAL - NEW ROOF REPLACEMENT EACH ADD. 1000 SF	\$ 82.03	\$ 73.55	\$ 381.45	\$ 301.87	\$ 463.48	\$ 375.42	\$ 375.42	\$ -	100%
133	RE-ROOFING COMMERCIAL - ROOF REPAIR - first 1000 SF	\$ 187.03	\$ 292.90	\$ 305.16	\$ 436.67	\$ 492.19	\$ 729.57	\$ 729.57	\$ -	100%
134	RE-ROOFING COMMERCIAL - Roof Repair - each additional 500 sf	\$ 82.03	\$ 45.26	\$ 82.03	\$ 52.12	\$ 164.06	\$ 97.38	\$ 97.38	\$ -	100%
135	INDUSTRIAL REMODEL EACH ADDITIONAL 500 SF	\$ 82.03	\$ 362.40	\$ 328.12	\$ 84.56	\$ 410.15	\$ 446.96	\$ 446.96	\$ -	100%

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information			Recommended Fees - Plan Check		Recommended Fees - Inspection		Recommended Fees - Full Cost per Unit		Recommended Fees - Remaining Surplus / (Subsidy)		Recovery Rate	
Fee #	Fee Title	Form at Type Code	Current Fee	Recommended Fee	Current Fee	Recommended Fee	Current Fee	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate	
136	Room Addition - RESIDENTIAL - Up to 500 s.f.	-	\$ 249.38	\$ 383.88	\$ 406.88	\$ 971.41	\$ 656.26	\$ 1,355.29	\$ 1,355.29	\$ -	100%	
137	Room Addition - RESIDENTIAL - each additional 500 s.f.	-	\$ 82.03	\$ 67.89	\$ 164.06	\$ 570.32	\$ 246.09	\$ 636.21	\$ 636.21	\$ -	100%	
138	Room Addition (with Calcs) - RESIDENTIAL - up to 500 s.f.	-	\$ 327.31	\$ 362.85	\$ 534.03	\$ 1,020.57	\$ 861.34	\$ 1,383.42	\$ 1,383.42	\$ -	100%	
139	Room Addition (with Calcs) - RESIDENTIAL - each additional 500 s.f.	-	\$ 82.03	\$ 67.89	\$ 164.06	\$ 684.38	\$ 246.09	\$ 752.27	\$ 752.27	\$ -	100%	
140	Room Addition - COMMERCIAL - Up to 500 s.f.	-	\$ 327.31	\$ 422.83	\$ 534.03	\$ 1,045.15	\$ 861.34	\$ 1,467.98	\$ 1,467.98	\$ -	100%	
141	Room Addition - COMMERCIAL - each additional 500 s.f.	-	\$ 82.03	\$ 64.86	\$ 164.06	\$ 709.45	\$ 246.09	\$ 794.31	\$ 794.31	\$ -	100%	
142	Room Addition (with Calcs) - COMMERCIAL - up to 500 s.f.	-	\$ 327.31	\$ 362.85	\$ 164.06	\$ 1,154.48	\$ 491.37	\$ 1,517.33	\$ 1,517.33	\$ -	100%	
143	Room Addition (with Calcs) - COMMERCIAL - each additional 500 s.f.	-	\$ 82.03	\$ 67.89	\$ 164.06	\$ 228.13	\$ 246.09	\$ 296.02	\$ 296.02	\$ -	100%	
144		-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	
145	Sauna - each room up to 200 s.f.	-	\$ 202.82	\$ 363.72	\$ 330.59	\$ 615.63	\$ 533.21	\$ 1,009.35	\$ 1,009.35	\$ -	100%	
146	EACH ADDITIONAL 100 S.F.	-	\$ 82.03	\$ 62.23	\$ 82.03	\$ 114.06	\$ 164.06	\$ 176.29	\$ 176.29	\$ -	100%	
147	Siding - up to 400 s.f.	-	\$ 187.03	\$ 242.64	\$ 305.16	\$ 387.51	\$ 492.19	\$ 630.15	\$ 630.15	\$ -	100%	
148	Siding - EACH ADDITIONAL 200 s.f.	-	\$ -	\$ 22.63	\$ 82.03	\$ 94.40	\$ 82.03	\$ 117.03	\$ 117.03	\$ -	100%	
149		-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information			Recommended Fees - Plan Check		Recommended Fees - Inspection		Recommended Fees - Subsidy				
Fee #	Fee Title	Form at Type Code	Type / Description	Current Fee	Recommended Fee	Current Fee	Recommended Fee	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate
150	SIGNS	H	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
151	MONUMENT SIGN	-	FLAT	\$ 264.96	\$ 349.82	\$ 432.31	\$ 520.28	\$ 870.10	\$ 870.10	\$ -	100%
152	EACH ADDITIONAL	-	FLAT	\$ -	\$ 45.26	\$ 82.03	\$ 163.23	\$ 208.49	\$ 208.49	\$ -	100%
153	REWORK EXISTING	-	FLAT	\$ 140.33	\$ 239.84	\$ 228.97	\$ 356.07	\$ 595.91	\$ 595.91	\$ -	100%
154	BILLBOARD SIGN	-	FLAT	\$ 342.89	\$ 828.85	\$ 559.46	\$ 813.55	\$ 1,642.40	\$ 1,642.40	\$ -	100%
155	EACH ADDITIONAL	-	FLAT	\$ 82.03	\$ 79.20	\$ 492.18	\$ 208.46	\$ 287.66	\$ 287.66	\$ -	100%
156	POLE SIGN	-	FLAT	\$ 171.45	\$ 245.34	\$ 279.73	\$ 466.06	\$ 711.40	\$ 711.40	\$ -	100%
157	EACH ADDITIONAL	-	FLAT	\$ -	\$ 51.60	\$ 164.06	\$ 94.40	\$ 146.00	\$ 146.00	\$ -	100%
158	ROOF MOUNTED SIGN	-	FLAT	\$ 171.45	\$ 390.51	\$ 279.73	\$ 455.03	\$ 845.54	\$ 845.54	\$ -	100%
159	WALL/AVNING NON-ELECTRIC	-	FLAT	\$ 140.33	\$ 256.88	\$ 228.97	\$ 257.48	\$ 516.36	\$ 516.36	\$ -	100%
160	WALL/AVNING ELECTRIC	-	FLAT	\$ 155.86	\$ 308.68	\$ 254.30	\$ 306.65	\$ 615.33	\$ 615.33	\$ -	100%
161	WALL SIGN REPLACEMENT	-	FLAT	\$ 171.45	\$ 247.57	\$ 228.97	\$ 257.48	\$ 505.05	\$ 505.05	\$ -	100%
162	SUBDIVISION DIRECTIONAL	-	FLAT	\$ 171.45	\$ 188.62	\$ 228.97	\$ 224.94	\$ 413.56	\$ 413.56	\$ -	100%
163		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
164	Skylight - UP TO two units max	-	FLAT	\$ 218.20	\$ 162.97	\$ 356.02	\$ 387.51	\$ 550.48	\$ 550.48	\$ -	100%
165	Skylight - EACH ADDITIONAL unit	-	FLAT	\$ -	\$ 11.31	\$ 82.03	\$ 14.75	\$ 26.06	\$ 26.06	\$ -	100%
166		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
167	Spa or Hot Tub (Pre-fabricated) INCLUDES PLUMBING AND ELECTRICAL	-	FLAT	\$ 171.45	\$ 252.70	\$ 279.73	\$ 387.51	\$ 640.21	\$ 640.21	\$ -	100%

**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee #	Fee Title	Unit	Type / Description	Recommended Fees - Plan Check		Recommended Fees - Inspection		Current Total Fee	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate
				Current Fee	Recommended Fee	Current Fee	Recommended Fee					
168		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
169	Stairs - first floor	-	FLAT	\$ 187.03	\$ 288.91	\$ 305.16	\$ 387.51	\$ 492.19	\$ 676.42	\$ 676.42	\$ -	100%
170	Stairs - Each additional floor	-	FLAT	\$ -	\$ 56.57	\$ 164.06	\$ 163.23	\$ 164.06	\$ 219.80	\$ 219.80	\$ -	100%
171		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
172	Storage Racks - 0-8' high - up to 100 lf	-	FLAT	\$ 187.03	\$ 351.57	\$ 305.16	\$ 362.93	\$ 492.19	\$ 714.50	\$ 714.50	\$ -	100%
173	Storage Racks - 0-8' high - each additional 100 lf	-	FLAT	\$ -	\$ 45.26	\$ 82.03	\$ 138.65	\$ 82.03	\$ 183.91	\$ 183.91	\$ -	100%
174	Storage Racks - over 8' high - up to 100 lf	-	FLAT	\$ 202.62	\$ 368.54	\$ 330.59	\$ 387.51	\$ 533.21	\$ 756.05	\$ 756.05	\$ -	100%
175	Storage Racks - over 8' high - each additional 100 lf	-	FLAT	\$ -	\$ 45.26	\$ 82.03	\$ 104.23	\$ 82.03	\$ 149.49	\$ 149.49	\$ -	100%
176		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
177	Swimming Pool / Spa	H	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
178	In-ground Gunitel/Concrete - First 800 sf	-	FLAT	\$ 249.98	\$ 499.99	\$ 406.88	\$ 666.83	\$ 656.26	\$ 1,185.82	\$ 1,185.82	\$ -	100%
179	In-ground Gunitel/Concrete - each additional 100 sf	-	FLAT	\$ -	\$ 79.20	\$ 82.03	\$ 444.42	\$ 82.03	\$ 523.62	\$ 523.62	\$ -	100%
180	Vinyl-lined each	-	FLAT	\$ 187.03	\$ 237.46	\$ 305.16	\$ 387.51	\$ 492.19	\$ 624.97	\$ 624.97	\$ -	100%
181	Fiberglass each	-	FLAT	\$ 218.20	\$ 316.66	\$ 356.02	\$ 371.77	\$ 574.22	\$ 688.43	\$ 688.43	\$ -	100%
182	ABOVE GROUND POOL 24 IN. depth OR ABOVE	-	FLAT	\$ 187.03	\$ 399.40	\$ 305.16	\$ 485.43	\$ 492.19	\$ 884.83	\$ 884.83	\$ -	100%
183	Commercial pool (up to 800 sf) - each	-	FLAT	\$ 233.79	\$ 559.50	\$ 381.45	\$ 722.72	\$ 615.24	\$ 1,282.22	\$ 1,282.22	\$ -	100%
184	Commercial pool - each additional 100 sf	-	FLAT	\$ 296.13	\$ 67.89	\$ 483.17	\$ 342.19	\$ 779.30	\$ 410.08	\$ 410.08	\$ -	100%

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information		Recommended Fees - Plan Check			Recommended Fees - Inspection			Recommended Fees - Plan Check			Recommended Fees - Inspection				
Fee #	Fee Title	Form at Type Code	Type / Description	Current Fee	Recommended Fee	Current Fee	Recommended Fee	Current Fee	Recommended Fee	Current Fee	Recommended Fee	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate
185		N		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
186	Window or Sliding Glass Door - Replacement OR New Window (non structural) - UP TO 5	-	FLAT	\$ 140.27	\$ 239.10	\$ 228.87	\$ 273.44	\$ 369.14	\$ 512.54	\$ 512.54	\$ -	\$ 512.54	\$ -	\$ -	100%
187	Window or Sliding Glass Door - Replacement OR New Window (non structural) - EACH ADDITIONAL 5 WINDOWS/SLIDING DOORS	-	FLAT	\$ 82.03	\$ 33.94	\$ 82.03	\$ 7.87	\$ 164.06	\$ 41.81	\$ 41.81	\$ -	\$ 41.81	\$ -	\$ -	100%
188	Window or Sliding Glass Door - REPLACEMENT OR New window (structural shear wall/masonry) - UP TO 5 WINDOWS	-	FLAT	\$ 155.86	\$ 239.10	\$ 254.30	\$ 387.51	\$ 410.16	\$ 626.61	\$ 626.61	\$ -	\$ 626.61	\$ -	\$ -	100%
189	Window or Sliding Glass Door - REPLACEMENT OR New window (structural shear wall/masonry) - EACH ADDITIONAL 3 WINDOWS/SLIDING DOORS	-	FLAT	\$ 155.86	\$ 59.45	\$ 254.30	\$ 7.87	\$ 410.16	\$ 67.32	\$ 67.32	\$ -	\$ 67.32	\$ -	\$ -	100%
190		-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
191	ALTERNATE METHODS AND MATERIALS - Actual Time at Staff Hourly Rates	-	Actual Hours	\$ -	\$ 131.58	\$ -	\$ 94.96	\$ -	\$ 226.54	\$ 226.54	\$ -	\$ 226.54	\$ -	\$ -	100%
192	Board of Appeals (per hour)	-	FLAT	\$ -	\$ 147.34	\$ -	\$ 193.34	\$ -	\$ 340.68	\$ 340.68	\$ -	\$ 340.68	\$ -	\$ -	100%
193	Change of Contractor OR OWNER	-	FLAT	\$ 109.10	\$ 62.68	\$ 178.01	\$ 43.66	\$ 287.11	\$ 106.34	\$ 106.34	\$ -	\$ 106.34	\$ -	\$ -	100%
194		-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
195	TECHNICAL INSPECTION (Actual time at staff hourly rates)	-	FLAT	\$ -	\$ 220.75	\$ 82.03	\$ 32.45	\$ 82.03	\$ 253.20	\$ 253.20	\$ -	\$ 253.20	\$ -	\$ -	100%
196		-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
197	Water Wells (EACH)	-	FLAT	\$ 140.27	\$ 522.64	\$ 228.87	\$ 447.70	\$ 369.14	\$ 970.34	\$ 970.34	\$ -	\$ 970.34	\$ -	\$ -	100%
198		-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information		Recommended Fees - Plan Check			Recommended Fees - Inspection			Recommended Fees - Subsidy				
Fee #	Fee Title	Form at Type Code	Type / Description	Current Fee	Recommended Fee	Current Fee	Recommended Fee	Current Total Fee	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate
199	WELLS/BORES	H	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
200	CATHODIC PROTECTION UP TO 5	-	-	\$ 140.27	\$ 521.89	\$ 228.87	\$ 642.40	\$ 369.14	\$ 1,164.29	\$ 1,164.29	\$ -	100%
201	each additional 5	-	-	\$ 140.27	\$ 22.63	\$ 228.87	\$ 324.49	\$ 369.14	\$ 347.12	\$ 347.12	\$ -	100%
202	GEOHERMAL UP TO 5	-	-	\$ 140.27	\$ 554.70	\$ 228.87	\$ 706.58	\$ 369.14	\$ 1,263.28	\$ 1,263.28	\$ -	100%
203	each additional well	-	-	\$ 140.27	\$ 45.26	\$ 228.87	\$ 64.90	\$ 369.14	\$ 110.16	\$ 110.16	\$ -	100%
204	Monitoring Wells, EXPLORATORY, GEOTECHNICAL SOIL, AND SIMILAR WELLS/BORES UP TO 5	-	-	\$ 140.27	\$ 521.89	\$ 228.87	\$ 715.38	\$ 369.14	\$ 1,237.27	\$ 1,237.27	\$ -	100%
205	each additional 5	-	-	\$ 140.27	\$ 33.83	\$ 228.87	\$ 64.90	\$ 369.14	\$ 98.73	\$ 98.73	\$ -	100%
206		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
207		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
208	Water Tanks & System ABOVE 5000 GALLONS - first tank INCLUDES PLUMBING AND SUPPORT	-	FLAT	\$ 187.03	\$ 519.47	\$ 305.16	\$ 463.84	\$ 492.19	\$ 983.31	\$ 983.31	\$ -	100%
209	Water Tanks & System ABOVE 5000 GALLONS - each additional tank at the same location	-	FLAT	\$ 82.03	\$ 56.57	\$ 82.03	\$ 163.23	\$ 164.06	\$ 219.80	\$ 219.80	\$ -	100%
210		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
211	Cargo/SHIPPING Containers - up to 5	-	FLAT	\$ 171.45	\$ 324.38	\$ 279.73	\$ 293.82	\$ 451.18	\$ 618.20	\$ 618.20	\$ -	100%
212	Cargo/SHIPPING Containers - each additional 5	-	FLAT	\$ 82.03	\$ 14.94	\$ 82.03	\$ 5.76	\$ 154.06	\$ 20.70	\$ 20.70	\$ -	100%
213		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
214	PROPANE TANK - first tank -(PLUMBING & SUPPORT)	-	FLAT	\$ 32.00	\$ 349.27	\$ 68.00	\$ 273.44	\$ 100.00	\$ 622.71	\$ 622.71	\$ -	100%
215	PROPANE TANK - each additional tank at same location	-	FLAT	\$ -	\$ 45.26	\$ 82.03	\$ 89.48	\$ 82.03	\$ 134.74	\$ 134.74	\$ -	100%
216	GENERATOR - INCLUDES ELECTRICAL AND SUPPORT	-	-	\$ 32.00	\$ 359.46	\$ 68.00	\$ 371.50	\$ 100.00	\$ 730.96	\$ 730.96	\$ -	100%

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information		Recommended Fees - Plan Check			Recommended Fees - Inspection			Recovery				
Fee #	Fee Title	Permit Type Code	Type / Description	Current Fee	Recommended Fee	Current Fee	Recommended Fee	Current Total Fee	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate
217		-	FLAT	\$ 76.00	\$ -	\$ 124.00	\$ -	\$ 200.00	\$ -	\$ -	\$ -	0%
218	FLOOD PLAIN-BUILDING PERMIT APPLICATION/REVIEW	-	-	\$ -	\$ 72.11	\$ -	\$ 213.61	\$ -	\$ 285.72	\$ 285.72	\$ -	100%
219	APPEALS TO THE BOARD OF SUPERVISORS	-	HOURLY	\$ -	\$ 394.32	\$ -	\$ 366.69	\$ -	\$ 761.01	\$ 761.01	\$ -	100%
220		-	FLAT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
221	Temporary Structure (construction trailer, etc.) - up to 180 days	-	-	\$ 82.03	\$ 401.06	\$ 2,748.03	\$ 375.39	\$ 2,830.06	\$ 776.45	\$ 776.45	\$ -	100%
222		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
223	Potable Water Agreement (each)	-	New	\$ -	\$ 90.58	\$ -	\$ 149.66	\$ -	\$ 240.24	\$ 240.24	\$ -	100%
224	At Risk Request for Permit Issuance (In addition to applicable Building Fees)	-	New	\$ -	\$ 114.49	\$ -	\$ 85.23	\$ -	\$ 199.72	\$ 199.72	\$ -	100%
225		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
226		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
227		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
228	Building Document Fees	H	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
229	TEMPORARY CERTIFICATE OF OCCUPANCY - TCO	-	FLAT	\$ 150.00	\$ 150.56	\$ -	\$ 90.52	\$ -	\$ 241.08	\$ 241.08	\$ -	100%
230	CERTIFICATE OF OCCUPANCY - COO	-	FLAT	\$ -	\$ 144.90	\$ -	\$ 90.52	\$ -	\$ 235.42	\$ 235.42	\$ -	100%
231	COPY OF TCO OR COO	N	FLAT	\$ 10.00	\$ 33.01	\$ -	\$ 22.00	\$ -	\$ 55.01	\$ 55.01	\$ -	100%
232	COPIES OF DOCUMENTS	N	FLAT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
233	COPIES OF PLANS	N	FLAT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
234	NSF- NON SUFFICIENT FUNDS	N	FLAT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information		Recommended Fees - Plan Check			Recommended Fees - Inspection			Recommended Fees - Recovery				
Fee #	Fee Title	Form at Type Code	Type / Description	Current Fee	Recommended Fee	Current Fee	Recommended Fee	Current Total Fee	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate
235		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
236		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
237	<b>FULL COST RECOVERY RATES (HOURLY STAFF RATES:</b>	H	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
238	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Director)	-	-	\$ 82.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
239	Re-Checks, Supplemental Plan Checks, and Plan Checks Other Than Those Already Listed (per hour @ staff hourly rates)	-	-	\$ 82.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
240	Inspections, Supplemental Inspections, and Re-inspections Other Than Those Already Listed (per hour @ staff hourly rates)	-	-	\$ -	\$ -	\$ 82.03	\$ -	\$ -	\$ -	\$ -	\$ -	0%
241	Re-inspection fees assessed under provisions of Section 305(g) - Actual Time at Staff Hourly Rates	-	-	\$ -	\$ -	\$ 82.03	\$ -	\$ -	\$ -	\$ -	\$ -	0%
242	SUPPLEMENTAL PROFESSIONAL SERVICES (THIRD PARTY) ADDITIONAL FEE - Actual County Staff Time at Staff Hourly Rates	-	-	\$ 96.00	\$ -	\$ -	\$ 24.23	\$ -	\$ 24.23	\$ 24.23	\$ -	100%
243	Fee for services that do not fit into any other category - Actual time at staff hourly rates.	-	-	\$ -	\$ -	\$ 82.03	\$ 96.91	\$ -	\$ 96.91	\$ 96.91	\$ -	100%
244		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
245	Individual Staff Full Cost Recovery Hourly Rates:	N	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
246	PERMIT SPECIALIST (per hour)	-	-	\$ 85.00	\$ 96.91	\$ 85.00	\$ 96.91	\$ 85.00	\$ 193.82	\$ 193.82	\$ -	100%
247	OFFICE ASSISTANT II / III (per hour)	-	-	\$ 50.00	\$ 66.35	\$ 50.00	\$ 66.35	\$ 50.00	\$ 132.70	\$ 132.70	\$ -	100%
248	BUILDING INSPECTOR IV (per hour)	-	-	\$ 97.06	\$ 98.33	\$ 97.06	\$ 98.33	\$ 97.06	\$ 196.66	\$ 196.66	\$ -	100%
249	ACCOUNTANT / ACCOUNTANT-AUDITOR (per hour)	-	-	\$ 75.00	\$ 81.40	\$ 75.00	\$ 81.40	\$ 75.00	\$ 162.80	\$ 162.80	\$ -	100%
250	ACCOUNT CLERKS (per hour)	-	-	\$ 75.00	\$ 69.39	\$ 75.00	\$ 69.39	\$ 75.00	\$ 138.78	\$ 138.78	\$ -	100%
251	ADMINISTRATIVE SECRETARY (per hour)	-	-	\$ 50.00	\$ 76.34	\$ 50.00	\$ 76.34	\$ 50.00	\$ 152.68	\$ 152.68	\$ -	100%

**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee Service Information		Recommended Fees - Plan Check		Recommended Fees - Inspection		Current Total Fee		Full Cost per Unit		Recommended Fee		Remaining Surplus / (Subsidy)		Recovery Rate	
Fee #	Fee Title	Unit at Type Code	Type / Description	Current Fee	Recommended Fee	Current Fee	Recommended Fee								
252	BUILDING DIVISION MANAGER (per hour)	-	-	\$ 128.21	\$ 135.83	\$ 128.21	\$ 135.83	\$ 128.21	\$ 271.66	\$ 271.66	\$ -	\$ -	100%		
253	ASST DIR OF PLAN & BUILDING (per hour)	-	-	\$ 144.00	\$ 153.66	\$ 144.00	\$ 153.66	\$ 144.00	\$ 307.32	\$ 307.32	\$ -	\$ -	100%		
254	DIR OF PLANNING & BUILDING (per hour)	-	-	\$ 191.00	\$ 197.58	\$ 191.00	\$ 197.58	\$ 191.00	\$ 395.16	\$ 395.16	\$ -	\$ -	100%		
255	OFFICE SUPERVISOR II (per hour)	-	-	\$ 77.00	\$ 81.20	\$ 77.00	\$ 81.20	\$ 77.00	\$ 162.40	\$ 162.40	\$ -	\$ -	100%		
256	PLAN CHECKER (per hour)	-	-	\$ 111.87	\$ 113.15	\$ 111.87	\$ -	\$ 111.87	\$ 113.15	\$ 113.15	\$ -	\$ -	100%		
257		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%		
258	<b>NON-FEE ACTIVITIES:</b>	H	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%		
259	Information / Counter: Pre-Project Support (annual)	-	subdistributed	\$ -	\$ 48,775.67	\$ -	\$ -	\$ -	\$ 48,775.67	\$ 48,775.67	\$ -	\$ -	100%		
260	Information / Counter: Public Information / Non-Recoverable (annual)	-	-	\$ -	\$ 65,568.81	\$ -	\$ -	\$ -	\$ 65,568.81	\$ 65,568.81	\$ -	\$ -	100%		
261	Public Records Request (annual)	-	-	\$ -	\$ 47,741.15	\$ -	\$ -	\$ -	\$ 47,741.15	\$ 47,741.15	\$ -	\$ -	100%		
262	Building Code Enforcement (annual)	-	subdistributed	\$ -	\$ 65,544.28	\$ -	\$ -	\$ -	\$ 65,544.28	\$ 65,544.28	\$ -	\$ -	100%		
263	Zoning Code Enforcement (annual)	-	-	\$ -	\$ 58,999.42	\$ -	\$ -	\$ -	\$ 58,999.42	\$ 58,999.42	\$ -	\$ -	100%		
264	Other (Nuisance) Code Enforcement (annual)	-	-	\$ -	\$ 16,784.13	\$ -	\$ -	\$ -	\$ 16,784.13	\$ 16,784.13	\$ -	\$ -	100%		
265	Other Commission / Committee Support (annual)	-	subdistributed	\$ -	\$ 32,480.12	\$ -	\$ -	\$ -	\$ 32,480.12	\$ 32,480.12	\$ -	\$ -	100%		
266	Special Projects (annual)	-	-	\$ -	\$ 43,348.94	\$ -	\$ -	\$ -	\$ 43,348.94	\$ 43,348.94	\$ -	\$ -	100%		
267	Special Events (annual)	-	-	\$ -	\$ 16,950.59	\$ -	\$ -	\$ -	\$ 16,950.59	\$ 16,950.59	\$ -	\$ -	100%		
268		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%		
269		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%		

**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee Service Information		Recommended Fees - Plan Check			Recommended Fees - Inspection			Summary				
Fee #	Fee Title	Form at Type Code	Type / Description	Current Fee	Recommended Fee	Current Fee	Recommended Fee	Current Total Fee	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate
270	Other Non-Fee Activities (annual)	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
271		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
272	<b>SUPPORT TO OTHER DEPARTMENTS / DIVISIONS:</b>	<b>H</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
273	Support to Planning (annual)	-	-	\$ -	\$ 9,620.24	\$ -	\$ -	\$ 9,620.24	\$ 9,620.24	\$ 9,620.24	\$ -	100%
274	Support to Sheriff (annual)	-	-	\$ -	\$ 5,889.79	\$ -	\$ -	\$ 5,889.79	\$ 5,889.79	\$ 5,889.79	\$ -	100%
275	Support to Fire - Operations (annual)	-	-	\$ -	\$ 7,633.14	\$ -	\$ -	\$ 7,633.14	\$ 7,633.14	\$ 7,633.14	\$ -	100%
276	Support to Fire - Prevention (annual)	-	-	\$ -	\$ 22,169.77	\$ -	\$ -	\$ 22,169.77	\$ 22,169.77	\$ 22,169.77	\$ -	100%
277	Support to Environmental Health (annual)	-	-	\$ -	\$ 9,608.93	\$ -	\$ -	\$ 9,608.93	\$ 9,608.93	\$ 9,608.93	\$ -	100%
278	Support to Animal Control (annual)	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
279	Support to Agricultural Commissioner (annual)	-	-	\$ -	\$ 2,541.52	\$ -	\$ -	\$ 2,541.52	\$ 2,541.52	\$ 2,541.52	\$ -	100%
280	Support to PW Engineering (annual)	-	-	\$ -	\$ 27,173.40	\$ -	\$ -	\$ 27,173.40	\$ 27,173.40	\$ 27,173.40	\$ -	100%
281		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
282		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
283	Support to All Other Departments (annual)	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
284	Support to Other Agencies and Jurisdictions (annual)	-	-	\$ -	\$ 5,657.36	\$ -	\$ -	\$ 5,657.36	\$ 5,657.36	\$ 5,657.36	\$ -	100%
285		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
286		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%

**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee #	Fee Title	Permit Type Code	Type / Description	Recommended Fees - Plan Check		Recommended Fees - Inspection		Current Total Fee	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate
				Current Fee	Recommended Fee	Current Fee	Recommended Fee					
287	FEES WITHOUT COST CALCULATIONS (placeholders):	H		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0%
288	Impact Fees	N		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0%
289	Facility Fees	N		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0%
290	Building Std. Commission Fee	N		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0%
291	SMIP	N		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0%
292	Expedited Plan Check Fee [no cost analysis]	N		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0%
293	Expired Permit Fee [at the discretion of the Director]	N		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0%
294	Unpermitted Work (work started before a permit is issued)	N		\$ -	\$ -	\$ -	\$ 1,975.79		\$ 1,975.79	\$ -	\$ -	100%
295		-		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0%
296	END OF MISC. FEE LIST	N		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0%
297	Fee #297	-		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0%
298	Fee #298	-		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0%
299	Fee #299	-		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0%
300	Fee #300	-		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0%
301	Fee #301	-		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0%
302	Fee #302	-		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0%
303	Fee #303	-		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0%
304	Fee #304	-		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0%

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee #	Fee Title	Form at Type Code	Type / Description	Recommended Fees - Plan Check		Recommended Fees - Inspection		Current Total Fee	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate
				Current Fee	Recommended Fee	Current Fee	Recommended Fee					
305	Fee #305	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
306	Fee #306	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
307	Fee #307	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
308	Fee #308	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
309	Fee #309	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
310	Fee #310	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
311	Fee #311	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
312	Fee #312	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
313	Fee #313	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
314	Fee #314	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
315	Fee #315	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
316	Fee #316	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
317	Fee #317	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
318	Fee #318	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
319	Fee #319	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
320	Fee #320	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
321	Fee #321	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%

**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee #	Fee Title	Point at Type Code	Type / Description	Recommended Fees - Plan Check		Recommended Fees - Inspection		Current Total Fee	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate
				Current Fee	Recommended Fee	Current Fee	Recommended Fee					
322	Fee #322	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
323	Fee #323	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
324	Fee #324	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
325	Fee #325	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
326	Fee #326	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
327	Fee #327	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
328	Fee #328	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
329	Fee #329	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
330	Fee #330	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
331	Fee #331	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
332	Fee #332	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
333	Fee #333	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
334	Fee #334	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
335	Fee #335	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
336	Fee #336	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
337	Fee #337	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
338	Fee #338	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%

**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee Service Information		Recommended Fees - Plan Check			Recommended Fees - Inspection			Recommended Fees - Recovery Rate				
Fee #	Fee Title	Unit	Type / Description	Current Fee	Recommended Fee	Current Fee	Recommended Fee	Current Total Fee	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate
339	Fee #339	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
340	Fee #340	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
341	Fee #341	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
342	Fee #342	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
343	Fee #343	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
344	Fee #344	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
345	Fee #345	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
346	Fee #346	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
347	Fee #347	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
348	Fee #348	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
349	Fee #349	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
350	Fee #350	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
351	Fee #351	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
352	Fee #352	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
353	Fee #353	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
354	Fee #354	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
355	Fee #355	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%

**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee Service Information			Recommended Fees - Plan Check			Recommended Fees - Inspection			Total		
Fee #	Fee Title	Unit at Type Code	Current Fee	Recommended Fee	Current Fee	Recommended Fee	Current Total Fee	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate
356	Fee #356	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
357	Fee #357	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
358	Fee #358	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
359	Fee #359	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
360	Fee #360	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
361	Fee #361	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
362	Fee #362	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
363	Fee #363	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
364	Fee #364	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
365	Fee #365	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
366	Fee #366	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
367	Fee #367	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
368	Fee #368	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
369	Fee #369	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
370	Fee #370	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
371	Fee #371	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
372	Fee #372	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
373	Fee #373	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information		Recommended Fees - Plan Check			Recommended Fees - Inspection			Summary				
Fee #	Fee Title	Unit at Type Code	Type / Description	Current Fee	Recommended Fee	Current Fee	Recommended Fee	Current Total Fee	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate
374	Fee #374	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
375	Fee #375	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
376	Fee #376	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
377	Fee #377	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
378	Fee #378	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
379	Fee #379	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
380	Fee #380	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
381	Fee #381	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
382	Fee #382	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
383	Fee #383	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
384	Fee #384	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
385	Fee #385	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
386	Fee #386	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
387	Fee #387	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
388	Fee #388	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
389	Fee #389	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%

Building Inspection

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information		Recommended Fees - Plan Check		Recommended Fees - Inspection		Full Cost per Unit		Recovery Rate	
Fee #	Fee Title	Type Code	Type / Description	Current Fee	Recommended Fee	Current Fee	Recommended Fee	Full Cost per Unit	Recovery Rate
390	Fee #390	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	0%
391	Fee #391	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	0%
392	Fee #392	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	0%
393	Fee #393	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	0%
394	Fee #394	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	0%
395	Fee #395	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	0%
396	Fee #396	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	0%
397	Fee #397	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	0%
398	Fee #398	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	0%
399	Fee #399	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	0%
400	Fee #400	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	0%
401	Fee #401	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	0%
402	Fee #402	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	0%
403	Fee #403	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	0%
404	Fee #404	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	0%
405	Fee #405	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	0%
406	Fee #406	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	0%

**RESULTS ANALYSIS - MISCELLANEOUS ITEMS**

Fee Service Information		Recommended Fees - Plan Check			Recommended Fees - Inspection			Recommended Fees - Recovery				
Fee #	Fee Title	Unit	Type / Description	Current Fee	Recommended Fee	Current Fee	Recommended Fee	Current Total Fee	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate
407	Fee #407	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
408	Fee #408	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
409	Fee #409	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
410	Fee #410	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
411	Fee #411	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
412	Fee #412	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
413	Fee #413	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
414	Fee #414	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
415	Fee #415	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
416	Fee #416	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
417	Fee #417	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
418	Fee #418	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
419	Fee #419	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
420	Fee #420	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
421	Fee #421	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
422	Fee #422	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
423	Fee #423	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information		Recommended Fees - Plan Check		Recommended Fees - Inspection		Recommended Fees - Full Cost per Unit		Remaining Surplus / (Subsidy)		Recovery Rate		
Fee #	Fee Title	Unit Type Code	Type / Description	Current Fee	Recommended Fee	Current Fee	Recommended Fee	Current Total Fee	Full Cost per Unit	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate
424	Fee #424	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
425	Fee #425	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
426	Fee #426	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
427	Fee #427	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
428	Fee #428	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
429	Fee #429	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
430	Fee #430	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
431	Fee #431	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
432	Fee #432	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
433	Fee #433	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
434	Fee #434	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
435	Fee #435	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
436	Fee #436	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
437	Fee #437	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
438	Fee #438	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
439	Fee #439	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
440	Fee #440	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%

Building Inspection

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information		Recommended Fees - Plan Check		Recommended Fees - Inspection		Current Total		Full Cost per Unit		Recommended Fee		Remaining Surplus / (Subsidy)		Recovery Rate	
Fee #	Fee Title	Point at Type Code	Type / Description	Current Fee	Recommended Fee	Current Fee	Recommended Fee	Current Total	Full Cost per Unit	Current Total	Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate		
441	Fee #441	-	-	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	\$ -	0%		
442	Fee #442	-	-	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	\$ -	0%		
443	Fee #443	-	-	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	\$ -	0%		
444	Fee #444	-	-	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	\$ -	0%		
445	Fee #445	-	-	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	\$ -	0%		
446	Fee #446	-	-	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	\$ -	0%		
447	Fee #447	-	-	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	\$ -	0%		
448	Fee #448	-	-	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	\$ -	0%		
449	Fee #449	-	-	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	\$ -	0%		
450	Fee #450	-	-	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	\$ -	0%		
				\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	\$ -	0%		

Building Inspection

RESULTS ANALYSIS - MPE ITEMS

Fee #	Fee Service Information			Recommended Fees - Plan Check		Recommended Fees - Inspection		Current Total Fee	Full Cost per Unit	Recommended Fee	Recovery Rate
	Format Type Code	Type / Description	Fee Title	Current Fee	Recommended Fee	Current Fee	Recommended Fee				
1	H		<b>ADMINISTRATIVE (BASE) FEES:</b> MPE PLAN CHECK issuance and Administration (includes "base" time for initial intake, review, documentation, and processing) [Basic Application Processing Fee for all MPE Plan Checks] - Base Fee may encompass multiple plan check under a combined application / permit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
2	-	FLAT	MP&E PERMIT / INSPECTION issuance and Administration (includes "base" time for initial intake, review, documentation, and inspector travel) (Basic Application Processing Fee for all MPE Inspections / Permits) - Base Fee may encompass multiple inspections under a combined permit	\$ 38.00	\$ 353.63	\$ 62.00	\$ -	\$ 100.00	\$ 353.63	\$ 353.63	100%
3	-		Re-inspection fees assessed under provisions of Section 305(g) - Actual Time at Staff Hourly Rate	\$ 38.00	\$ -	\$ 62.00	\$ 297.56	\$ 100.00	\$ 297.56	\$ 297.56	100%
4	-	HOURLY	Deferred Submittal - Actual Time at Staff Hourly Rate	\$ -	\$ -	\$ 82.03	\$ -	\$ 82.03	\$ -	\$ -	0%
5	-	HOURLY	PERMIT REACTIVATION	\$ 82.03	\$ -	\$ -	\$ -	\$ 82.03	\$ -	\$ -	0%
6	-	CALCULATE		\$ -	\$ 46.39	\$ -	\$ -	\$ -	\$ 46.39	\$ 46.39	100%
7	-			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
8	H		<b>MECHANICAL FEES (cost for direct plan check or inspection services):</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
9	-	FLAT	HVAC UNIT	\$ 38.00	\$ 33.94	\$ 62.00	\$ 98.33	\$ 100.00	\$ 132.27	\$ 132.27	100%
10	-	FLAT	Boiler - up to 200,000 BTU	\$ 76.00	\$ 33.94	\$ 124.00	\$ 310.72	\$ 200.00	\$ 344.66	\$ 344.66	100%
11	-	FLAT	Boiler - greater than 200,000 BTU	\$ 76.00	\$ 33.94	\$ 124.00	\$ 310.72	\$ 200.00	\$ 344.66	\$ 344.66	100%
12	-	FLAT	Chiller UNIT	\$ 76.00	\$ 33.94	\$ 124.00	\$ 310.72	\$ 200.00	\$ 344.66	\$ 344.66	100%
13	-	FLAT	Air Handler AND/OR DUCTS (SINGLE STORY)	\$ 38.00	\$ 45.26	\$ 62.00	\$ 98.33	\$ 100.00	\$ 143.59	\$ 143.59	100%
14	-	FLAT	FURNACE UNIT	\$ 38.00	\$ 33.94	\$ 62.00	\$ 147.50	\$ 100.00	\$ 181.44	\$ 181.44	100%
15	-	FLAT	Evaporative Cooler	\$ 76.00	\$ 33.94	\$ 124.00	\$ 49.17	\$ 200.00	\$ 83.11	\$ 83.11	100%
16	-	FLAT	Make-up Air System	\$ 76.00	\$ 33.94	\$ 124.00	\$ 49.17	\$ 200.00	\$ 83.11	\$ 83.11	100%
17	-	FLAT	Moisture Exhaust Duct (Clothes Dryer)	\$ 38.00	\$ 22.63	\$ 62.00	\$ 49.17	\$ 100.00	\$ 71.80	\$ 71.80	100%

Building Inspection

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information			Recommended Fees - Check		Recommended Fees - Inspection		Full Cost per Unit	Recovery Rate		
Fee #	Fee Title	Format Type Code	Type / Description	Current Fee	Recommended Fee	Current Fee	Recommended Fee	Current Total Fee		
18	Variable Air Volume Box (Including Duct Work)	-	FLAT	\$ 76.00	\$ 33.94	\$ 124.00	\$ 49.17	\$ 200.00	83.11	100%
19	Vent Fan (Single Duct) - each	-	FLAT	\$ 38.00	\$ 22.63	\$ 62.00	\$ 49.17	\$ 100.00	71.80	100%
20	Vent System (SINGLE STORY)	-	FLAT	\$ 38.00	\$ 33.94	\$ 62.00	\$ 49.17	\$ 100.00	83.11	100%
21		-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
22	Exhaust Hood and Duct (Residential)	-	FLAT	\$ 38.00	\$ 45.26	\$ 62.00	\$ 73.75	\$ 100.00	119.01	100%
23	Exhaust Hood - Type I (Commercial Grease Hood)	-	FLAT	\$ 76.00	\$ 45.26	\$ 124.00	\$ 98.33	\$ 200.00	143.59	100%
24	Exhaust Hood - Type II (Commercial Steam Hood)	-	FLAT	\$ 76.00	\$ 45.26	\$ 124.00	\$ 187.81	\$ 200.00	233.07	100%
25	Non-Residential Incinerator	-	FLAT	\$ 76.00	\$ 56.57	\$ 124.00	\$ 317.61	\$ 200.00	374.18	100%
26	Refrigerator Condenser Remote	-	FLAT	\$ 76.00	\$ 33.94	\$ 124.00	\$ 98.33	\$ 200.00	132.27	100%
27	Walk-in Box / Refrigerator ROOM	-	FLAT	\$ 187.03	\$ 56.57	\$ 305.16	\$ 366.77	\$ 482.19	423.34	100%
28	EACH ADDITIONAL WALK IN BOX REF ROOM	-		\$ 82.03	\$ 28.29	\$ 82.03	\$ 218.29	\$ 164.06	\$ 246.58	100%
29	Mechanical Inspections for which no fee is specifically indicated - Actual Time at Staff Hourly Rates	-	FLAT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
30	Mechanical inspections outside of normal business hours - Actual Time at Staff Hourly Rates with a Minimum Charge of Two Hours	-	FLAT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
31	Additional Mechanical Inspections required by changes, additions, or revisions to approved plans - Actual Time at Staff Hourly Rates	-	FLAT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
32	Stand Alone Mechanical Plan Check - Actual Time at Staff Hourly Rates	-	FLAT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
33	Additional Mechanical plan review required by changes, additions, or revisions to approved plans - Actual Time at Staff Hourly Rates	-	FLAT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
34		-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
35		-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
36		-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%

Building Inspection

RESULTS ANALYSIS - IMPE ITEMS

Fee #	Fee Service Information			Recommended Fees - Plan Check		Recommended Fees - Inspection		Full Cost per Unit	Recommended Fee	Recovery Rate
	Format Type Code	Type / Description	Fee Title	Current Fee	Recommended Fee	Current Fee	Recommended Fee			
37	H	PLUMBING FEES (cost for direct plan check or inspection services):	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
38	-	plumbing fixture (IF PLUMBING ALTERATION OR REPAIR REQUIRED)	\$ 38.00	\$ 22.63	\$ 62.00	\$ 49.17	\$ 71.80	\$ 100.00	\$ 71.80	100%
39	-	building sewer connection	\$ 38.00	\$ 22.63	\$ 62.00	\$ 49.17	\$ 71.80	\$ 100.00	\$ 71.80	100%
40	-	water heater	\$ 38.00	\$ 22.63	\$ 62.00	\$ 49.17	\$ 71.80	\$ 100.00	\$ 71.80	100%
41	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
42	-	gas line FIRST 100 L.F.	\$ 38.00	\$ 33.94	\$ 62.00	\$ 49.17	\$ 83.11	\$ 100.00	\$ 83.11	100%
43	-	EACH ADDITIONAL 10 L.F.	\$ 38.00	\$ 11.31	\$ 62.00	\$ -	\$ 11.31	\$ 100.00	\$ 11.31	100%
44	-	gas outlet FIRST INCLUDES PIPING	\$ 38.00	\$ 22.63	\$ 62.00	\$ 49.17	\$ 71.80	\$ 100.00	\$ 71.80	100%
45	-	EACH ADDITIONAL	\$ 38.00	\$ 11.31	\$ 62.00	\$ -	\$ 11.31	\$ 100.00	\$ 11.31	100%
46	-	installation, repair or Alteration of WATER, DRAINAGE, OR VENT PIPING	\$ 38.00	\$ 22.63	\$ 62.00	\$ 24.58	\$ 47.21	\$ 100.00	\$ 47.21	100%
47	-	backflow device	\$ 38.00	\$ 22.63	\$ 62.00	\$ 73.75	\$ 96.38	\$ 100.00	\$ 96.38	100%
48	-	SUMP/Ejector pump	\$ 38.00	\$ 33.94	\$ 62.00	\$ 73.75	\$ 107.69	\$ 100.00	\$ 107.69	100%
49	-	Roof drain-Rain Water System	\$ 38.00	\$ 33.94	\$ 62.00	\$ 49.17	\$ 83.11	\$ 100.00	\$ 83.11	100%
50	-	Water Service CONNECTION	\$ 38.00	\$ 22.63	\$ 62.00	\$ 49.17	\$ 71.80	\$ 100.00	\$ 71.80	100%
51	-	SOLAR WATER SYSTEM INTALL	\$ 38.00	\$ 56.57	\$ 62.00	\$ 260.58	\$ 317.15	\$ 100.00	\$ 317.15	100%
52	-	Solar Water System REPAIR OR ALTERATION (solar panels, tanks, water treatment equip)	\$ 38.00	\$ 45.26	\$ 62.00	\$ 212.39	\$ 257.65	\$ 100.00	\$ 257.65	100%
53	-	Graywater Systems	\$ 38.00	\$ 22.63	\$ 62.00	\$ 98.33	\$ 120.96	\$ 100.00	\$ 120.96	100%
54	-	Swimming Pool Piping and Gas system REPAIR OR ALTERATION	\$ 38.00	\$ 33.94	\$ 62.00	\$ 98.33	\$ 132.27	\$ 100.00	\$ 132.27	100%
55	-	JACUZZI installation INCLUDES PLUMBING AND ELECTRICAL	\$ 38.00	\$ 45.26	\$ 62.00	\$ 98.33	\$ 143.59	\$ 100.00	\$ 143.59	100%
56	-	Medical Gas System	\$ 76.00	\$ 79.20	\$ 124.00	\$ 54.08	\$ 133.28	\$ 200.00	\$ 133.28	100%
57	-	Gas Outlets UP TO 5	\$ 76.00	\$ 22.63	\$ 124.00	\$ 49.17	\$ 71.80	\$ 200.00	\$ 71.80	100%
58	-	each additional 5 outlets	\$ 76.00	\$ 11.31	\$ 124.00	\$ 24.58	\$ 35.89	\$ 200.00	\$ 35.89	100%
59	-	Plumbing and Gas inspections for which no fee is specifically indicated - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
60	-	Plumbing and Gas inspections outside of normal business hours - Actual Time at Staff Hourly Rates with a Minimum Charge of Two Hours	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
61	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%

Building Inspection

RESULTS ANALYSIS - MPE ITEMS

Fee #	Fee Service Information		Recommended Fees - Check		Recommended Fees - Inspection		Full Cost per Unit	Recommended Fee	Recovery Rate
	Format Type Code	Type / Description	Current Fee	Recommended Fee	Current Fee	Recommended Fee			
62	-	Additional Plumbing and Gas inspections required by changes, additions, or revisions to approved plans - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
63	-	Stand Alone Plumbing and Gas Plan Check - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
64	-	Additional Plumbing and Gas plan review required by changes, additions, or revisions to approved plans - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
65	-	FLAT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
66	-	FLAT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
67	-	FLAT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
68	H	ELECTRICAL (cost for direct plan check or inspection services):	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
69	-	RESIDENTIAL SERVICE	\$ 38.00	\$ 64.49	\$ 62.00	\$ 95.33	\$ 100.00	\$ 162.82	100%
70	-	UPGRADES, ALTERATIONS, OR REPAIRS	\$ 38.00	\$ 39.60	\$ 62.00	\$ 95.33	\$ 100.00	\$ 137.93	100%
71	-	FLAT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
72	-	COMMERCIAL service - up to 600 amps	\$ 76.00	\$ 79.20	\$ 124.00	\$ 236.98	\$ 200.00	\$ 316.18	100%
73	-	COMMERCIAL service - above 600 up 1500 amps	\$ 76.00	\$ 101.83	\$ 124.00	\$ 288.14	\$ 200.00	\$ 387.97	100%
74	-	COMMERCIAL service - additional 300 amps above	\$ 76.00	\$ 45.26	\$ 124.00	\$ -	\$ 200.00	\$ 45.26	100%
75	-	FLAT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
76	-	Electric Vehicle Charger system - each	\$ 76.00	\$ 101.83	\$ 124.00	\$ 114.14	\$ 200.00	\$ 215.97	100%
77	-	TEMPORARY UTILITY CONNECTION	\$ 76.00	\$ 45.26	\$ 124.00	\$ 137.85	\$ 200.00	\$ 183.11	100%
78	-	FLAT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
79	-	FLAT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
80	-	Electrical inspections for which no fee is specifically indicated - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
81	-	Electrical inspections outside of normal business hours - Actual Time at Staff Hourly Rates with a Minimum Charge of Two Hours	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
82	-	Additional Electrical inspections required by changes, additions, or revisions to approved plans - Actual Time at Staff Hourly Rates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%

Building Inspection

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information		Recommended Fees - Plan Check		Recommended Fees - Inspection		Current Total Fee	Full Cost per Unit	Recommended Fee	Recovery Rate
Fee #	Fee Title	Format Type Code	Type / Description	Current Fee	Recommended Fee	Current Fee	Recommended Fee	Current Total Fee	Full Cost per Unit
83				\$ -	\$ -	\$ -	\$ -	\$ -	0%
84	Stand Alone Electrical Plan Check - Actual Time at Staff Hourly Rates			\$ -	\$ -	\$ -	\$ -	\$ -	0%
85	Additional Electrical plan review required by changes, additions, or revisions to approved plans - Actual Time at Staff Hourly Rates			\$ -	\$ -	\$ -	\$ -	\$ -	0%
86				\$ -	\$ -	\$ -	\$ -	\$ -	0%
87				\$ -	\$ -	\$ -	\$ -	\$ -	0%
88	END OF MPE FEES LIST	N		\$ -	\$ -	\$ -	\$ -	\$ -	0%





**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE plan checks.

Fee #	ICC (UBC) Use Type	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:												
					Group A: V.A./V-B Relative Effort Factor: 1.00		Group B: III-A./III-B Relative Effort 1.14		Group C: IV Relative Effort 1.30		Group D: II-A./II-B Relative Effort 1.36		Group E: I-A./I-B Relative Effort Factor: 1.46				
					Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF	Base Cost	Each Additional SF			
		6,000		\$ 4,101	\$ 0.09889	\$ 4,876	\$ 0.11388	\$ 5,332	\$ 0.12986	\$ 5,578	\$ 0.13586	\$ 5,988	\$ 0.14666				
		12,000		\$ 4,701	\$ 0.39173	\$ 5,359	\$ 0.44657	\$ 6,111	\$ 0.50924	\$ 6,393	\$ 0.53275	\$ 6,863	\$ 0.57192				
		50		\$ 970	\$ 0.40812	\$ 1,106	\$ 0.90897	\$ 1,261	\$ 0.59795	\$ 1,319	\$ 0.85632	\$ 1,416	\$ 0.28693				
		150		\$ 1,400	\$ 0.26451	\$ 1,597	\$ 0.301542	\$ 1,821	\$ 0.43863	\$ 1,905	\$ 0.59734	\$ 2,045	\$ 0.386185				
22	F-1	500	A	\$ 2,326	\$ 1.34654	\$ 2,852	\$ 1.53506	\$ 3,024	\$ 1.75051	\$ 3,164	\$ 1.83130	\$ 3,396	\$ 1.96595				
		1,000		\$ 3,000	\$ 0.44963	\$ 3,419	\$ 0.51258	\$ 3,899	\$ 0.59452	\$ 4,079	\$ 0.61150	\$ 4,379	\$ 0.65646				
		2,000		\$ 3,449	\$ 1.72458	\$ 3,932	\$ 1.96603	\$ 4,484	\$ 2.24196	\$ 4,691	\$ 2.34543	\$ 5,038	\$ 2.51789				
		100		\$ 399	\$ 0.96974	\$ 455	\$ 1.10550	\$ 519	\$ 1.26066	\$ 542	\$ 1.31884	\$ 582	\$ 1.41582				
		300		\$ 593	\$ 0.53000	\$ 676	\$ 0.60420	\$ 771	\$ 0.68900	\$ 806	\$ 0.72080	\$ 866	\$ 0.77380				
23	S-1 or F-1	1,000	A	\$ 964	\$ 0.27432	\$ 1,099	\$ 0.31272	\$ 1,253	\$ 0.35661	\$ 1,311	\$ 0.37307	\$ 1,407	\$ 0.40050				
		2,000		\$ 1,238	\$ 0.10320	\$ 1,411	\$ 0.11765	\$ 1,610	\$ 0.13416	\$ 1,684	\$ 0.14035	\$ 1,808	\$ 0.15067				
		4,000		\$ 1,445	\$ 0.36114	\$ 1,647	\$ 0.41170	\$ 1,878	\$ 0.46948	\$ 1,985	\$ 0.49115	\$ 2,109	\$ 0.52726				
		50		\$ 314	\$ 1.18398	\$ 358	\$ 1.34974	\$ 408	\$ 1.53918	\$ 427	\$ 1.61022	\$ 459	\$ 1.72862				
		150		\$ 432	\$ 0.85247	\$ 493	\$ 0.74381	\$ 562	\$ 0.84821	\$ 588	\$ 0.86736	\$ 631	\$ 0.95260				
24	S-1 or F-1	500	A	\$ 861	\$ 0.40932	\$ 753	\$ 0.46663	\$ 859	\$ 0.53212	\$ 899	\$ 0.55668	\$ 965	\$ 0.69761				
		1,000		\$ 865	\$ 0.13139	\$ 966	\$ 0.14979	\$ 1,125	\$ 0.17081	\$ 1,177	\$ 0.17869	\$ 1,263	\$ 0.19183				
		2,000		\$ 997	\$ 0.49836	\$ 1,136	\$ 0.56813	\$ 1,296	\$ 0.64787	\$ 1,356	\$ 0.67777	\$ 1,455	\$ 0.72761				
		25		\$ 296	\$ 1.25510	\$ 337	\$ 0.80661	\$ 385	\$ 2.37262	\$ 402	\$ 2.48273	\$ 432	\$ 2.66464				
		50		\$ 342	\$ 1.25975	\$ 389	\$ 1.43498	\$ 444	\$ 1.63938	\$ 464	\$ 1.71191	\$ 499	\$ 1.83778				
25	S-1	100	A	\$ 404	\$ 0.27960	\$ 461	\$ 0.31875	\$ 528	\$ 0.36348	\$ 550	\$ 0.38026	\$ 591	\$ 0.40622				
		250		\$ 446	\$ 0.64451	\$ 509	\$ 0.73474	\$ 580	\$ 0.83786	\$ 607	\$ 0.87653	\$ 652	\$ 0.94099				
		500		\$ 608	\$ 1.21506	\$ 693	\$ 1.38516	\$ 790	\$ 1.57957	\$ 826	\$ 1.65248	\$ 887	\$ 1.77938				
		40		\$ 288	\$ 1.12146	\$ 325	\$ 1.27846	\$ 371	\$ 1.45790	\$ 388	\$ 1.52518	\$ 417	\$ 1.63733				
		80		\$ 330	\$ 0.74841	\$ 377	\$ 0.85318	\$ 429	\$ 0.97293	\$ 449	\$ 1.01783	\$ 482	\$ 1.09267				
26	S-1	160	A	\$ 390	\$ 0.16074	\$ 445	\$ 0.18324	\$ 507	\$ 0.20896	\$ 531	\$ 0.21860	\$ 570	\$ 0.23467				
		400		\$ 429	\$ 0.39717	\$ 489	\$ 0.45277	\$ 557	\$ 0.51632	\$ 583	\$ 0.54015	\$ 626	\$ 0.57986				
		800		\$ 588	\$ 0.73460	\$ 670	\$ 0.83744	\$ 764	\$ 0.95498	\$ 799	\$ 0.99906	\$ 858	\$ 1.07252				
		32		\$ 265	\$ 1.09621	\$ 302	\$ 1.23828	\$ 344	\$ 1.41208	\$ 360	\$ 1.47725	\$ 386	\$ 1.56587				
		96		\$ 334	\$ 0.59865	\$ 381	\$ 0.68247	\$ 434	\$ 0.77825	\$ 454	\$ 0.81417	\$ 488	\$ 0.87404				
27	S-1	320	A	\$ 468	\$ 0.50484	\$ 534	\$ 0.57551	\$ 609	\$ 0.65629	\$ 637	\$ 0.68658	\$ 684	\$ 0.73706				
		640		\$ 630	\$ 0.13328	\$ 718	\$ 0.15194	\$ 819	\$ 0.17327	\$ 857	\$ 0.18126	\$ 920	\$ 0.19459				
		1,280		\$ 715	\$ 0.55869	\$ 815	\$ 0.63691	\$ 930	\$ 0.72630	\$ 973	\$ 0.75982	\$ 1,044	\$ 0.81569				
		40		\$ 233	\$ 0.89997	\$ 266	\$ 0.97996	\$ 303	\$ 0.90986	\$ 317	\$ 0.95196	\$ 341	\$ 1.02195				
		120		\$ 289	\$ 0.36013	\$ 330	\$ 0.41055	\$ 376	\$ 0.46817	\$ 394	\$ 0.48978	\$ 423	\$ 0.52560				
28	S-1	400	A	\$ 390	\$ 0.38161	\$ 445	\$ 0.43527	\$ 507	\$ 0.49636	\$ 531	\$ 0.51926	\$ 570	\$ 0.55745				
		800		\$ 543	\$ 0.88919	\$ 619	\$ 1.01677	\$ 706	\$ 1.15994	\$ 738	\$ 1.21129	\$ 793	\$ 0.13021				
		1,600		\$ 614	\$ 0.98394	\$ 700	\$ 0.43769	\$ 799	\$ 0.49912	\$ 835	\$ 0.52215	\$ 897	\$ 0.56055				
		500		\$ 1,397	\$ 0.67901	\$ 1,593	\$ 0.77407	\$ 1,816	\$ 0.86272	\$ 1,900	\$ 0.92346	\$ 2,040	\$ 0.99136				
		1,500		\$ 2,076	\$ 0.40127	\$ 2,367	\$ 0.45745	\$ 2,689	\$ 0.51265	\$ 2,824	\$ 0.54573	\$ 3,031	\$ 0.58685				
29	F-2	5,000	A	\$ 3,481	\$ 0.22571	\$ 3,968	\$ 0.25731	\$ 4,525	\$ 0.29343	\$ 4,734	\$ 0.30697	\$ 5,082	\$ 0.32954				
		10,000		\$ 4,809	\$ 0.07108	\$ 5,254	\$ 0.08103	\$ 5,992	\$ 0.09241	\$ 6,288	\$ 0.09667	\$ 6,729	\$ 0.10378				
		20,000		\$ 5,320	\$ 0.26600	\$ 6,065	\$ 0.30324	\$ 6,916	\$ 0.34590	\$ 7,235	\$ 0.36176	\$ 7,767	\$ 0.38836				
		100		\$ 752	\$ 2.02332	\$ 858	\$ 2.30659	\$ 978	\$ 2.63032	\$ 1,023	\$ 2.75172	\$ 1,098	\$ 2.95405				
		300		\$ 1,157	\$ 1.10509	\$ 1,319	\$ 1.25981	\$ 1,504	\$ 1.43962	\$ 1,573	\$ 1.50293	\$ 1,689	\$ 1.61944				
30	F-2	1,000	A	\$ 1,931	\$ 0.65209	\$ 2,201	\$ 0.74538	\$ 2,510	\$ 0.84772	\$ 2,626	\$ 0.86664	\$ 2,819	\$ 0.95205				
		2,000		\$ 2,583	\$ 0.21431	\$ 2,944	\$ 0.24431	\$ 3,357	\$ 0.27860	\$ 3,512	\$ 0.29146	\$ 3,771	\$ 0.31289				
		4,000		\$ 3,011	\$ 0.75281	\$ 3,433	\$ 0.85820	\$ 3,915	\$ 0.97885	\$ 4,085	\$ 1.07362	\$ 4,366	\$ 1.09910				
		500		\$ 1,646	\$ 0.83112	\$ 1,876	\$ 0.94747	\$ 2,139	\$ 1.08045	\$ 2,238	\$ 1.13032	\$ 2,403	\$ 1.21343				
		1,500		\$ 2,477	\$ 0.48248	\$ 2,823	\$ 0.55003	\$ 3,220	\$ 0.62723	\$ 3,368	\$ 0.65617	\$ 3,616	\$ 0.70442				
31	H-1	5,000	A	\$ 4,165	\$ 0.29185	\$ 4,749	\$ 0.33271	\$ 5,415	\$ 0.37940	\$ 5,665	\$ 0.39692	\$ 6,081	\$ 0.42610				
		10,000		\$ 5,625	\$ 0.08678	\$ 6,412	\$ 0.09892	\$ 7,312	\$ 0.11281	\$ 7,649	\$ 0.11801	\$ 8,212	\$ 0.12669				
		20,000		\$ 6,492	\$ 0.32462	\$ 7,401	\$ 0.37006	\$ 8,440	\$ 0.42200	\$ 8,890	\$ 0.44148	\$ 9,479	\$ 0.47384				

**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Fee #	ICC (UBC) Use Type	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:																			
					Group A: V-A / V-B Relative Effort Factor: 1.00			Group B: III-A / III-B Relative Effort 1.14			Group C: IV Relative Effort 1.30			Group D: II-A / II-B Relative Effort 1.36			Group E: I-A / I-B Relative Effort Factor: 1.48							
					Base Cost	Each Additional SF	Additional SF	Base Cost	Each Additional SF	Additional SF	Base Cost	Each Additional SF	Additional SF	Base Cost	Each Additional SF	Additional SF	Base Cost	Each Additional SF	Additional SF					
32	H-2	5,000	A	\$ 3,768	\$ 1,430	\$ 0.79331	\$ 1,630	\$ 0.90437	\$ 1,859	\$ 1,03130	\$ 1,945	\$ 0.07890	\$ 2,088	\$ 1,58223	\$ 2,223	\$ 0.44714	\$ 2,535	\$ 0.50974	\$ 2,890	\$ 0.58129	\$ 3,024	\$ 0.60812	\$ 3,246	\$ 0.65283
		10,000		\$ 4,982	\$ 4,982	\$ 0.08326	\$ 5,679	\$ 0.09491	\$ 6,476	\$ 0.10823	\$ 7,273	\$ 0.11323	\$ 8,070	\$ 0.11823	\$ 9,286	\$ 0.12323	\$ 10,083	\$ 0.12823	\$ 10,880	\$ 0.13323	\$ 11,677	\$ 0.13823	\$ 12,474	\$ 0.14323
		20,000		\$ 6,206	\$ 5,814	\$ 0.29071	\$ 6,628	\$ 0.33142	\$ 7,050	\$ 0.37213	\$ 7,472	\$ 0.41284	\$ 7,894	\$ 0.45355	\$ 8,316	\$ 0.49426	\$ 8,738	\$ 0.53497	\$ 9,160	\$ 0.57568	\$ 9,582	\$ 0.61639	\$ 10,004	\$ 0.65710
		500		\$ 1,480	\$ 1,480	\$ 0.81253	\$ 1,658	\$ 0.92828	\$ 1,937	\$ 1.05628	\$ 2,216	\$ 1.18428	\$ 2,495	\$ 1.31228	\$ 2,774	\$ 1.44028	\$ 3,053	\$ 1.56828	\$ 3,332	\$ 1.69628	\$ 3,611	\$ 1.82428	\$ 3,890	\$ 1.95228
		1,500		\$ 2,302	\$ 2,302	\$ 0.46431	\$ 2,625	\$ 0.52931	\$ 2,948	\$ 0.60431	\$ 3,271	\$ 0.67931	\$ 3,594	\$ 0.75431	\$ 3,917	\$ 0.82931	\$ 4,240	\$ 0.90431	\$ 4,563	\$ 0.97931	\$ 4,886	\$ 1.05431	\$ 5,209	\$ 1.12931
		5,000	A	\$ 5,143	\$ 5,143	\$ 0.08486	\$ 5,863	\$ 0.09674	\$ 6,582	\$ 0.10862	\$ 7,301	\$ 0.11462	\$ 8,020	\$ 0.12062	\$ 8,739	\$ 0.12662	\$ 9,458	\$ 0.13262	\$ 10,177	\$ 0.13862	\$ 10,896	\$ 0.14462	\$ 11,615	\$ 0.15062
		10,000		\$ 6,992	\$ 6,992	\$ 0.29959	\$ 7,683	\$ 0.34153	\$ 8,374	\$ 0.38347	\$ 9,065	\$ 0.42541	\$ 9,756	\$ 0.46735	\$ 10,447	\$ 0.50929	\$ 11,138	\$ 0.55123	\$ 11,829	\$ 0.59317	\$ 12,520	\$ 0.63511	\$ 13,211	\$ 0.67705
		20,000		\$ 10,384	\$ 9,992	\$ 0.46431	\$ 10,816	\$ 0.52931	\$ 11,248	\$ 0.59431	\$ 11,680	\$ 0.65931	\$ 12,112	\$ 0.72431	\$ 12,544	\$ 0.78931	\$ 12,976	\$ 0.85431	\$ 13,408	\$ 0.91931	\$ 13,840	\$ 0.98431	\$ 14,272	\$ 1.04931
		500		\$ 1,480	\$ 1,480	\$ 0.81253	\$ 1,658	\$ 0.92828	\$ 1,937	\$ 1.05628	\$ 2,216	\$ 1.18428	\$ 2,495	\$ 1.31228	\$ 2,774	\$ 1.44028	\$ 3,053	\$ 1.56828	\$ 3,332	\$ 1.69628	\$ 3,611	\$ 1.82428	\$ 3,890	\$ 1.95228
		1,500		\$ 2,302	\$ 2,302	\$ 0.46431	\$ 2,625	\$ 0.52931	\$ 2,948	\$ 0.60431	\$ 3,271	\$ 0.67931	\$ 3,594	\$ 0.75431	\$ 3,917	\$ 0.82931	\$ 4,240	\$ 0.90431	\$ 4,563	\$ 0.97931	\$ 4,886	\$ 1.05431	\$ 5,209	\$ 1.12931
		5,000	A	\$ 3,927	\$ 3,927	\$ 0.24314	\$ 4,477	\$ 0.27718	\$ 5,027	\$ 0.31122	\$ 5,577	\$ 0.34526	\$ 6,127	\$ 0.37930	\$ 6,677	\$ 0.41334	\$ 7,227	\$ 0.44738	\$ 7,777	\$ 0.48142	\$ 8,327	\$ 0.51546	\$ 8,877	\$ 0.54950
		10,000		\$ 5,143	\$ 5,143	\$ 0.08486	\$ 5,863	\$ 0.09674	\$ 6,582	\$ 0.10862	\$ 7,301	\$ 0.11462	\$ 8,020	\$ 0.12062	\$ 8,739	\$ 0.12662	\$ 9,458	\$ 0.13262	\$ 10,177	\$ 0.13862	\$ 10,896	\$ 0.14462	\$ 11,615	\$ 0.15062
		20,000		\$ 6,992	\$ 6,992	\$ 0.29959	\$ 7,683	\$ 0.34153	\$ 8,374	\$ 0.38347	\$ 9,065	\$ 0.42541	\$ 9,756	\$ 0.46735	\$ 10,447	\$ 0.50929	\$ 11,138	\$ 0.55123	\$ 11,829	\$ 0.59317	\$ 12,520	\$ 0.63511	\$ 13,211	\$ 0.67705
		500		\$ 1,528	\$ 1,528	\$ 0.84865	\$ 1,742	\$ 0.96746	\$ 1,956	\$ 1.08627	\$ 2,170	\$ 1.20508	\$ 2,384	\$ 1.32389	\$ 2,598	\$ 1.44270	\$ 2,812	\$ 1.56151	\$ 3,026	\$ 1.68032	\$ 3,240	\$ 1.79913	\$ 3,454	\$ 1.91794
		1,500		\$ 2,377	\$ 2,377	\$ 0.48475	\$ 2,710	\$ 0.55282	\$ 3,043	\$ 0.62136	\$ 3,376	\$ 0.68990	\$ 3,709	\$ 0.75844	\$ 4,042	\$ 0.82698	\$ 4,375	\$ 0.89552	\$ 4,708	\$ 0.96406	\$ 5,041	\$ 1.03260	\$ 5,374	\$ 1.10114
		5,000	A	\$ 4,074	\$ 4,074	\$ 0.24883	\$ 4,644	\$ 0.28480	\$ 5,214	\$ 0.32077	\$ 5,784	\$ 0.35674	\$ 6,354	\$ 0.39271	\$ 6,924	\$ 0.42868	\$ 7,494	\$ 0.46465	\$ 8,064	\$ 0.50062	\$ 8,634	\$ 0.53659	\$ 9,204	\$ 0.57256
		10,000		\$ 5,323	\$ 5,323	\$ 0.08620	\$ 6,068	\$ 0.10055	\$ 6,813	\$ 0.11490	\$ 7,558	\$ 0.12925	\$ 8,303	\$ 0.14360	\$ 9,048	\$ 0.15795	\$ 9,793	\$ 0.17230	\$ 10,538	\$ 0.18665	\$ 11,283	\$ 0.20100	\$ 12,028	\$ 0.21535
		20,000		\$ 6,205	\$ 6,205	\$ 0.31024	\$ 7,074	\$ 0.35368	\$ 7,943	\$ 0.39712	\$ 8,812	\$ 0.44056	\$ 9,681	\$ 0.48400	\$ 10,550	\$ 0.52744	\$ 11,419	\$ 0.57088	\$ 12,288	\$ 0.61432	\$ 13,157	\$ 0.65776	\$ 14,026	\$ 0.70120
		100		\$ 913	\$ 913	\$ 1.27970	\$ 1,040	\$ 1.45886	\$ 1,167	\$ 1.66802	\$ 1,294	\$ 1.87718	\$ 1,421	\$ 2.08634	\$ 1,548	\$ 2.29550	\$ 1,675	\$ 2.50466	\$ 1,802	\$ 2.71382	\$ 1,929	\$ 2.92298	\$ 2,056	\$ 3.13214
		1,169		\$ 1,169	\$ 1,169	\$ 0.94191	\$ 1,332	\$ 1.07378	\$ 1,519	\$ 1.22448	\$ 1,706	\$ 1.37519	\$ 1,893	\$ 1.52590	\$ 2,080	\$ 1.67661	\$ 2,267	\$ 1.82732	\$ 2,454	\$ 1.97803	\$ 2,641	\$ 2.12874	\$ 2,828	\$ 2.27945
		1,828	A	\$ 1,828	\$ 1,828	\$ 0.55504	\$ 2,064	\$ 0.63275	\$ 2,376	\$ 0.72195	\$ 2,688	\$ 0.81115	\$ 3,000	\$ 0.90035	\$ 3,312	\$ 0.98955	\$ 3,624	\$ 1.07875	\$ 3,936	\$ 1.16795	\$ 4,248	\$ 1.25715	\$ 4,560	\$ 1.34635
		2,983		\$ 2,983	\$ 2,983	\$ 0.13758	\$ 2,716	\$ 0.15685	\$ 2,444	\$ 0.17612	\$ 2,172	\$ 0.19538	\$ 1,900	\$ 0.21464	\$ 1,628	\$ 0.23390	\$ 1,356	\$ 0.25316	\$ 1,084	\$ 0.27242	\$ 812	\$ 0.29168	\$ 540	\$ 0.31094
		2,658		\$ 2,658	\$ 2,658	\$ 0.66451	\$ 3,030	\$ 0.75755	\$ 3,455	\$ 0.86387	\$ 3,915	\$ 0.97537	\$ 4,375	\$ 1.08687	\$ 4,835	\$ 1.19837	\$ 5,295	\$ 1.30987	\$ 5,755	\$ 1.42137	\$ 6,215	\$ 1.53287	\$ 6,675	\$ 1.64437
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**PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:											
						Group A: I-A / I-B Relative Effort Factor: 1.00	Group B: II-A / II-B Relative Effort 1.74	Group C: IV Relative Effort 1.30	Group D: II-A / II-B Relative Effort 1.36	Group E: I-A / I-B Relative Effort Factor: 1.46							
						Each Additional SF	Each Additional SF	Each Additional SF	Each Additional SF	Each Additional SF	Each Additional SF	Base Cost	Additional SF				

Note: All fees include MPE plan checks.

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Note: All fees include MPE inspections.

Fee #	ICC (UBC) Use Type	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:														
					Group A: V-A / V-B			Group B: III-A / III-B			Group C: IV			Group D: II-A / II-B			Group E: I-A / I-B		
					Relative Effort Factor: 1.00	Each Additional SF	Base Cost	Relative Effort Factor: 1.14	Each Additional SF	Base Cost	Relative Effort Factor: 1.30	Each Additional SF	Base Cost	Relative Effort Factor: 1.36	Each Additional SF	Base Cost	Relative Effort Factor: 1.46	Each Additional SF	Base Cost
1	-	-	-	-	3,888	0.95948	4,433	1,09381	5,055	1,24733	5,288	1,30490	5,677	1,40085					
					4,848	0.43135	5,527	0.49174	6,302	0.56075	6,593	0.58663	7,078	0.62977					
2	A-1	5,000	A	6,358	0.27687	7,248	0.31574	8,255	0.36006	8,648	0.37667	9,282	0.40437						
		10,000		7,742	0.15262	8,628	0.17389	10,065	0.19841	10,530	0.20757	11,304	0.22283						
		20,000		9,269	0.08343	10,566	0.09283	12,049	0.09248	12,605	0.09302	13,532	0.09283						
		100		1,657	2.2509	1,888	2.53680	2,154	2.89282	2,253	3.02612	2,419	3.24863						
		300		2,102	0.99686	2,396	1.13642	2,732	1.29591	2,859	1.35573	3,069	1.45541						
3	A-1	1,000	A	2,800	0.64782	3,192	0.73828	3,640	0.84190	3,808	0.88076	4,088	0.94552						
		2,000		3,447	0.35029	3,930	0.39933	4,482	0.45537	4,688	0.47638	5,033	0.51142						
		4,000		4,148	1.03687	4,729	1.18215	5,392	1.34806	5,641	1.41028	6,056	1.51388						
		500		3,701	1.10092	4,220	1.25505	4,812	1.43120	5,034	1.49725	5,404	1.60734						
		1,500		4,802	0.49296	5,475	0.56197	6,243	0.64084	6,531	0.67042	7,012	0.71972						
4	A-2	5,000	A	6,528	0.31970	7,442	0.36446	8,486	0.41561	8,878	0.43479	9,531	0.46676						
		10,000		8,126	0.17346	9,264	0.19775	10,584	0.22550	11,052	0.23591	11,864	0.25326						
		20,000		9,661	0.49305	11,241	0.56207	12,819	0.64096	13,411	0.67054	14,397	0.71985						
		100		1,549	2.12006	1,766	2.47666	2,014	2.75607	2,107	2.88528	2,262	3.09528						
		300		1,973	0.95988	2,249	1.09426	2,565	1.24784	2,683	1.30543	2,881	1.40142						
5	A-2	1,000	A	2,645	0.60436	3,015	0.68897	3,439	0.78566	3,597	0.82192	3,862	0.88236						
		2,000		3,249	0.34332	3,704	0.39139	4,224	0.44632	4,419	0.46692	4,744	0.50125						
		4,000		3,936	0.98401	4,487	1.12177	5,117	1.27921	5,353	1.33825	5,747	1.43665						
		500		3,503	1.01816	3,993	1.16070	4,554	1.32360	4,764	1.38469	5,114	1.48651						
		1,500		4,521	0.45654	5,154	0.52046	5,877	0.59350	6,149	0.62090	6,601	0.66655						
6	A-3	5,000	A	6,119	0.29517	6,976	0.33650	7,955	0.38372	8,322	0.40143	8,934	0.43095						
		10,000		7,595	0.16091	8,658	0.18344	9,873	0.20919	10,329	0.21884	11,098	0.23494						
		20,000		9,204	0.46020	10,492	0.52462	11,965	0.58926	12,517	0.62587	13,498	0.67189						
		100		1,531	2.09219	1,745	2.38509	1,990	2.71984	2,082	2.84537	2,235	3.05459						
		300		1,950	0.94502	2,222	1.07732	2,534	1.22853	2,651	1.28523	2,846	1.37973						
7	A-3	1,000	A	2,611	0.59951	2,977	0.68344	3,394	0.77936	3,551	0.81533	3,812	0.87528						
		2,000		3,211	0.33658	3,660	0.38370	4,174	0.43755	4,366	0.45775	4,587	0.49140						
		4,000		3,884	0.97093	4,427	1.10686	5,049	1.26221	5,282	1.32047	5,670	1.41756						
		1,000		4,291	0.52471	4,892	0.60957	5,578	0.69953	5,836	0.72721	6,265	0.78068						
		3,000		5,360	0.24137	6,111	0.27516	6,969	0.31378	7,290	0.32826	7,826	0.35239						
8	A-4	10,000	A	7,050	0.15280	8,037	0.17419	9,165	0.19864	9,588	0.20781	10,293	0.22309						
		20,000		8,578	0.08611	9,779	0.09816	11,151	0.11184	11,666	0.11711	12,524	0.12572						
		40,000		10,300	0.25750	11,742	0.29355	13,390	0.33476	14,008	0.35021	15,038	0.37596						
		500		1,508	0.38849	1,720	0.44288	1,961	0.50514	2,052	0.52835	2,202	0.56719						
		1,500		1,897	0.17635	2,163	0.20103	2,466	0.22925	2,580	0.23983	2,770	0.25747						
9	A-4	5,000	A	2,514	0.11034	2,866	0.12579	3,268	0.14345	3,419	0.15007	3,671	0.16110						
		10,000		3,066	0.06328	3,495	0.07214	3,966	0.08226	4,170	0.08608	4,476	0.09239						
		20,000		3,699	0.18493	4,216	0.21082	4,808	0.24041	5,030	0.25151	5,400	0.27000						
		-		-	-	-	-	-	-	-	-	-	-						
		-		-	-	-	-	-	-	-	-	-	-						
10	A-5	-	A	-	-	-	-	-	-	-	-	-	-						
		-		-	-	-	-	-	-	-	-	-	-						
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**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:														
						Group A: V-A / V-B			Group B: III-A / III-B			Group C: IV			Group D: II-A / II-B			Group E: I-A / I-B		
						Relative Effort Factor: 1.00	Each Additional SF	Base Cost	Relative Effort Factor: 1.14	Each Additional SF	Base Cost	Relative Effort Factor: 1.30	Each Additional SF	Base Cost	Relative Effort Factor: 1.36	Each Additional SF	Base Cost	Relative Effort Factor: 1.46	Each Additional SF	Base Cost
			12,000		\$ 7,755	\$ 0.64624	\$ 8,841	\$ 0.73671	\$ 10,081	\$ 0.84011	\$ 10,547	\$ 0.87888	\$ 11,322	\$ 0.94351						
			50		\$ 2,217	\$ 3.62963	\$ 4,13778	\$ 4,71852	\$ 5,382	\$ 6,13778	\$ 6,9015	\$ 7,76628	\$ 8,64188	\$ 9,62828						
			150		\$ 2,980	\$ 1.65218	\$ 2,957	\$ 1.86349	\$ 3,354	\$ 2.14784	\$ 3,509	\$ 2.24697	\$ 3,767	\$ 2.41219						
22	F-1	ELECTRIC GENERATION PLANTS- GEOTHERMAL-STRUCTURAL IMPROVEMENTS	500	A	\$ 3,158	\$ 1.02642	\$ 3,600	\$ 1.17012	\$ 4,106	\$ 1.33435	\$ 4,295	\$ 1.39594	\$ 4,611	\$ 1.49656						
			1,000		\$ 3,671	\$ 0.59508	\$ 4,185	\$ 0.67839	\$ 4,773	\$ 0.77360	\$ 4,993	\$ 0.80931	\$ 5,360	\$ 0.86881						
			2,000		\$ 4,266	\$ 2.13325	\$ 4,864	\$ 2.43190	\$ 5,546	\$ 2.77322	\$ 5,802	\$ 2.90121	\$ 6,229	\$ 3.11454						
			100		\$ 1,650	\$ 1.98532	\$ 1,881	\$ 1.36631	\$ 2,145	\$ 1.58907	\$ 2,244	\$ 1.62958	\$ 2,409	\$ 1.74983						
			300		\$ 1,890	\$ 0.55492	\$ 2,194	\$ 0.63261	\$ 2,457	\$ 0.72140	\$ 2,570	\$ 0.75469	\$ 2,759	\$ 0.81018						
23	S-1 or F-1	BATTERY ENERGY STORAGE SYSTEM - INDUSTRIAL (non-portable) - Complete (NEW)	1,000	A	\$ 2,278	\$ 0.33056	\$ 2,597	\$ 0.37684	\$ 2,962	\$ 0.42973	\$ 3,098	\$ 0.44957	\$ 3,326	\$ 0.48262						
			2,000		\$ 2,609	\$ 0.20409	\$ 2,974	\$ 0.23266	\$ 3,391	\$ 0.26531	\$ 3,548	\$ 0.27756	\$ 3,809	\$ 0.29796						
			4,000		\$ 3,017	\$ 0.75424	\$ 3,439	\$ 0.85983	\$ 3,922	\$ 0.98051	\$ 4,103	\$ 1.02576	\$ 4,405	\$ 1.10118						
			50		\$ 1,434	\$ 1.67584	\$ 1,635	\$ 1.91058	\$ 1,864	\$ 2.17873	\$ 1,950	\$ 2.27928	\$ 2,094	\$ 2.44688						
			150		\$ 1,602	\$ 0.79256	\$ 1,826	\$ 0.90352	\$ 2,062	\$ 1.03033	\$ 2,178	\$ 1.07788	\$ 2,338	\$ 1.15714						
24	S-1 or F-1	BATTERY ENERGY STORAGE SYSTEM - COMMERCIAL (non-portable) - Complete (NEW)	500	A	\$ 1,879	\$ 0.44742	\$ 2,142	\$ 0.51006	\$ 2,443	\$ 0.58165	\$ 2,555	\$ 0.60849	\$ 2,743	\$ 0.66324						
			1,000		\$ 2,103	\$ 0.29883	\$ 2,397	\$ 0.34086	\$ 2,734	\$ 0.38848	\$ 2,860	\$ 0.40641	\$ 3,070	\$ 0.43629						
			2,000		\$ 2,402	\$ 1.20076	\$ 2,738	\$ 1.36887	\$ 3,122	\$ 1.56098	\$ 3,266	\$ 1.63304	\$ 3,506	\$ 1.75312						
			25		\$ 1,548	\$ -	\$ 1,765	\$ -	\$ 2,012	\$ -	\$ 2,105	\$ -	\$ 2,260	\$ -						
			50		\$ 1,548	\$ 1.89964	\$ 1,765	\$ 2.16559	\$ 2,012	\$ 2.42893	\$ 2,105	\$ 2.58351	\$ 2,260	\$ 2.77947						
25	S-1	BATTERY ENERGY STORAGE SYSTEM - RESIDENTIAL (non-portable) - Complete (NEW)	100	A	\$ 1,643	\$ 0.53937	\$ 1,873	\$ 0.63374	\$ 2,136	\$ 0.74598	\$ 2,234	\$ 0.77176	\$ 2,399	\$ 0.81660						
			250		\$ 2,174	\$ 2.81011	\$ 2,478	\$ 3.20352	\$ 2,826	\$ 3.65314	\$ 2,956	\$ 3.82175	\$ 3,174	\$ 4.10278						
			400		\$ 2,876	\$ 5.75256	\$ 3,279	\$ 6.55791	\$ 3,739	\$ 7.47832	\$ 3,912	\$ 7.82348	\$ 4,199	\$ 8.39873						
			40		\$ 1,597	\$ -	\$ 1,821	\$ -	\$ 2,076	\$ -	\$ 2,172	\$ -	\$ 2,332	\$ -						
			80		\$ 1,597	\$ 1.26256	\$ 1,821	\$ 1.43978	\$ 2,076	\$ 1.64185	\$ 2,172	\$ 1.71763	\$ 2,332	\$ 1.84392						
26	S-1	BATTERY ENERGY STORAGE SYSTEM - RESIDENTIAL PORTABLE	160	A	\$ 1,698	\$ 0.37688	\$ 1,956	\$ 0.43374	\$ 2,207	\$ 0.49989	\$ 2,309	\$ 0.52326	\$ 2,479	\$ 0.57025						
			400		\$ 2,269	\$ 1.90552	\$ 2,586	\$ 2.17229	\$ 2,949	\$ 2.47718	\$ 3,085	\$ 2.59151	\$ 3,312	\$ 2.76206						
			800		\$ 3,031	\$ 3.76840	\$ 4,345	\$ 4.31878	\$ 5,040	\$ 4.92492	\$ 5,122	\$ 5.15223	\$ 5,425	\$ 5.53107						
			32		\$ 1,223	\$ 1.98038	\$ 1,539	\$ 2.25764	\$ 1,590	\$ 2.57450	\$ 1,663	\$ 2.69332	\$ 1,786	\$ 2.86136						
			96		\$ 1,350	\$ 0.95753	\$ 1,539	\$ 1.09159	\$ 1,755	\$ 1.24479	\$ 1,836	\$ 1.30225	\$ 1,971	\$ 1.39600						
27	S-1	BATTERY STORAGE, INDUSTRIAL/COMMERCIAL PORTABLE	320	A	\$ 1,564	\$ 0.50994	\$ 1,783	\$ 0.58133	\$ 2,034	\$ 0.66292	\$ 2,128	\$ 0.69595	\$ 2,284	\$ 0.74451						
			640		\$ 1,728	\$ 0.37013	\$ 1,969	\$ 0.42195	\$ 2,246	\$ 0.48117	\$ 2,349	\$ 0.50338	\$ 2,522	\$ 0.54039						
			1,280		\$ 1,964	\$ 1.53472	\$ 2,239	\$ 1.74958	\$ 2,554	\$ 1.99514	\$ 2,672	\$ 2.08722	\$ 2,868	\$ 2.24059						
			40		\$ 1,061	\$ 0.90840	\$ 1,210	\$ 1.03671	\$ 1,380	\$ 1.18221	\$ 1,443	\$ 1.23678	\$ 1,550	\$ 1.32772						
			120		\$ 1,134	\$ 0.46907	\$ 1,293	\$ 0.59474	\$ 1,474	\$ 0.69079	\$ 1,542	\$ 0.63793	\$ 1,656	\$ 0.69484						
			400		\$ 1,265	\$ 0.20793	\$ 1,443	\$ 0.23704	\$ 1,645	\$ 0.27091	\$ 1,721	\$ 0.28278	\$ 1,848	\$ 0.30358						
			800		\$ 1,349	\$ 0.19376	\$ 1,537	\$ 0.22089	\$ 1,753	\$ 0.25169	\$ 1,834	\$ 0.26352	\$ 1,969	\$ 0.28289						
			1,600		\$ 1,504	\$ 0.99977	\$ 1,714	\$ 1.07134	\$ 1,955	\$ 1.22171	\$ 2,045	\$ 1.27809	\$ 2,195	\$ 1.37207						
			500		\$ 2,111	\$ 0.44928	\$ 2,407	\$ 0.51218	\$ 2,744	\$ 0.58406	\$ 2,871	\$ 0.61102	\$ 3,082	\$ 0.65594						
			1,500		\$ 2,560	\$ 0.20623	\$ 2,919	\$ 0.23511	\$ 3,328	\$ 0.26810	\$ 3,482	\$ 0.28048	\$ 3,738	\$ 0.30110						
29	F-2	GYPSUM, GLASS (LOW HAZARD FACTORY) - Complete	5,000	A	\$ 3,282	\$ 0.12658	\$ 3,742	\$ 0.14430	\$ 4,267	\$ 0.16455	\$ 4,464	\$ 0.17215	\$ 4,792	\$ 0.18480						
			10,000		\$ 3,915	\$ 0.07465	\$ 4,463	\$ 0.08510	\$ 5,090	\$ 0.09705	\$ 5,324	\$ 0.10153	\$ 5,716	\$ 0.10899						
			20,000		\$ 4,652	\$ 0.23308	\$ 5,314	\$ 0.26571	\$ 6,060	\$ 0.30300	\$ 6,340	\$ 0.31699	\$ 6,806	\$ 0.34030						
			100		\$ 1,376	\$ 1.36090	\$ 1,568	\$ 1.57423	\$ 1,788	\$ 1.79517	\$ 1,871	\$ 1.87803	\$ 2,008	\$ 2.01612						
			300		\$ 1,652	\$ 0.61338	\$ 1,883	\$ 0.69925	\$ 2,147	\$ 0.79739	\$ 2,246	\$ 0.83419	\$ 2,412	\$ 0.89553						
30	F-2	GYPSUM, GLASS (LOW HAZARD FACTORY) - TENANT IMPROVEMENT	1,000	A	\$ 2,081	\$ 0.41325	\$ 2,373	\$ 0.47110	\$ 2,705	\$ 0.53722	\$ 2,830	\$ 0.56202	\$ 3,038	\$ 0.60034						
			2,000		\$ 2,494	\$ 0.21060	\$ 2,844	\$ 0.24008	\$ 3,243	\$ 0.27378	\$ 3,392	\$ 0.28664	\$ 3,642	\$ 0.30747						
			4,000		\$ 2,916	\$ 0.72980	\$ 3,324	\$ 0.83094	\$ 3,790	\$ 0.94757	\$ 3,965	\$ 0.99130	\$ 4,257	\$ 1.06419						
			500		\$ 2,407	\$ 0.54608	\$ 2,744	\$ 0.62481	\$ 3,130	\$ 0.71250	\$ 3,274	\$ 0.74538	\$ 3,515	\$ 0.80019						
			1,500		\$ 2,955	\$ 0.24981	\$ 3,366	\$ 0.28478	\$ 3,842	\$ 0.32475	\$ 4,019	\$ 0.33974	\$ 4,315	\$ 0.36735						
			5,000		\$ 3,830	\$ 0.11572	\$ 4,369	\$ 0.12752	\$ 4,979	\$ 0.14024	\$ 5,209	\$ 0.14178	\$ 5,591	\$ 0.15275						
31	H-1	DETONATION HAZARDS - Complete	10,000		\$ 4,608	\$ 0.06973	\$ 5,254	\$ 0.10230	\$ 5,991	\$ 0.11665	\$ 6,267	\$ 0.12204	\$ 6,728	\$ 0.13101						
			20,000		\$ 5,068	\$ 0.27529	\$ 5,827	\$ 0.31383	\$ 6,717	\$ 0.35787	\$ 7,157	\$ 0.37439	\$ 8,038	\$ 0.40182						
			500		\$ 2,044	\$ 0.54250	\$ 2,330	\$ 0.61845	\$ 2,657	\$ 0.70525	\$ 2,779	\$ 0.73760	\$ 2,984	\$ 0.79205						

Note: All fees include MPE inspections.

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Fee #	ICC (UBC) Use Type	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
					Group A: V-A / V-B Relative Effort Factor: 1.00			Group B: III-A / III-B Relative Effort Factor: 1.14			Group C: IV Relative Effort Factor: 1.30			Group D: II-A / II-B Relative Effort Factor: 1.36			Group E: I-A / I-B Relative Effort Factor: 1.46																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
					Base Cost	Each Additional SF	Each Additional SF	Base Cost	Each Additional SF	Each Additional SF	Base Cost	Each Additional SF	Each Additional SF	Base Cost	Each Additional SF	Each Additional SF	Base Cost	Each Additional SF	Each Additional SF																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
32	H-2	DEFLAGRATION OR ACCELERATED BURNING - Complete	A	\$ 2,586	\$ 0.24684	\$ 2,948	\$ 0.28140	\$ 3,362	\$ 0.32089	\$ 3,517	\$ 0.33570	\$ 3,776	\$ 0.36038	\$ 4,246	\$ 0.40500	\$ 4,500	\$ 0.43958	\$ 4,754	\$ 0.45416	\$ 5,000	\$ 0.48874	\$ 5,246	\$ 0.47332	\$ 5,490	\$ 0.45890	\$ 5,734	\$ 0.44348	\$ 5,978	\$ 0.42806	\$ 6,222	\$ 0.41264	\$ 6,466	\$ 0.39722	\$ 6,710	\$ 0.38180	\$ 6,954	\$ 0.36638	\$ 7,198	\$ 0.35096	\$ 7,442	\$ 0.33554	\$ 7,686	\$ 0.32012	\$ 7,930	\$ 0.30470	\$ 8,174	\$ 0.28928	\$ 8,418	\$ 0.27386	\$ 8,662	\$ 0.25844	\$ 8,906	\$ 0.24302	\$ 9,150	\$ 0.22760	\$ 9,394	\$ 0.21218	\$ 9,638	\$ 0.19676	\$ 9,882	\$ 0.18134	\$ 10,126	\$ 0.16592	\$ 10,370	\$ 0.15050	\$ 10,614	\$ 0.13508	\$ 10,858	\$ 0.11966	\$ 11,102	\$ 0.10424	\$ 11,346	\$ 0.08882	\$ 11,590	\$ 0.07340	\$ 11,834	\$ 0.05798	\$ 12,078	\$ 0.04256	\$ 12,322	\$ 0.02714	\$ 12,566	\$ 0.01172	\$ 12,810	\$ 0.00630	\$ 13,054	\$ 0.00088	\$ 13,298	\$ 0.00046	\$ 13,542	\$ 0.00004	\$ 13,786	\$ 0.00000	\$ 14,030	\$ 0.00000	\$ 14,274	\$ 0.00000	\$ 14,518	\$ 0.00000	\$ 14,762	\$ 0.00000	\$ 15,006	\$ 0.00000	\$ 15,250	\$ 0.00000	\$ 15,494	\$ 0.00000	\$ 15,738	\$ 0.00000	\$ 15,982	\$ 0.00000	\$ 16,226	\$ 0.00000	\$ 16,470	\$ 0.00000	\$ 16,714	\$ 0.00000	\$ 16,958	\$ 0.00000	\$ 17,202	\$ 0.00000	\$ 17,446	\$ 0.00000	\$ 17,690	\$ 0.00000	\$ 17,934	\$ 0.00000	\$ 18,178	\$ 0.00000	\$ 18,422	\$ 0.00000	\$ 18,666	\$ 0.00000	\$ 18,910	\$ 0.00000	\$ 19,154	\$ 0.00000	\$ 19,398	\$ 0.00000	\$ 19,642	\$ 0.00000	\$ 19,886	\$ 0.00000	\$ 20,130	\$ 0.00000	\$ 20,374	\$ 0.00000	\$ 20,618	\$ 0.00000	\$ 20,862	\$ 0.00000	\$ 21,106	\$ 0.00000	\$ 21,350	\$ 0.00000	\$ 21,594	\$ 0.00000	\$ 21,838	\$ 0.00000	\$ 22,082	\$ 0.00000	\$ 22,326	\$ 0.00000	\$ 22,570	\$ 0.00000	\$ 22,814	\$ 0.00000	\$ 23,058	\$ 0.00000	\$ 23,302	\$ 0.00000	\$ 23,546	\$ 0.00000	\$ 23,790	\$ 0.00000	\$ 24,034	\$ 0.00000	\$ 24,278	\$ 0.00000	\$ 24,522	\$ 0.00000	\$ 24,766	\$ 0.00000	\$ 25,010	\$ 0.00000	\$ 25,254	\$ 0.00000	\$ 25,498	\$ 0.00000	\$ 25,742	\$ 0.00000	\$ 25,986	\$ 0.00000	\$ 26,230	\$ 0.00000	\$ 26,474	\$ 0.00000	\$ 26,718	\$ 0.00000	\$ 26,962	\$ 0.00000	\$ 27,206	\$ 0.00000	\$ 27,450	\$ 0.00000	\$ 27,694	\$ 0.00000	\$ 27,938	\$ 0.00000	\$ 28,182	\$ 0.00000	\$ 28,426	\$ 0.00000	\$ 28,670	\$ 0.00000	\$ 28,914	\$ 0.00000	\$ 29,158	\$ 0.00000	\$ 29,402	\$ 0.00000	\$ 29,646	\$ 0.00000	\$ 29,890	\$ 0.00000	\$ 30,134	\$ 0.00000	\$ 30,378	\$ 0.00000	\$ 30,622	\$ 0.00000	\$ 30,866	\$ 0.00000	\$ 31,110	\$ 0.00000	\$ 31,354	\$ 0.00000	\$ 31,598	\$ 0.00000	\$ 31,842	\$ 0.00000	\$ 32,086	\$ 0.00000	\$ 32,330	\$ 0.00000	\$ 32,574	\$ 0.00000	\$ 32,818	\$ 0.00000	\$ 33,062	\$ 0.00000	\$ 33,306	\$ 0.00000	\$ 33,550	\$ 0.00000	\$ 33,794	\$ 0.00000	\$ 34,038	\$ 0.00000	\$ 34,282	\$ 0.00000	\$ 34,526	\$ 0.00000	\$ 34,770	\$ 0.00000	\$ 35,014	\$ 0.00000	\$ 35,258	\$ 0.00000	\$ 35,502	\$ 0.00000	\$ 35,746	\$ 0.00000	\$ 35,990	\$ 0.00000	\$ 36,234	\$ 0.00000	\$ 36,478	\$ 0.00000	\$ 36,722	\$ 0.00000	\$ 36,966	\$ 0.00000	\$ 37,210	\$ 0.00000	\$ 37,454	\$ 0.00000	\$ 37,698	\$ 0.00000	\$ 37,942	\$ 0.00000	\$ 38,186	\$ 0.00000	\$ 38,430	\$ 0.00000	\$ 38,674	\$ 0.00000	\$ 38,918	\$ 0.00000	\$ 39,162	\$ 0.00000	\$ 39,406	\$ 0.00000	\$ 39,650	\$ 0.00000	\$ 39,894	\$ 0.00000	\$ 40,138	\$ 0.00000	\$ 40,382	\$ 0.00000	\$ 40,626	\$ 0.00000	\$ 40,870	\$ 0.00000	\$ 41,114	\$ 0.00000	\$ 41,358	\$ 0.00000	\$ 41,602	\$ 0.00000	\$ 41,846	\$ 0.00000	\$ 42,090	\$ 0.00000	\$ 42,334	\$ 0.00000	\$ 42,578	\$ 0.00000	\$ 42,822	\$ 0.00000	\$ 43,066	\$ 0.00000	\$ 43,310	\$ 0.00000	\$ 43,554	\$ 0.00000	\$ 43,798	\$ 0.00000	\$ 44,042	\$ 0.00000	\$ 44,286	\$ 0.00000	\$ 44,530	\$ 0.00000	\$ 44,774	\$ 0.00000	\$ 45,018	\$ 0.00000	\$ 45,262	\$ 0.00000	\$ 45,506	\$ 0.00000	\$ 45,750	\$ 0.00000	\$ 45,994	\$ 0.00000	\$ 46,238	\$ 0.00000	\$ 46,482	\$ 0.00000	\$ 46,726	\$ 0.00000	\$ 46,970	\$ 0.00000	\$ 47,214	\$ 0.00000	\$ 47,458	\$ 0.00000	\$ 47,702	\$ 0.00000	\$ 47,946	\$ 0.00000	\$ 48,190	\$ 0.00000	\$ 48,434	\$ 0.00000	\$ 48,678	\$ 0.00000	\$ 48,922	\$ 0.00000	\$ 49,166	\$ 0.00000	\$ 49,410	\$ 0.00000	\$ 49,654	\$ 0.00000	\$ 49,898	\$ 0.00000	\$ 50,142	\$ 0.00000	\$ 50,386	\$ 0.00000	\$ 50,630	\$ 0.00000	\$ 50,874	\$ 0.00000	\$ 51,118	\$ 0.00000	\$ 51,362	\$ 0.00000	\$ 51,606	\$ 0.00000	\$ 51,850	\$ 0.00000	\$ 52,094	\$ 0.00000	\$ 52,338	\$ 0.00000	\$ 52,582	\$ 0.00000	\$ 52,826	\$ 0.00000	\$ 53,070	\$ 0.00000	\$ 53,314	\$ 0.00000	\$ 53,558	\$ 0.00000	\$ 53,802	\$ 0.00000	\$ 54,046	\$ 0.00000	\$ 54,290	\$ 0.00000	\$ 54,534	\$ 0.00000	\$ 54,778	\$ 0.00000	\$ 55,022	\$ 0.00000	\$ 55,266	\$ 0.00000	\$ 55,510	\$ 0.00000	\$ 55,754	\$ 0.00000	\$ 56,000	\$ 0.00000	\$ 56,244	\$ 0.00000	\$ 56,488	\$ 0.00000	\$ 56,732	\$ 0.00000	\$ 56,976	\$ 0.00000	\$ 57,220	\$ 0.00000	\$ 57,464	\$ 0.00000	\$ 57,708	\$ 0.00000	\$ 57,952	\$ 0.00000	\$ 58,196	\$ 0.00000	\$ 58,440	\$ 0.00000	\$ 58,684	\$ 0.00000	\$ 58,928	\$ 0.00000	\$ 59,172	\$ 0.00000	\$ 59,416	\$ 0.00000	\$ 59,660	\$ 0.00000	\$ 59,904	\$ 0.00000	\$ 60,148	\$ 0.00000	\$ 60,392	\$ 0.00000	\$ 60,636	\$ 0.00000	\$ 60,880	\$ 0.00000	\$ 61,124	\$ 0.00000	\$ 61,368	\$ 0.00000	\$ 61,612	\$ 0.00000	\$ 61,856	\$ 0.00000	\$ 62,100	\$ 0.00000	\$ 62,344	\$ 0.00000	\$ 62,588	\$ 0.00000	\$ 62,832	\$ 0.00000	\$ 63,076	\$ 0.00000	\$ 63,320	\$ 0.00000	\$ 63,564	\$ 0.00000	\$ 63,808	\$ 0.00000	\$ 64,052	\$ 0.00000	\$ 64,296	\$ 0.00000	\$ 64,540	\$ 0.00000	\$ 64,784	\$ 0.00000	\$ 65,028	\$ 0.00000	\$ 65,272	\$ 0.00000	\$ 65,516	\$ 0.00000	\$ 65,760	\$ 0.00000	\$ 66,004	\$ 0.00000	\$ 66,248	\$ 0.00000	\$ 66,492	\$ 0.00000	\$ 66,736	\$ 0.00000	\$ 66,980	\$ 0.00000	\$ 67,224	\$ 0.00000	\$ 67,468	\$ 0.00000	\$ 67,712	\$ 0.00000	\$ 67,956	\$ 0.00000	\$ 68,200	\$ 0.00000	\$ 68,444	\$ 0.00000	\$ 68,688	\$ 0.00000	\$ 68,932	\$ 0.00000	\$ 69,176	\$ 0.00000	\$ 69,420	\$ 0.00000	\$ 69,664	\$ 0.00000	\$ 69,908	\$ 0.00000	\$ 70,152	\$ 0.00000	\$ 70,396	\$ 0.00000	\$ 70,640	\$ 0.00000	\$ 70,884	\$ 0.00000	\$ 71,128	\$ 0.00000	\$ 71,372	\$ 0.00000	\$ 71,616	\$ 0.00000	\$ 71,860	\$ 0.00000	\$ 72,104	\$ 0.00000	\$ 72,348	\$ 0.00000	\$ 72,592	\$ 0.00000	\$ 72,836	\$ 0.00000	\$ 73,080	\$ 0.00000	\$ 73,324	\$ 0.00000	\$ 73,568	\$ 0.00000	\$ 73,812	\$ 0.00000	\$ 74,056	\$ 0.00000	\$ 74,300	\$ 0.00000	\$ 74,544	\$ 0.00000	\$ 74,788	\$ 0.00000	\$ 75,032	\$ 0.00000	\$ 75,276	\$ 0.00000	\$ 75,520	\$ 0.00000	\$ 75,764	\$ 0.00000	\$ 76,008	\$ 0.00000	\$ 76,252	\$ 0.00000	\$ 76,496	\$ 0.00000	\$ 76,740	\$ 0.00000	\$ 76,984	\$ 0.00000	\$ 77,228	\$ 0.00000	\$ 77,472	\$ 0.00000	\$ 77,716	\$ 0.00000	\$ 77,960	\$ 0.00000	\$ 78,204	\$ 0.00000	\$ 78,448	\$ 0.00000	\$ 78,692	\$ 0.00000	\$ 78,936	\$ 0.00000	\$ 79,180	\$ 0.00000	\$ 79,424	\$ 0.00000	\$ 79,668	\$ 0.00000	\$ 79,912	\$ 0.00000	\$ 80,156	\$ 0.00000	\$ 80,400	\$ 0.00000	\$ 80,644	\$ 0.00000	\$ 80,888	\$ 0.00000	\$ 81,132	\$ 0.00000	\$ 81,376	\$ 0.00000	\$ 81,620	\$ 0.00000	\$ 81,864	\$ 0.00000	\$ 82,108	\$ 0.00000	\$ 82,352	\$ 0.00000	\$ 82,596	\$ 0.00000	\$ 82,840	\$ 0.00000	\$ 83,084	\$ 0.00000	\$ 83,328	\$ 0.00000	\$ 83,572	\$ 0.00000	\$ 83,816	\$ 0.00000	\$ 84,060	\$ 0.00000	\$ 84,304	\$ 0.00000	\$ 84,548	\$ 0.00000	\$ 84,792	\$ 0.00000	\$ 85,036	\$ 0.00000	\$ 85,280	\$ 0.00000	\$ 85,524	\$ 0.00000	\$ 85,768	\$ 0.00000	\$ 86,012	\$ 0.00000	\$ 86,256	\$ 0.00000	\$ 86,500	\$ 0.00000	\$ 86,744	\$ 0.00000	\$ 86,988	\$ 0.00000	\$ 87,232	\$ 0.00000	\$ 87,476	\$ 0.00000	\$ 87,720	\$ 0.00000	\$ 87,964	\$ 0.00000	\$ 88,208	\$ 0.00000	\$ 88,452	\$ 0.00000	\$ 88,696	\$ 0.00000	\$ 88,940	\$ 0.00000	\$ 89,184	\$ 0.00000	\$ 89,428	\$ 0.00000	\$ 89,672	\$ 0.00000	\$ 89,916	\$ 0.00000	\$ 90,160	\$ 0.00000	\$ 90,404	\$ 0.00000	\$ 90,648	\$ 0.00000	\$ 90,892	\$ 0.00000	\$ 91,136	\$ 0.00000	\$ 91,380	\$ 0.00000	\$ 91,624	\$ 0.00000	\$ 91,868	\$ 0.00000	\$ 92,112	\$ 0.00000	\$ 92,356	\$ 0.00000	\$ 92,600	\$ 0.00000	\$ 92,844	\$ 0.00000	\$ 93,088	\$ 0.00000	\$ 93,332	\$ 0.00000	\$ 93,576	\$ 0.00000	\$ 93,820	\$ 0.00000	\$ 94,064	\$ 0.00000	\$ 94,308	\$ 0.00000	\$ 94,552	\$ 0.00000	\$ 94,796	\$ 0.00000	\$ 95,040	\$ 0.00000	\$ 95,284	\$ 0.00000	\$ 95,528	\$ 0.00000	\$ 95,772	\$ 0.00000	\$ 96,016	\$ 0.00000	\$ 96,260	\$ 0.00000	\$ 96,504	\$ 0.00000	\$ 96,748	\$ 0.00000	\$ 96,992	\$ 0.00000	\$ 97,236	\$ 0.00000	\$ 97,480	\$ 0.00000	\$ 97,724	\$ 0.00000	\$ 97,968	\$ 0.00000	\$ 98,212	\$ 0.00000	\$ 98,456	\$ 0.00000	\$ 98,700	\$ 0.00000	\$ 98,944	\$ 0.00000	\$ 99,188	\$ 0.00000	\$ 99,432	\$ 0.00000	\$ 99,676	\$ 0.00000	\$ 99,920	\$ 0.00000	\$ 100,164	\$ 0.00000	\$ 100,408	\$ 0.00000	\$ 100,652	\$ 0.00000	\$ 100,896	\$ 0.00000	\$ 101,140	\$ 0.00000	\$ 101,384	\$ 0.00000	\$ 101,628	\$ 0.00000	\$ 101,872	\$ 0.00000	\$ 102,116	\$ 0.00000	\$ 102,360	\$ 0.00000	\$ 102,604	\$ 0.00000	\$ 102,848	\$ 0.00000	\$ 103,092	\$ 0.00000	\$ 103,336	\$ 0.00000	\$ 103,580	\$ 0.00000	\$ 103,824	\$ 0.00000	\$ 104,068	\$ 0.00000	\$ 104,312	\$ 0.00000	\$ 104,556	\$ 0.00000	\$ 104,800	\$ 0.00000	\$ 105,044	\$ 0.00000	\$ 105,288	\$ 0.00000	\$ 105,532	\$ 0.00000	\$ 105,776	\$ 0.00000	\$ 106,020	\$ 0.00000	\$ 106,264	\$ 0.00000	\$ 106,508	\$ 0.00000	\$ 106,752	\$ 0.00000	\$ 106,996	\$ 0.00000	\$ 107,240	\$ 0.00000	\$ 107,484	\$ 0.00000	\$ 107,728	\$ 0.00000	\$ 107,972	\$ 0.00000	\$ 108,216	\$ 0.00000	\$ 108,460	\$ 0.00000	\$ 108,704	\$ 0.00000	\$ 108,948	\$ 0.000

**INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION**

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:														
						Group A: V-A / V-B Relative Effort Factor: 1.00			Group B: III-A / III-B Relative Effort 1.14			Group C: IV Relative Effort 1.30			Group D: II-A / II-B Relative Effort 1.36			Group E: I-A / I-B Relative Effort Factor: 1.46		
						Base Cost	Each Additional SF	Each Additional SF	Base Cost	Each Additional SF	Each Additional SF	Base Cost	Each Additional SF	Each Additional SF	Base Cost	Each Additional SF	Each Additional SF	Base Cost	Each Additional SF	Each Additional SF
			4,000		\$ 2,751	\$ 0.68770	\$ 0.76398	\$ 0.89401	\$ 3,741	\$ 0.93528	\$ 4,016	\$ 1.00405								
45	-	(for future use)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
46	M	MERCANTILE (DEPARTMENT, RETAIL, DRUG STORES, GAS STATIONS) - Complete	8,000	A	\$ 3,563	\$ 0.10078	\$ 0.11489	\$ 0.13101	\$ 4,845	\$ 0.13706	\$ 5,201	\$ 0.14714								
			16,000		\$ 4,369	\$ 0.05923	\$ 0.06753	\$ 0.07701	\$ 5,942	\$ 0.08056	\$ 6,378	\$ 0.08648								
			32,000		\$ 5,317	\$ 0.16614	\$ 0.18940	\$ 0.21598	\$ 7,231	\$ 0.22595	\$ 7,762	\$ 0.24257								
			100		\$ 1,231	\$ 1.56863	\$ 1.403	\$ 1.78846	\$ 1,574	\$ 2.13364	\$ 1,797	\$ 2.90049								
			300		\$ 1,544	\$ 0.70810	\$ 0.80724	\$ 1.008	\$ 0.92053	\$ 2,100	\$ 0.96302	\$ 2,255	\$ 1.03583							
47	M	MERCANTILE (DEPARTMENT, RETAIL, DRUG STORES, GAS STATIONS) - Tenant Improvements	1,000	A	\$ 2,040	\$ 0.45313	\$ 0.51656	\$ 0.59906	\$ 2,774	\$ 0.61625	\$ 2,978	\$ 0.66156								
			2,000		\$ 2,493	\$ 0.25077	\$ 0.28588	\$ 0.32601	\$ 3,391	\$ 0.34105	\$ 3,640	\$ 0.36613								
			4,000		\$ 2,995	\$ 0.74958	\$ 0.85349	\$ 0.97328	\$ 4,073	\$ 1.01820	\$ 4,372	\$ 1.09307								
48	-	(for future use)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
49	S-1	STORAGE - MODERATE HAZARD - MOTOR VEHICLE REPAIR - Complete	5,000	A	\$ 2,145	\$ 0.21277	\$ 0.24255	\$ 0.27659	\$ 2,917	\$ 0.28936	\$ 3,132	\$ 0.31064								
			10,000		\$ 3,574	\$ 0.07506	\$ 0.08556	\$ 0.09757	\$ 4,861	\$ 0.10208	\$ 5,218	\$ 0.10958								
			20,000		\$ 4,325	\$ 0.21623	\$ 0.24650	\$ 0.28109	\$ 5,881	\$ 0.29407	\$ 6,314	\$ 0.31589								
			2,500		\$ 2,320	\$ 0.12813	\$ 0.14606	\$ 0.16656	\$ 3,156	\$ 0.17425	\$ 3,388	\$ 0.18706								
			7,500		\$ 2,961	\$ 0.05925	\$ 0.06755	\$ 0.07703	\$ 4,027	\$ 0.08056	\$ 4,323	\$ 0.08651								
50	S-2	STORAGE - LOW HAZARD - PARKING GARAGES Complete	25,000	A	\$ 3,998	\$ 0.03513	\$ 0.04004	\$ 0.04566	\$ 5,437	\$ 0.04777	\$ 5,837	\$ 0.05128								
			50,000		\$ 4,876	\$ 0.02186	\$ 0.02492	\$ 0.02842	\$ 6,339	\$ 0.02842	\$ 6,631	\$ 0.02974								
			100,000		\$ 5,969	\$ 0.05969	\$ 0.06805	\$ 0.07760	\$ 8,118	\$ 0.08118	\$ 8,418	\$ 0.08715								
			100		\$ 1,112	\$ 1.38090	\$ 1.268	\$ 1.57423	\$ 1,446	\$ 1.79517	\$ 1,512	\$ 1.87803								
			300		\$ 1,388	\$ 0.61338	\$ 0.69925	\$ 0.79738	\$ 1,888	\$ 0.83419	\$ 2,027	\$ 0.89553								
51	S	STORAGE - TENANT IMPROVEMENTS	1,000	A	\$ 1,818	\$ 0.41325	\$ 0.47110	\$ 0.53722	\$ 2,472	\$ 0.56202	\$ 2,654	\$ 0.60334								
			2,000		\$ 2,231	\$ 0.21060	\$ 0.24008	\$ 0.27378	\$ 3,034	\$ 0.28641	\$ 3,257	\$ 0.30747								
			4,000		\$ 2,652	\$ 0.66301	\$ 0.75593	\$ 0.86191	\$ 3,607	\$ 0.90169	\$ 3,872	\$ 0.96799								
52	-	(for future use)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
53	U	UTILITY AND ACCESSORY STRUCTURES - AGRICULTURAL / BARN - Complete	3,000	A	\$ 1,533	\$ 0.11745	\$ 0.13390	\$ 0.15269	\$ 2,084	\$ 0.15974	\$ 2,238	\$ 0.17148								
			6,000		\$ 1,885	\$ 0.06379	\$ 0.07272	\$ 0.08293	\$ 2,564	\$ 0.08676	\$ 2,752	\$ 0.09314								
			12,000		\$ 2,268	\$ 0.18898	\$ 0.21544	\$ 0.24587	\$ 3,084	\$ 0.25701	\$ 3,311	\$ 0.27591								
			300		\$ 1,254	\$ 0.48520	\$ 0.55313	\$ 0.63076	\$ 1,708	\$ 0.65987	\$ 1,831	\$ 0.70839								
			900		\$ 1,546	\$ 0.22618	\$ 0.25785	\$ 0.29404	\$ 2,102	\$ 0.30761	\$ 2,256	\$ 0.33023								
54	U	UTILITY AND ACCESSORY STRUCTURES - HANGERS and HELI-STOPS - Complete	3,000	A	\$ 2,021	\$ 0.13489	\$ 0.15377	\$ 0.17595	\$ 2,748	\$ 0.18345	\$ 2,950	\$ 0.19694								
			6,000		\$ 2,425	\$ 0.08284	\$ 0.09455	\$ 0.10782	\$ 3,288	\$ 0.11280	\$ 3,541	\$ 0.12109								
			12,000		\$ 2,923	\$ 0.24357	\$ 0.27767	\$ 0.31684	\$ 3,975	\$ 0.33125	\$ 4,267	\$ 0.35561								
			200		\$ 828	\$ 0.52845	\$ 0.60243	\$ 0.69126	\$ 1,126	\$ 0.71869	\$ 1,209	\$ 0.77154								
			600		\$ 1,039	\$ 0.1039	\$ 0.1185	\$ 0.13489	\$ 1,413	\$ 0.1413	\$ 1,517	\$ 0.157								
55	U	UTILITY AND ACCESSORY STRUCTURES - GARAGES -	2,000	A	\$ 1,378	\$ 0.15552	\$ 0.17730	\$ 0.20218	\$ 1,874	\$ 0.21151	\$ 2,012	\$ 0.22706								

Note: All fees include MPE inspections.





*County of Imperial*  
**2021 BUILDING USER FEE STUDY**  
**Final Results**

**Building Inspection**

**EXPLANATION OF NEW CONSTRUCTION FEE INCREMENTS**

<b>1</b>	The first "Base Cost" in each category is the minimum fee for that category, and it applies to all sizes equal to or smaller than the first tier size.
<b>2</b>	All subsequent "Base Cost" levels apply to the size tier (square footage) indicated. Each Base Cost fee is stand-alone and not cumulative. In other words, the cost of a large project is represented by a single Base Cost (the largest that applies to the size of the project), not the total of all Base Costs of the smaller sizes combined. However, if the project size falls between two Base Cost tiers, incremental costs will be applied to establish the final fee.
<b>3</b>	The "Each Additional Square Foot" increments represent the cost per additional square footage added to the Base Cost for that size tier, in order to accurately charge fees between each tier size.
<b>4</b>	These incremental costs are NOT the cost per square foot of each "Base Cost."
<b>5</b>	The first 4 increments for any occupancy represent the cost per square foot of the <u>gap</u> between each tier, in order to allow a smooth transition between tier sizes used to calculate the base cost.
<b>6</b>	The incremental figure is calculated by dividing the increase in cost by the increase in square footage. Since the changes between the cost and the sizes between tiers are not equal in all cases—across occupancies or within occupancy types—the increments will not be consistent or follow any particular pattern. Whether the increments increase or decrease as the size gets larger is a function of multiple variables and does not conform to any expected/normal pattern.
<b>7</b>	There is no expectation that the cost of the increment will go down for the next tier size. However, the overall cost per sf will almost always go down and will never increase. If the cost per sf for the tiers goes up, it is cause for additional review/explanation. In some cases, the cost per square foot legitimately increases (contrary to expectations), which is usually because a particular threshold triggers some sort of significant additional review or inspection.
<b>8</b>	By using this increment, we can ensure, for example, that a 3,999 sf occupancy will be slightly less (one sf cost increment) than a 4,000 sf one. By using the tiers, we can ensure that the economies of scale for larger sizes are recognized.
<b>9</b>	For the 5th increment, there is no final/larger tier to calculate the increment to the next size. However, an increment is necessary to establish fees greater than the highest tier size (up to infinity). Consequently, the model calculates the cost per sf for the largest tier to serve as the final increment above the largest tier size. This cost per sf increment, therefore, may be larger than the other increments, which may appear to indicate that the cost per sf increases. However, this final increment cannot be compared to the other increments, as the calculation methodologies and intent are completely different.
<b>10</b>	



**Ordinance No. \_\_\_\_\_**  
**AN ORDINANCE AMENDING**  
**CERTAIN CODIFIED ORDINANCES OF THE COUNTY OF IMPERIAL RELATING TO**  
**TITLE 9 LAND USE ORDINANCE REVISIONS TO DIVISION 9.**

The Board of Supervisors of the County of Imperial, State of California, hereby ordain as follows:

**SECTION 1: Chapter 1 (Section 90901.02 through 90901.13) of Division 9 of Title 9 of the Codified Ordinance of the County of Imperial is hereby enacted rescinded.**

**SECTION 2: Chapter 1 (Section 90901.02 through 90901.13) of Division 5 of Title 9 of the Codified Ordinance of the County of Imperial is hereby re-enacted to read as follows:**

<b>§ 90901.03 GENERAL PLANNING</b>						
<b>APPLICATION/PROCESS TYPE:</b>	<b>C.E.Q.A.</b>	<b>General Fee</b>		<b>General Plan</b>		<b>Fee</b>
		<b>Flat Rate P/B</b>	<b>Deposit (T/M2)</b>	<b>Flat Rate (3%)*</b>	<b>Deposit (T/M1)</b>	
Administrative Permitting/Hearing			\$ 1,000.00		250. 00	\$ 1,250.00
Appeal		\$ 970.00		\$ 0.00	3	\$ 1,000.00
Development Agreement			\$ 2,000.00			\$ 2,000.00
<b>ZONING</b>						
ABC License		\$ 242.50		\$ 50	7.	\$ 250.00
Address Verification		\$ 145.50		\$ 50	4.	\$ 150.00
Zoning Information Letter (per parcel)		\$ 242.50		\$ 50	7.	\$ 250.00
Zoning Review- Building Permit		\$ 242.50		\$ 50	7.	\$ 250.00
<b>TIME EXTENSIONS</b>						
CUP Extension by Dir. (Every three years)		\$ 582.00		\$ 8.00	1	\$ 600.00
CUP Extension by Dir. (Every Five years)		\$ 970.00		\$ 0.00	3	\$ 1,000.00
CUP Extension by PC B/S (Fifteen year re-entitlement)-Minor CUP		\$ 1,164.00		\$ 6.00	3	\$ 1,200.00
CUP Extension by PC B/S (Fifteen year re-entitlement)-Intermediate CUP		\$ 1,940.00		\$ 0.00	6	\$ 2,000.00
CUP Extension by PC B/S (Fifteen year re-entitlement)- Major CUP		\$ 2,910.00		\$ 0.00	9	\$ 3,000.00
CUP Extension by PC B/S (Thirty year re-entitlement)- Major CUP		\$ 4,850.00		\$ 50.00	1	\$ 5,000.00
PM/TR Extension by Dir- (Yearly)- Minor		\$ 582.00		\$ 8.00	1	\$ 600.00
PM/TR Extension by PC B/S-(Yearly)- Major		\$ 1,164.00		\$ 3		\$ 1,200.00

					6.00		
<b>DESIGN REVIEW (Per Parcel)</b>							
Design Review - Residential - base (1 unit)		\$		\$	1		\$ 600.00
		582.00		8.00			
Design Review- Residential Subdivision 4 or less		\$		\$	1		\$ 500.00
		485.00		5.00			
Design Review- Residential Subdivision 5 or more		\$		\$	3		\$ 1,000.00
		970.00		0.00			
Design Review- Residential Multi-Family 2-4 Units		\$		\$	1		\$ 500.00
		485.00		5.00			
Design Review- Residential Multi Family 5-29 Units		\$		\$	2		\$ 750.00
		727.50		2.50			
Design Review- Residential Multi Family 30+ Units		\$		\$	3		\$ 1,000.00
		970.00		0.00			
Design Review – Commercial <20K sq. ft. (Includes all non-residential uses)		\$		\$	4		\$ 1,500.00
		1,455.00		5.00			
Design Review – Commercial >21K sq. ft. (Includes all non-residential uses)		\$		\$	6		\$ 2,000.00
		1,940.00		0.00			
<b>ENVIRONMENTAL IMPACT REPORT (EIR)</b>							
Administrative Processing Fee (10% total contract) (max of \$20,000)							10%
<b>COMMERCIAL CANNABIS ACTIVITY- CCA</b>							
First Application- Each (Plus CUP fee if required)							\$ 4,000.00
Each additional application							\$ 1,000.00
Security Plan Review- Each							\$ 1,000.00
Annual License							\$ 1,500.00
Additional or Extraordinary work (after 30 hours of billed staff time)							T/M2
<b>DOCUMENT CHARGES</b>							
Xerox (Color 8 1/2 " x 11")							\$2.00/page 1 + \$.25/page after first page
Xerox (8 1/2" x 11")							\$2.00/Page 1 + \$.10/page after first page
Xerox (large)							\$1.50/square foot
Printed Documents							Cost + 25%
<b>MISCELLANEOUS</b>							
Notary Fee - Each Signature							\$ 15.00
Expert Witness (Actual Time at Staff hourly Rates)	T/M2	T/M2				\$ 1.00	\$ 1,000.00
						0.00	
Airport Land Use Commission (Add-on to Projects that involve ALUC)	T/M2	T/M2				\$ 2.50	\$ 2,500.00
						0.00	
Home Occupancy Permit- Actual Time at Staff hourly Rates (2 hours)			\$				\$ 250.00
			250.00				
Similarity of Use -Actual Time at Staff hourly Rates	T/M2		\$		\$	3	\$ 1,200.00
			1,164.00		6.00		
Compliance Monitoring (CUP Minor & Intermediate at staff hourly rates)	T/M2						
Compliance Monitoring (CUP Major)	T/M2					\$ 5.00	\$ 5,000.00
						0.00	
Projects Not Specified Hourly			\$ 148.00				\$ 148.00
<b>§ 90901.04 SPECIFIC PLANNING</b>							
CEQA Review Only (Major) (Actual Time at staff hourly rates)	T/M2	T/M2	\$		\$	500.	\$ 7,500.00
			7,000.00		00		

CEQA Review Only (Minor)			\$ 3,395.00	\$ 05.00	1	\$ 3,500.00
General Plan Amendment (Actual Time at staff hourly rates)	T/M2	T/M2	\$ 12,000.00	\$ 0.00	3,00	\$ 15,000.00
Notice of Exemption			\$ 727.50	\$ 2.50	2	\$ 750.00
Specific Plan Review / Amendment (Actual Time at staff hourly rates)	T/M2	T/M2	\$ 12,000.00	\$ 0.00	3,00	\$ 15,000.00
Variance - Commercial/Industrial			\$ 2,910.00	\$ 0.00	9	\$ 3,000.00
Variance- Residential -			\$ 1,455.00	\$ 5.00	4	\$ 1,500.00
Zone Change (Actual Time at staff hourly rates)	T/M2	T/M2	\$ 12,000.00	\$ 0.00	3,00	\$ 15,000.00

**§ 90901.05 SUBDIVISIONS**

Minor Subdivision Administrative (SB9 Urban Lot Split) Not more than 2 Lots			\$ 2,910.00	\$ 0.00	9	\$ 3,000.00
Minor Subdivision (Up to 4 lots) Parcel Map (Actual Time at staff hourly rates)	T/M2	T/M2	\$ 6,500.00	\$ 0.00	1,00	\$ 7,500.00
Major Subdivision (5 lots or more) Tract Map (Actual Time at staff hourly rates)	T/M2	T/M2	\$ 12,000.00	\$ 0.00	3,00	\$ 15,000.00
Lot Line Adjustment (Up to 4 lots)			\$ 4,365.00	\$ 35.00	1	\$ 4,500.00
Lot Merger (4 or less lots)			\$ 4,365.00	\$ 35.00	1	\$ 4,500.00
Lot Merger (5 or more lots)			\$ 5,335.00	\$ 65.00	1	\$ 5,500.00
Reversion to Acreage (Actual Time at staff hourly rates)	T/M2	T/M2	\$ 7,000.00	\$ 0.00	500.	\$ 7,500.00
Certificate of Compliance			\$ 1,697.50	\$ 2.50	5	\$ 1,750.00

**§ 90901.06 CONDITIONAL USE PERMITS**

CUP (2nd dwelling 1,200 sq.ft. or greater)			\$ 1,940.00	\$ 0.00	6	\$ 2,000.00
CUP (Minor)			\$ 4,365.00	\$ 35.00	1	\$ 4,500.00
CUP (Intermediate)	T/M2	T/M2	\$ 7,000.00	\$ 0.00	500.	\$ 7,500.00
CUP (Major)	T/M2	T/M2	\$ 12,000.00	\$ 0.00	3,00	\$ 15,000.00

**§ 90901.07 MINING/RECLAMATION**

Mining (CUP)- (Actual Time at staff hourly rates)	T/M2	T/M2	\$ 7,000.00	\$ 500.00		\$ 7,500.00
Mining (Exploratory) (Actual Time at staff hourly rates)	T/M2	T/M2	\$ 7,000.00	\$ 500.00		\$ 7,500.00
Reclamation Plan- (Actual Time at staff hourly rates)	T/M2	T/M2	\$ 7,000.00	\$ 500.00		\$ 7,500.00

**§ 90901.08 GEOTHERMAL**

Intermediate Exploration (6 Wells or less) (Actual time at Staff hourly rates)	T/M2	TM,2	\$ 7,000.00	\$ 500.		\$ 7,500.00
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Major Exploration (More than 6 wells) (Actual Time at staff hourly rates)	T/M2 T/M_2		\$ 12,000.00		\$ 3,00	\$ 15,000.00
Intermediate Production(up to 50 Megawatts) (Actual Time at staff hourly rates)	T/M2 T/M_2		\$ 7,000.00		\$ 500.	\$ 7,500.00
Major Production (Greater than 50 Megawatts) (Actual Time at staff hourly rates)	T/M2 T/M2		\$ 12,000.00		\$ 3,00	\$ 15,000.00
Test Facility (existing well not to exceed 24 months) (Actual Time at staff hourly rates)	T/M2 T/M2		\$ 5,000.00		\$ 500.	\$ 5,500.00
Intermediate Mineral Extraction-(Not to exceed 25,000 metric tons annually) (Actual Time at staff hourly rates)	T/M2 T/M2		\$ 7,000.00		\$ 500.	\$ 7,500.00
Major Mineral Extraction- (More than 25,000 metric tons annually) (Actual Time at staff hourly rates)	T/M2 T/M2		\$ 12,000.00		\$ 3,00	\$ 15,000.00

## § 90901.09 DEFINITIONS & EXPLANATIONS

### A. VALUATION

1. The Valuation of a project shall be the ultimate (build out) value of the proposed project and shall include cost of land plus cost of improvements, as determined by the Director.
2. Projects that cannot be clearly shown as having a "build out" value, (for example: a new landfill, a new mining operation) will be valued for the purpose of computation of specific fees other than T&M by the Director. The Director's determination may be appealed to the Planning Commission, but not the Board of Supervisors.

### B. CONDITIONAL USE PERMITS

1. Second Dwelling Only- Process to allow one additional dwelling to be placed on a parcel with an existing dwelling.
2. Minor- This classification shall include and be limited to the following uses:
  - a. Domestic Water Well
  - b. Home Occupation
  - c. Day Care or Nursery
  - d. Schools
  - e. Temporary offices at project site for project duration
  - f. Temporary real estate offices within housing tract.

C. INTERMEDIATE - Any Conditional Use Permit with a project value of less than 5,000,000 unless determined by the Director that the project requires a major CUP.

D. MAJOR - Any Conditional Use Permit with a project value greater than 5,000,000 and/or not considered an intermediate.

1. The category of the CUP type (minor, intermediate, major) shall be as determined by the Department. There shall be no appeal from this decision.

### 2. T/M- TIME & MATERIAL BILLING

All projects shown to have a T/M2 billing rate shall deposit the amount specified within this Division at the time of the application and shall be billed by the department on a quarterly basis. Deposit is to be maintained throughout the course of the project. At any time the billing exceeds the deposit, or the Department has not received payment within 30 days of billing, the Department shall cease processing the application until the funds are provided to maintain the initial deposit limit.

The T/M deposit schedule is as follows:

**T/M1** - General Plan Charge will be 3% of the total cost of the project - not to be refunded.

**T/M2** - Initial Deposit as shown in each category

### 3. T/M- TIME & MATERIALS

Under this billing system, the County Planning/Building Department, as well as any County Department that has a function in the permit review process and an adopted Ordinance Schedule of fees is authorized to charge for all salary and benefit costs and actual expenses, including but not limited to office and field cost; mileage; County overhead; and special consultants. All billing, however, shall be by and through the Planning/Building department only. Any Department that does not provide a billing statement to the Planning/Building Department by the 10th of the month shall not be entitled to collect.

The Department shall add to the total cost of all materials, including adverting, for a subtotal amount. The department shall add a 15% charge to the subtotal amount to offset the cost of the following: permit tracking system, monitoring program, file storage costs; and office space/maintenance costs.

### 4. HOURLY RATE

The maximum hourly rate for Planning/Building Department cost shall be set at actual salary rate as calculated by MAXMUS Fee Study as the "fully burdened" rate, which includes overhead and benefits. It shall not exceed \$300/hour. This rate includes labor and County overhead, but does not include material or other direct expenses.

#### **Staff Rates Per Hour**

Account Clerks	\$ 111.56
Accountant/ Accountant Auditor	\$ 125.81
Administrative Secretary	\$ 113.24
Asst. Dir of Planning & Building	\$ 205.37
Auto CAED/GIS Tech	\$ 132.34
Dir. of Planning & Building	\$ 266.10
Office Assistant	\$ 105.24
Office Supervisor	\$ 132.31
Permit Specialist	\$ 141.08
Planner I	\$ 118.49
Planner II/III	\$ 138.52
Planner IV	\$ 170.54
Planning Division Manager	\$ 172.06

### 5. AUDITING/ACCOUNT

The Applicant has the opportunity to review the accounting of any Department related to the project. If the Applicant feels the accounting is in error, the applicant may file a written request for a review with the Director. In the event the Applicant and Director cannot reach agreement, this matter shall be brought to the Planning Commission for arbitration, for any Planning Department bills, and to the Board of Supervisors for all other Departments.

### 6. FEE FOR LOT LINE ADJUSTMENT

The fee for a Lot Line Adjustment applies when there are less than four (4) parcels and the Lot Line Adjustment starts and ends with the same amount of parcels. No other Lot Line Adjustments are allowed.

#### 7. BILLING PROTOCOL

When billing, the department shall calculate all staff time at the fully burdened rate. The department shall then add the total cost of all materials, including advertising, for a subtotal amount. The department shall add a 15% charge to the subtotal amount to offset the cost of the following: permit tracking system; monitoring program; file storage costs; and, office space/maintenance costs.

[\*-1] PLEASE NOTE THAT THIS FEE IS NOT USED AS PART OF ANY T & M BILLING. IF YOU HAVE PAID THIS FEE ALONG WITH A DEPOSIT FOR A SPECIAL APPLICATION, ONLY THE DEPOSIT AMOUNT IS USED AS A CREDIT AGAINST WHICH COSTS ARE APPLIED.

#### 8. OVERTIME, NIGHT, EXPEDITED OR HOLIDAY WORK

The rate for any overtime, night, expedited or holiday work shall be at 150% of above listed rates. Mileage will be charged at the current County rate and is not included in the above hourly rates.

#### § 90901.10 OTHER FEE(S)

The schedule of fees contained in this Division constitutes the adopted fees and any other fees specified within the Codified Ordinances of Imperial County if in conflict with this schedule, shall be null and void.

#### § 90901.11 USE/COST OF CONSULTANTS

The Planning & Development Services Department, at the discretion of the Director, may use or employ outside independent consultants to assist in processing applications, conduct special studies or provide expertise not available within the Department. The cost for such consultants shall be a charge against the project and not against the County general fund unless first approved by the Board or allocated within the adopted budget.

The billing for consultants shall be the same as the billing for staff time and to the extent possible the charges shall be similar.

#### § 90901.12 NSF CHECKS

If the Department receives payment in the form of a check and said check is not redeemable, the Department shall charge a re-filing fee equal to double the original amount. All processing and time frames shall be held in abeyance until such time as the full amount has been deposited. The Director may waive this provision only if it is determined that the check was non-redeemable through no fault of the applicant. This requires written proof from the bank.

#### § 90901.13 FEE REFUND

Refund of fees collected shall be as provided by the applicable sections within this Title. Refunds for T/M projects shall deduct all costs incurred to date plus 10% overhead. Refunds shall be processed in accordance with the Auditors guidelines, procedures or instructions.

**SECTION 1: Chapter 1 (Section 90902.02 through 90902.10) of Division 9 of Title 9 of the Codified Ordinance of the County of Imperial is hereby enacted rescinded.**

**SECTION 2: Chapter 1 (Section 90902. through 90902.10) of Division 5 of Title 9 of the Codified Ordinance of the County of Imperial is hereby re-enacted to read as follows:**

#### § 90902.02 CONSTRUCTION PERMITS

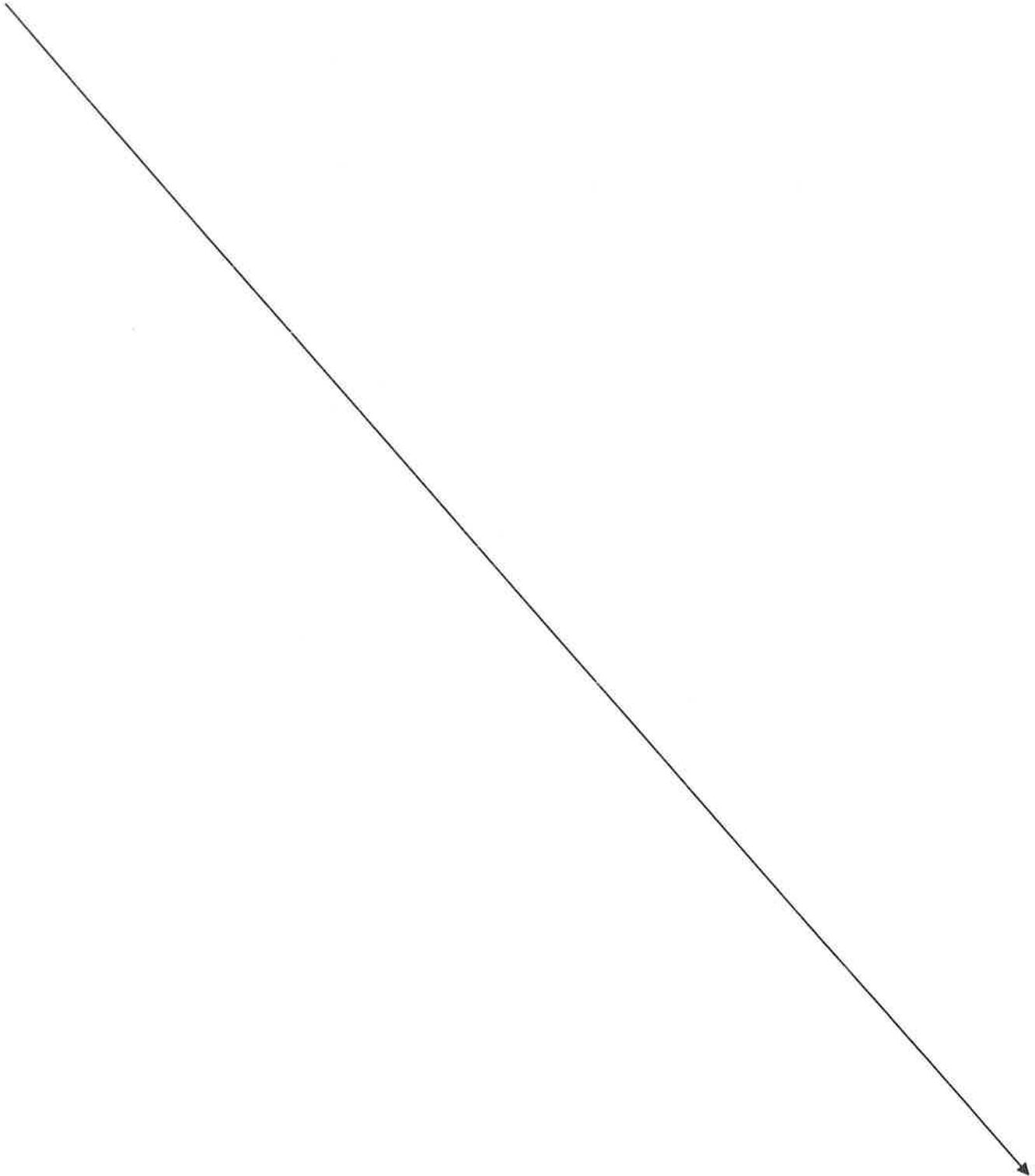
- A. Except as otherwise set forth in this Division, fees for each permit issued by the Building Official pursuant to this Division shall be paid upon application(s) for such permit. The fees are those schedule of fees as delineated within this Title.
- B. Where work for which a permit is required by this Division, (other than emergency work as defined in Section 91002.09), is commenced prior to obtaining such permit, all fees required hereby or applicable to said permit shall be doubled, but the payment of such double fee shall not relieve any person from compliance with the requirements hereof or from the penalties prescribed herein.
- C. All fees collected by the Building Inspection Division shall be turned over to the County Treasurer and shall be deposited in the General Fund of Imperial County, and/or such special trust funds as established.
- D. Building fees:
  - (1) The Building fees are based on a *Nexus Methodology Study* (See attached New Construction Fee Table) conducted in November 2004 and adopted by the Board of Supervisors. The Building Official shall not negotiate fees, nor shall he allow the use of individual contract costs.
  - (2) The fees specified in the *Nexus Methodology Study* (incorporated herein as the "Schedule of New Construction Fees") shall be implemented as follows:
    - a. 60% of the rates established under the Schedule of New Construction Fees shall commence on March 31, 2005.
    - b. 80% of the rates established under the Schedule of New Construction Fees shall commence on September 30, 2005.
    - c. 100% of the rate established under the Schedule of New Construction Fees shall commence on March 31, 2006.
- E. The following entities requiring permits under this chapter shall be exempt from payment of "some" fees, (Reference Gov. Code 6103.7) but shall not be exempt from compliance with the provisions of this Division. The word "some" shall mean other than actual Building Division costs that the County may incur for plan checking, inspecting and special expertise consultation.
  - 1. County of Imperial
- H. Incorporated cities
  - 3. State/Federal Government Agencies

No other agency or organization shall be exempt from fees.
- F. The Imperial Irrigation District, (I.I.D.) shall be required to obtain permits and pay fees for the construction of any structure for human occupancy; any new power plant; warehouse or storage facility. Permits shall not be required for structures used exclusively for power/water distribution (i.e. for structures having none or limited human occupancy including but not limited to remote controlled power plants, sub-stations etc.).
- G. Special districts shall be defined as "a service district providing a public service for a given area, such as fire protection, water and/or sewer distribution, etc. and whose governing body is duly-elected by the district constituents".
- H. School district(s) shall be defined as... "All facilities, structures, buildings, not used for instruction of students, classrooms, auditoriums and, under direct control of the Office of the State Architect,

shall be subject to all provisions of this division. Such facilities shall include, but not be limited, to administration facilities, bus repair shops, garages, etc.”

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Note: All fees include MPE plan checks.

Fee #	ICC (IBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:														
						Group A: V-A / V-B			Group B: III-A / III-B			Group C: IV			Group D: II-A / II-B			Group E: I-A / I-B		
						Relative Effort Factor: 1.00	Each Additional SF	Base Cost	Relative Effort Factor: 1.14	Each Additional SF	Base Cost	Relative Effort Factor: 1.30	Each Additional SF	Base Cost	Relative Effort Factor: 1.56	Each Additional SF	Base Cost	Relative Effort Factor: 1.45	Each Additional SF	Base Cost
1	A-1	COMMERCIAL OCCUPANCIES	1,000	A	\$ 2,257	\$ 1,245.77	\$ 1,245.77	\$ 1,245.77	\$ 1,245.77	\$ 1,245.77	\$ 1,245.77	\$ 1,245.77	\$ 1,245.77	\$ 1,245.77	\$ 1,245.77	\$ 1,245.77				
2	A-1	Motion Picture, Audience Theatre - Complete	1,000	A	\$ 3,502	\$ 1,619.50	\$ 1,619.50	\$ 1,619.50	\$ 1,619.50	\$ 1,619.50	\$ 1,619.50	\$ 1,619.50	\$ 1,619.50	\$ 1,619.50	\$ 1,619.50	\$ 1,619.50				
3	A-1	Motion Picture, Audience Theatre - Tenant Improvements	1,000	A	\$ 2,613	\$ 1,021.59	\$ 1,021.59	\$ 1,021.59	\$ 1,021.59	\$ 1,021.59	\$ 1,021.59	\$ 1,021.59	\$ 1,021.59	\$ 1,021.59	\$ 1,021.59	\$ 1,021.59				
4	A-2	Restaurant, Taverns, Bars (intended for drink or consumption) - Complete	5,000	A	\$ 3,836	\$ 1,917.00	\$ 1,917.00	\$ 1,917.00	\$ 1,917.00	\$ 1,917.00	\$ 1,917.00	\$ 1,917.00	\$ 1,917.00	\$ 1,917.00	\$ 1,917.00	\$ 1,917.00				
5	A-2	Restaurant, Taverns, Bars (intended for drink or consumption) - Tenant Improvements	1,000	A	\$ 2,112	\$ 699.09	\$ 699.09	\$ 699.09	\$ 699.09	\$ 699.09	\$ 699.09	\$ 699.09	\$ 699.09	\$ 699.09	\$ 699.09	\$ 699.09				
6	A-3	Church, Community halls, Gymsnasiums, Educational (worship/amenisment) - Complete	10,000	A	\$ 4,500	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00				
7	A-3	Church, Community halls, Gymsnasiums, Educational (worship/amenisment) - Tenant Improvements	1,000	A	\$ 2,211	\$ 808.36	\$ 808.36	\$ 808.36	\$ 808.36	\$ 808.36	\$ 808.36	\$ 808.36	\$ 808.36	\$ 808.36	\$ 808.36	\$ 808.36				
8	A-4	Arenas, Skating Rinks (Indoor Sporting Events and Activities) Complete	20,000	A	\$ 7,575	\$ 3,787.50	\$ 3,787.50	\$ 3,787.50	\$ 3,787.50	\$ 3,787.50	\$ 3,787.50	\$ 3,787.50	\$ 3,787.50	\$ 3,787.50	\$ 3,787.50	\$ 3,787.50				
9	A-4	Arenas, Skating Rinks (Indoor Sporting Events and Activities) - Tenant Improvements	10,000	A	\$ 4,151	\$ 2,075.50	\$ 2,075.50	\$ 2,075.50	\$ 2,075.50	\$ 2,075.50	\$ 2,075.50	\$ 2,075.50	\$ 2,075.50	\$ 2,075.50	\$ 2,075.50	\$ 2,075.50				
10	A-5	Amusement Park Structures, Stadiums (Outdoor Activities) - Actual Time @ Staff Hourly Rates and/or 3rd Party Passthrough Costs	1,500	A	\$ 1,947	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00				
11	A-5	Amusement Park Structures, Stadiums (Outdoor Activities) - Tenant Improvements - Actual Time @ Staff Hourly Rates and/or 3rd Party Passthrough costs	1,500	A	\$ 1,947	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00				

Note: All fees include MPE plan checks

Fee #	ICC (IBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:														
						Group A: V-A / V-B			Group B: III-A / III-B			Group C: IV			Group D: II-A / II-B			Group E: I-A / I-B		
						Relative Effort Factor: 1.00	Each Additional SF	Base Cost	Relative Effort Factor: 1.14	Each Additional SF	Base Cost	Relative Effort Factor: 1.30	Each Additional SF	Base Cost	Relative Effort Factor: 1.56	Each Additional SF	Base Cost	Relative Effort Factor: 1.45	Each Additional SF	Base Cost
1	A-1	COMMERCIAL OCCUPANCIES	1,000	A	\$ 2,257	\$ 1,245.77	\$ 1,245.77	\$ 1,245.77	\$ 1,245.77	\$ 1,245.77	\$ 1,245.77	\$ 1,245.77	\$ 1,245.77	\$ 1,245.77	\$ 1,245.77	\$ 1,245.77				
2	A-1	Motion Picture, Audience Theatre - Complete	1,000	A	\$ 3,502	\$ 1,619.50	\$ 1,619.50	\$ 1,619.50	\$ 1,619.50	\$ 1,619.50	\$ 1,619.50	\$ 1,619.50	\$ 1,619.50	\$ 1,619.50	\$ 1,619.50	\$ 1,619.50				
3	A-1	Motion Picture, Audience Theatre - Tenant Improvements	1,000	A	\$ 2,613	\$ 1,021.59	\$ 1,021.59	\$ 1,021.59	\$ 1,021.59	\$ 1,021.59	\$ 1,021.59	\$ 1,021.59	\$ 1,021.59	\$ 1,021.59	\$ 1,021.59	\$ 1,021.59				
4	A-2	Restaurant, Taverns, Bars (intended for drink or consumption) - Complete	5,000	A	\$ 3,836	\$ 1,917.00	\$ 1,917.00	\$ 1,917.00	\$ 1,917.00	\$ 1,917.00	\$ 1,917.00	\$ 1,917.00	\$ 1,917.00	\$ 1,917.00	\$ 1,917.00	\$ 1,917.00				
5	A-2	Restaurant, Taverns, Bars (intended for drink or consumption) - Tenant Improvements	1,000	A	\$ 2,112	\$ 699.09	\$ 699.09	\$ 699.09	\$ 699.09	\$ 699.09	\$ 699.09	\$ 699.09	\$ 699.09	\$ 699.09	\$ 699.09	\$ 699.09				
6	A-3	Church, Community halls, Gymsnasiums, Educational (worship/amenisment) - Complete	10,000	A	\$ 4,500	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00				
7	A-3	Church, Community halls, Gymsnasiums, Educational (worship/amenisment) - Tenant Improvements	1,000	A	\$ 2,211	\$ 808.36	\$ 808.36	\$ 808.36	\$ 808.36	\$ 808.36	\$ 808.36	\$ 808.36	\$ 808.36	\$ 808.36	\$ 808.36	\$ 808.36				
8	A-4	Arenas, Skating Rinks (Indoor Sporting Events and Activities) Complete	20,000	A	\$ 7,575	\$ 3,787.50	\$ 3,787.50	\$ 3,787.50	\$ 3,787.50	\$ 3,787.50	\$ 3,787.50	\$ 3,787.50	\$ 3,787.50	\$ 3,787.50	\$ 3,787.50	\$ 3,787.50				
9	A-4	Arenas, Skating Rinks (Indoor Sporting Events and Activities) - Tenant Improvements	10,000	A	\$ 4,151	\$ 2,075.50	\$ 2,075.50	\$ 2,075.50	\$ 2,075.50	\$ 2,075.50	\$ 2,075.50	\$ 2,075.50	\$ 2,075.50	\$ 2,075.50	\$ 2,075.50	\$ 2,075.50				
10	A-5	Amusement Park Structures, Stadiums (Outdoor Activities) - Actual Time @ Staff Hourly Rates and/or 3rd Party Passthrough Costs	1,500	A	\$ 1,947	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00				
11	A-5	Amusement Park Structures, Stadiums (Outdoor Activities) - Tenant Improvements - Actual Time @ Staff Hourly Rates and/or 3rd Party Passthrough costs	1,500	A	\$ 1,947	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00				



Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:														
						Group A: V.A./V.B. Relative Effort Factor: 1.00			Group B: II.A./II.B. Relative Effort Factor: 1.14			Group C: IV. Relative Effort Factor: 1.30			Group D: I.A./I.B. Relative Effort Factor: 1.35			Group E: I.A./I.B. Relative Effort Factor: 1.45		
						Base Cost	Each Additional SF	Additional SF	Base Cost	Each Additional SF	Additional SF	Base Cost	Each Additional SF	Additional SF	Base Cost	Each Additional SF	Additional SF	Base Cost	Each Additional SF	Additional SF
22	F-1	ELECTRIC GENERATION PLANTS - GEOTHERMAL-STRUCTURAL IMPROVEMENTS	500	A	\$ 2,326	\$ 1,400	\$ 2,840.10	\$ 1,597	\$ 3,014.44	\$ 1,801	\$ 3,436.83	\$ 2,024	\$ 4,105.51	\$ 2,164	\$ 4,453.95	\$ 2,349	\$ 4,811.85			
23	S-1 or F-1	BATTERY ENERGY STORAGE SYSTEM - INDUSTRIAL (non-portable) - Complete (NEW)	1,000	A	\$ 964	\$ 1,238	\$ 2,743.22	\$ 1,099	\$ 3,127.22	\$ 1,253	\$ 3,568.81	\$ 1,311	\$ 3,730.77	\$ 1,407	\$ 4,005.00	\$ 1,494	\$ 4,279.23			
24	S-1 or F-1	BATTERY ENERGY STORAGE SYSTEM - COMMERCIAL (non-portable) - Complete (NEW)	500	A	\$ 661	\$ 865	\$ 1,413.37	\$ 753	\$ 1,466.33	\$ 869	\$ 1,735.32	\$ 966	\$ 1,931.65	\$ 1,064	\$ 2,128.00	\$ 1,162	\$ 2,324.35			
25	S-1	BATTERY ENERGY STORAGE SYSTEM - RESIDENTIAL (non-portable) - Complete (NEW)	100	A	\$ 404	\$ 446	\$ 1,132.28	\$ 461	\$ 1,167.74	\$ 506	\$ 1,243.44	\$ 550	\$ 1,319.14	\$ 595	\$ 1,394.84	\$ 640	\$ 1,470.54			
26	S-1	BATTERY ENERGY STORAGE SYSTEM - RESIDENTIAL PORTABLE	160	A	\$ 390	\$ 426	\$ 1,097.17	\$ 445	\$ 1,161.74	\$ 507	\$ 1,247.31	\$ 570	\$ 1,332.88	\$ 637	\$ 1,418.45	\$ 700	\$ 1,503.92			
27	S-1	BATTERY STORAGE INDUSTRIAL/COMMERCIAL PORTABLE	320	A	\$ 468	\$ 600	\$ 1,332.28	\$ 594	\$ 1,417.85	\$ 689	\$ 1,503.42	\$ 794	\$ 1,588.99	\$ 900	\$ 1,674.56	\$ 1,005	\$ 1,760.13			
28	S-1	BATTERY STORAGE UPGRADE	400	A	\$ 360	\$ 426	\$ 1,097.17	\$ 465	\$ 1,182.74	\$ 531	\$ 1,268.31	\$ 600	\$ 1,353.88	\$ 670	\$ 1,439.45	\$ 740	\$ 1,525.02			
29	F-2	GYPSUM, GLASS (LOW HAZARD FACTORY) - Complete	5,000	A	\$ 3,481	\$ 4,009	\$ 8,017.66	\$ 5,254	\$ 10,515.32	\$ 6,100	\$ 12,230.64	\$ 7,045	\$ 14,061.30	\$ 8,090	\$ 16,091.96	\$ 9,235	\$ 18,122.62			
30	F-2	GYPSUM, GLASS (LOW HAZARD FACTORY) - TENANT IMPROVEMENT	1,000	A	\$ 1,831	\$ 2,563	\$ 5,126.32	\$ 2,201	\$ 4,402.64	\$ 2,510	\$ 5,021.28	\$ 2,820	\$ 5,640.92	\$ 3,130	\$ 6,260.56	\$ 3,440	\$ 6,880.20			
31	H-1	DEFENSATION HAZARDS - Complete	5,000	A	\$ 3,768	\$ 4,409	\$ 8,817.66	\$ 5,654	\$ 11,307.32	\$ 6,500	\$ 13,004.64	\$ 7,445	\$ 14,701.96	\$ 8,390	\$ 16,399.30	\$ 9,335	\$ 18,096.62			
32	H-2	DEFLAGRATION OR ACCELERATED BURNING - Complete	5,000	A	\$ 4,962	\$ 5,844	\$ 11,688.00	\$ 7,045	\$ 14,090.00	\$ 8,190	\$ 16,380.00	\$ 9,335	\$ 18,670.00	\$ 10,475	\$ 20,960.00	\$ 11,620	\$ 23,250.00			

Note: All fees include MPE plan checks.



Note: All fees include MPE plan checks.

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:												
						Group A: V.A./V.B. Relative Effort Factor: 1.00	Each Additional SF	Base Cost	Group B: II.A./II.B. Relative Effort Factor: 1.14	Each Additional SF	Base Cost	Group C: III.C. Relative Effort Factor: 1.30	Each Additional SF	Base Cost	Group D: IV. Relative Effort Factor: 1.35	Each Additional SF	Base Cost	Group E: I.A./I.B. Relative Effort Factor: 1.45
44	L	LABORATORIES GROUP L - TENANT IMPROVEMENTS	1,000	A	\$ 1,348	\$ 0.55650	\$ 1,537	\$ 0.81399	\$ 1,752	\$ 0.70005	\$ 1,833	\$ 0.73236	\$ 1,968	\$ 0.78621	\$ 2,154	\$ 0.81715	\$ 2,354	\$ 0.87142
			2,000		\$ 1,850	\$ 0.12451	\$ 2,150	\$ 0.14184	\$ 2,432	\$ 0.16186	\$ 2,655	\$ 0.18003	\$ 2,914	\$ 0.19975	\$ 3,116	\$ 0.21742	\$ 3,354	\$ 0.23710
			4,000		\$ 2,135	\$ 0.53383	\$ 2,434	\$ 0.90857	\$ 2,776	\$ 0.99258	\$ 3,064	\$ 1.07801	\$ 3,399	\$ 1.16609	\$ 3,681	\$ 1.25657	\$ 3,959	\$ 1.35000
45	-	(for future use)	-	A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			800		\$ 1,368	\$ 0.50710	\$ 1,550	\$ 0.27610	\$ 1,719	\$ 0.63951	\$ 1,861	\$ 0.83074	\$ 1,998	\$ 0.94462	\$ 2,131	\$ 1.00000	\$ 2,259	\$ 1.05714
			2,400		\$ 2,150	\$ 0.27740	\$ 2,465	\$ 0.31654	\$ 2,834	\$ 0.35412	\$ 3,165	\$ 0.37047	\$ 3,468	\$ 0.39771	\$ 3,744	\$ 0.42585	\$ 4,004	\$ 0.45488
46	M	MERCANTILE (DEPARTMENT, RETAIL DRUG STORES, GAS STATIONS) - Complete	9,000	A	\$ 3,705	\$ 0.17919	\$ 4,224	\$ 0.20425	\$ 4,617	\$ 0.23291	\$ 5,039	\$ 0.24385	\$ 5,410	\$ 0.26158	\$ 5,764	\$ 0.27742	\$ 6,104	\$ 0.29110
			18,000		\$ 5,135	\$ 0.05303	\$ 5,856	\$ 0.06045	\$ 6,580	\$ 0.06693	\$ 7,307	\$ 0.07212	\$ 8,037	\$ 0.07742	\$ 8,761	\$ 0.08245	\$ 9,480	\$ 0.08710
			32,000		\$ 5,967	\$ 0.18710	\$ 6,825	\$ 0.21326	\$ 7,783	\$ 0.23223	\$ 8,741	\$ 0.25445	\$ 9,700	\$ 0.27310	\$ 10,658	\$ 0.29110	\$ 11,616	\$ 0.30910
			100		\$ 654	\$ 1.53421	\$ 760	\$ 1.47186	\$ 866	\$ 1.62317	\$ 972	\$ 1.68517	\$ 1,078	\$ 1.74819	\$ 1,184	\$ 1.81121	\$ 1,289	\$ 1.87423
			300		\$ 981	\$ 0.97359	\$ 1,130	\$ 0.99000	\$ 1,286	\$ 1.13578	\$ 1,441	\$ 1.19321	\$ 1,597	\$ 1.25169	\$ 1,752	\$ 1.31021	\$ 1,907	\$ 1.36873
47	M	MERCANTILE (DEPARTMENT, RETAIL DRUG STORES, GAS STATIONS) - Tenant Improvements	1,000	A	\$ 1,602	\$ 0.58813	\$ 1,827	\$ 0.67346	\$ 2,083	\$ 0.76455	\$ 2,379	\$ 0.79985	\$ 2,740	\$ 0.85867	\$ 3,187	\$ 0.92606	\$ 3,720	\$ 0.99108
			2,000		\$ 2,191	\$ 0.16374	\$ 2,497	\$ 0.18658	\$ 2,846	\$ 0.21288	\$ 3,239	\$ 0.23259	\$ 3,676	\$ 0.25000	\$ 4,157	\$ 0.26510	\$ 4,682	\$ 0.27810
			4,000		\$ 2,518	\$ 0.92650	\$ 2,871	\$ 0.71783	\$ 3,271	\$ 0.81835	\$ 3,720	\$ 0.85513	\$ 4,219	\$ 0.91908	\$ 4,768	\$ 0.97410	\$ 5,367	\$ 1.02910
48	-	(for future use)	-	A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			500		\$ 1,113	\$ 0.89162	\$ 1,267	\$ 0.89445	\$ 1,445	\$ 0.90971	\$ 1,631	\$ 0.94001	\$ 1,823	\$ 0.96777	\$ 2,021	\$ 0.99410	\$ 2,225	\$ 1.01910
			1,000		\$ 1,802	\$ 0.38781	\$ 2,055	\$ 0.41942	\$ 2,344	\$ 0.47828	\$ 2,652	\$ 0.52038	\$ 2,992	\$ 0.57116	\$ 3,364	\$ 0.62110	\$ 3,768	\$ 0.67110
49	S-1	STORAGE - MODERATE HAZARD - MOTOR VEHICLE REPAIR - Complete	5,000	A	\$ 3,091	\$ 0.30049	\$ 3,523	\$ 0.22855	\$ 4,018	\$ 0.26082	\$ 4,572	\$ 0.27255	\$ 5,094	\$ 0.28270	\$ 5,684	\$ 0.29142	\$ 6,344	\$ 0.29710
			10,000		\$ 4,093	\$ 0.07311	\$ 4,666	\$ 0.08334	\$ 5,321	\$ 0.09504	\$ 6,061	\$ 0.10842	\$ 6,887	\$ 0.12245	\$ 7,800	\$ 0.13710	\$ 8,800	\$ 0.15210
			20,000		\$ 4,824	\$ 0.24721	\$ 5,486	\$ 0.27497	\$ 6,271	\$ 0.31357	\$ 7,184	\$ 0.35264	\$ 8,234	\$ 0.39210	\$ 9,424	\$ 0.43110	\$ 10,754	\$ 0.47010
			2,500		\$ 1,407	\$ 0.13799	\$ 1,673	\$ 0.15731	\$ 1,907	\$ 0.17948	\$ 2,165	\$ 0.19707	\$ 2,447	\$ 0.21417	\$ 2,754	\$ 0.23074	\$ 3,097	\$ 0.24684
			7,500		\$ 2,107	\$ 0.95452	\$ 2,459	\$ 0.99180	\$ 2,854	\$ 1.04568	\$ 3,294	\$ 1.09651	\$ 3,779	\$ 1.15447	\$ 4,309	\$ 1.21851	\$ 4,884	\$ 1.28265
50	S-2	STORAGE - LOW HAZARD - PARKING GARAGES Complete	25,000	A	\$ 3,566	\$ 0.05640	\$ 4,066	\$ 0.06630	\$ 4,636	\$ 0.07332	\$ 5,276	\$ 0.07671	\$ 5,986	\$ 0.08235	\$ 6,766	\$ 0.08635	\$ 7,616	\$ 0.09035
			50,000		\$ 4,978	\$ 0.01462	\$ 5,673	\$ 0.01844	\$ 6,469	\$ 0.02175	\$ 7,367	\$ 0.02502	\$ 8,367	\$ 0.02828	\$ 9,469	\$ 0.03154	\$ 10,673	\$ 0.03480
			100,000		\$ 5,998	\$ 0.05994	\$ 6,845	\$ 0.06995	\$ 7,947	\$ 0.07407	\$ 9,304	\$ 0.07748	\$ 10,921	\$ 0.08118	\$ 12,800	\$ 0.08518	\$ 14,944	\$ 0.08938
			300		\$ 519	\$ 1.30007	\$ 591	\$ 1.28628	\$ 674	\$ 1.46926	\$ 769	\$ 1.53900	\$ 877	\$ 1.60900	\$ 997	\$ 1.67924	\$ 1,129	\$ 1.74974
			1,000		\$ 745	\$ 0.62984	\$ 840	\$ 0.71862	\$ 948	\$ 0.81860	\$ 1,061	\$ 0.88959	\$ 1,189	\$ 0.96157	\$ 1,331	\$ 1.03457	\$ 1,487	\$ 1.10857
51	S	STORAGE - TENANT IMPROVEMENTS	1,000	A	\$ 1,198	\$ 0.41606	\$ 1,351	\$ 0.47431	\$ 1,541	\$ 0.54098	\$ 1,767	\$ 0.59555	\$ 2,029	\$ 0.64810	\$ 2,327	\$ 0.70857	\$ 2,662	\$ 0.77607
			2,000		\$ 1,602	\$ 0.12287	\$ 1,826	\$ 0.14007	\$ 2,082	\$ 0.15973	\$ 2,370	\$ 0.18110	\$ 2,688	\$ 0.19959	\$ 3,036	\$ 0.21810	\$ 3,424	\$ 0.23660
			4,000		\$ 1,847	\$ 0.46183	\$ 2,106	\$ 0.52849	\$ 2,402	\$ 0.60036	\$ 2,737	\$ 0.67829	\$ 3,111	\$ 0.76227	\$ 3,525	\$ 0.85227	\$ 3,979	\$ 0.94827
52	-	(for future use)	-	A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			300		\$ 537	\$ 0.90710	\$ 612	\$ 0.97271	\$ 695	\$ 1.07172	\$ 787	\$ 1.18233	\$ 889	\$ 1.29464	\$ 1,001	\$ 1.40765	\$ 1,125	\$ 1.52166
			900		\$ 891	\$ 0.30454	\$ 1,016	\$ 0.34718	\$ 1,158	\$ 0.39541	\$ 1,317	\$ 0.44148	\$ 1,494	\$ 0.48653	\$ 1,689	\$ 0.53168	\$ 1,904	\$ 0.57693
53	U	UTILITY AND ACCESSORY STRUCTURES - AGRICULTURAL / BARN - Complete	3,000	A	\$ 1,531	\$ 0.11307	\$ 1,745	\$ 0.12890	\$ 1,980	\$ 0.14659	\$ 2,246	\$ 0.16599	\$ 2,544	\$ 0.18710	\$ 2,884	\$ 0.20910	\$ 3,266	\$ 0.23210
			6,000		\$ 2,280	\$ 0.18151	\$ 2,565	\$ 0.21318	\$ 2,884	\$ 0.24629	\$ 3,246	\$ 0.28029	\$ 3,651	\$ 0.31509	\$ 4,100	\$ 0.35059	\$ 4,594	\$ 0.38679
			12,000		\$ 2,745	\$ 0.14316	\$ 3,060	\$ 0.16610	\$ 3,414	\$ 0.19010	\$ 3,807	\$ 0.21510	\$ 4,240	\$ 0.24110	\$ 4,714	\$ 0.26710	\$ 5,229	\$ 0.29310
			300		\$ 1,191	\$ 0.60071	\$ 1,356	\$ 0.65951	\$ 1,549	\$ 0.72092	\$ 1,780	\$ 0.78486	\$ 2,049	\$ 0.85036	\$ 2,357	\$ 0.91746	\$ 2,704	\$ 0.98516
54	U	UTILITY AND ACCESSORY STRUCTURES - HANGERS and HELI-STOPS - Complete	9,000	A	\$ 2,033	\$ 0.17950	\$ 2,317	\$ 0.20463	\$ 2,643	\$ 0.23335	\$ 3,012	\$ 0.26442	\$ 3,426	\$ 0.29687	\$ 3,886	\$ 0.33067	\$ 4,392	\$ 0.36587
			18,000		\$ 2,871	\$ 0.07902	\$ 3,291	\$ 0.09005	\$ 3,843	\$ 0.10272	\$ 4,437	\$ 0.11706	\$ 5,074	\$ 0.13216	\$ 5,754	\$ 0.14816	\$ 6,478	\$ 0.16486
			32,000		\$ 3,445	\$ 0.25378	\$ 3,917	\$ 0.26951	\$ 4,427	\$ 0.28691	\$ 4,976	\$ 0.30514	\$ 5,564	\$ 0.32414	\$ 6,192	\$ 0.34314	\$ 6,860	\$ 0.36214
			600		\$ 483	\$ 0.87702	\$ 530	\$ 0.77180	\$ 584	\$ 0.88072	\$ 644	\$ 0.99272	\$ 710	\$ 1.10792	\$ 782	\$ 1.22612	\$ 860	\$ 1.34742
			200		\$ 736	\$ 0.35603	\$ 839	\$ 0.40588	\$ 956	\$ 0.46294	\$ 1,087	\$ 0.52824	\$ 1,232	\$ 0.59294	\$ 1,392	\$ 0.66704	\$ 1,567	\$ 0.74154
55	U	UTILITY AND ACCESSORY STRUCTURES - GARAGES - Complete	2,000	A	\$ 1,234	\$ 0.13866	\$ 1,407	\$ 0.15607	\$ 1,604	\$ 0.18026	\$ 1,834	\$ 0.20059	\$ 2,098	\$ 0.22109	\$ 2,397	\$ 0.24279	\$ 2,731	\$ 0.26469
			4,000		\$ 1,632	\$ 0.07330	\$ 1,923	\$ 0.08356	\$ 2,246	\$ 0.09406	\$ 2,604	\$ 0.10486	\$ 2,998	\$ 0.11596	\$ 3,428	\$ 0.12746	\$ 3,894	\$ 0.13926
			8,000		\$ 1,882	\$ 0.22859	\$ 2,091	\$ 0.25717	\$ 2,348	\$ 0.28687	\$ 2,654	\$ 0.31667	\$ 2,999	\$ 0.34657	\$ 3,384	\$ 0.37657	\$ 3,809	\$ 0.40667

Note: All fees include MPE plan checks.

Fee #	ICC (UBC) Use Type	Occupancy	Site Basis (square feet)	Type of Construction Category	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:												
						Group A: V-A1/V-B		Group B: U-A/U-B		Group C: R		Group D: U-A/U-B		Group E: U-A/U-B		Group F: U-A/U-B		
						Relative Effort Factor	Additional SF	Relative Effort Factor	Additional SF	Relative Effort Factor	Additional SF	Relative Effort Factor	Additional SF	Relative Effort Factor	Additional SF	Relative Effort Factor	Additional SF	
56	U	UTILITY AND ACCESSORY STRUCTURES - AGRICULTURAL HANGARS, BARN, CARPORTS AND GARAGES - TENANT IMPROVEMENTS	500	A	\$ 929	\$ 0.06371	\$ 1,059	\$ 0.46371	\$ 1,208	\$ 0.52880	\$ 1,283	\$ 0.55520	\$ 1,356	\$ 0.59388	\$ 1,429	\$ 0.63246	\$ 1,502	\$ 0.67104
57	D	All Other Commercial Tenant Improvements	1,000		\$ 1,192	\$ 0.17625	\$ 1,261	\$ 0.18277	\$ 1,329	\$ 0.22765	\$ 1,400	\$ 0.25582	\$ 1,471	\$ 0.28400	\$ 1,542	\$ 0.31218	\$ 1,613	\$ 0.34036
58	O	All Small Buildings - Complete	5,000	A	\$ 1,145	\$ 0.23019	\$ 1,204	\$ 0.24671	\$ 1,263	\$ 0.26323	\$ 1,322	\$ 0.27975	\$ 1,381	\$ 0.29627	\$ 1,440	\$ 0.31279	\$ 1,499	\$ 0.32931
59	R	RESIDENTIAL GROUP	20,000		\$ 2,812	\$ 0.14382	\$ 2,871	\$ 0.14934	\$ 2,930	\$ 0.15486	\$ 2,989	\$ 0.16038	\$ 3,048	\$ 0.16590	\$ 3,107	\$ 0.17142	\$ 3,166	\$ 0.17694
60	R-1	RESIDENTIAL-TRANSIENT (HOTEL, MOTEL, BOARDING)	15,000	A	\$ 4,284	\$ 0.01529	\$ 4,895	\$ 0.01743	\$ 5,502	\$ 0.01957	\$ 6,109	\$ 0.02171	\$ 6,716	\$ 0.02385	\$ 7,323	\$ 0.02599	\$ 7,930	\$ 0.02813
61		(Not future use)	3,750		\$ 2,331	\$ 0.25677	\$ 2,697	\$ 0.29255	\$ 3,063	\$ 0.31833	\$ 3,429	\$ 0.33411	\$ 3,795	\$ 0.34989	\$ 4,161	\$ 0.36567	\$ 4,527	\$ 0.38145
62	R-2	PERMANENT APARTMENT HOUSES, CONGREGATE RESIDENCES/SUPERVISED RESIDENTIAL CARE FACILITIES	5,000	A	\$ 4,093	\$ 0.04441	\$ 4,667	\$ 0.05063	\$ 5,241	\$ 0.05685	\$ 5,815	\$ 0.06307	\$ 6,389	\$ 0.06929	\$ 6,963	\$ 0.07551	\$ 7,537	\$ 0.08173
63	R-3	ACCESSORY DWELLING UNIT (UP TO 1200 SF.)	750	A	\$ 1,264	\$ 0.26440	\$ 1,341	\$ 0.28192	\$ 1,418	\$ 0.29944	\$ 1,495	\$ 0.31696	\$ 1,572	\$ 0.33448	\$ 1,649	\$ 0.35200	\$ 1,726	\$ 0.36952
64	R-3	TINY HOMES AND EFFICIENCY DWELLING UNITS	400	A	\$ 1,641	\$ 0.40233	\$ 1,871	\$ 0.46764	\$ 2,101	\$ 0.53295	\$ 2,331	\$ 0.60826	\$ 2,561	\$ 0.68357	\$ 2,791	\$ 0.75888	\$ 3,021	\$ 0.83419
65	R-3	Dwellings - Custom, Models SINGLE AND TWO FAMILY, LODGING HOUSES	2,000		\$ 2,501	\$ 0.27108	\$ 2,808	\$ 0.30139	\$ 3,115	\$ 0.33170	\$ 3,422	\$ 0.36201	\$ 3,729	\$ 0.39232	\$ 4,036	\$ 0.42263	\$ 4,343	\$ 0.45294

Note: All fees include MPE plan checks.

Fee #	ICC (UBC) Use Type	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:														
					Group A: V-A1/V-B			Group B: III-A/III-B			Group C: IV			Group D: I-A1/II-B			Group E: I-A1/II-B		
					Relative Effort Factor: 1.00	Each SF	Additional SF	Relative Effort Factor: 1.14	Each SF	Additional SF	Relative Effort Factor: 1.30	Each SF	Additional SF	Relative Effort Factor: 1.49	Each SF	Additional SF	Relative Effort Factor: 1.66	Each SF	Additional SF
66	R-3	500	Occupancy	\$ 863	\$ 1.00	\$ 0.5174	\$ 916	\$ 0.6782	\$ 1,003	\$ 0.8959	\$ 1,003	\$ 0.7307	\$ 1,113	\$ 0.7644	\$ 1,113	\$ 0.6445			
		1,000		\$ 1,072	\$ 0.3017	\$ 1,227	\$ 0.3265	\$ 1,354	\$ 0.3512	\$ 1,458	\$ 0.3759	\$ 1,545	\$ 0.4006	\$ 1,618	\$ 0.4253	\$ 1,681	\$ 0.4500		
		2,000	A	\$ 1,375	\$ 0.0446	\$ 1,568	\$ 0.0461	\$ 1,736	\$ 0.0476	\$ 1,885	\$ 0.0491	\$ 2,000	\$ 0.0506	\$ 2,088	\$ 0.0521	\$ 2,176	\$ 0.0536		
		5,000		\$ 1,497	\$ 0.1416	\$ 1,706	\$ 0.1513	\$ 1,936	\$ 0.1610	\$ 2,186	\$ 0.1707	\$ 2,456	\$ 0.1804	\$ 2,746	\$ 0.1901	\$ 3,056	\$ 0.2008		
		10,000		\$ 2,205	\$ 0.2260	\$ 2,514	\$ 0.2313	\$ 2,867	\$ 0.2366	\$ 3,276	\$ 0.2419	\$ 3,746	\$ 0.2472	\$ 4,276	\$ 0.2525	\$ 4,866	\$ 0.2578		
67			(for future use)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
68	R-3	38	ACCESSORY JUNIOR DWELLING UP TO 500 SF. (Note: CC-CODE COMPLIANCE)	\$ 729	\$ 1.72	\$ 7,140.33	\$ 830	\$ 8,130.28	\$ 2,021	\$ 2,021.00	\$ 2,354	\$ 2,354.00	\$ 2,710	\$ 2,710.00	\$ 3,088	\$ 3,088.00	\$ 3,486	\$ 3,486.00	
		75		\$ 990	\$ 3.0020	\$ 3,002.00	\$ 1,135	\$ 4,307.97	\$ 1,264	\$ 4,408.96	\$ 1,404	\$ 4,510.93	\$ 1,554	\$ 4,612.90	\$ 1,714	\$ 4,714.87	\$ 1,884	\$ 4,816.84	
		150	A	\$ 1,283	\$ 4.0065	\$ 4,006.50	\$ 1,463	\$ 5,592.71	\$ 1,659	\$ 6,584.91	\$ 1,874	\$ 7,577.12	\$ 2,109	\$ 8,569.33	\$ 2,364	\$ 9,561.54	\$ 2,639	\$ 10,553.75	
		375		\$ 1,383	\$ 1.4852	\$ 1,485.20	\$ 1,569	\$ 1,705.35	\$ 1,671	\$ 1,841.50	\$ 1,784	\$ 1,977.65	\$ 1,907	\$ 2,113.80	\$ 2,040	\$ 2,250.00	\$ 2,183	\$ 2,386.15	
		750	(Note: RE-MODEL)	\$ 1,954	\$ 2.0098	\$ 2,009.80	\$ 2,228	\$ 2,370.70	\$ 2,511	\$ 2,652.60	\$ 2,808	\$ 2,894.50	\$ 3,119	\$ 3,206.40	\$ 3,444	\$ 3,538.30	\$ 3,787	\$ 3,880.20	
69			(for future use)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
70	R-4	2,500	LARGE FAMILY DAY CARE HOME	\$ 1,772	\$ 0.6374	\$ 2,021	\$ 0.7214	\$ 2,354	\$ 0.8254	\$ 2,710	\$ 0.9194	\$ 3,088	\$ 1.0134	\$ 3,486	\$ 1.1074	\$ 3,904	\$ 1.2014		
		5,000		\$ 2,570	\$ 0.3029	\$ 2,929	\$ 0.3463	\$ 3,341	\$ 0.3897	\$ 3,826	\$ 0.4431	\$ 4,385	\$ 0.4965	\$ 4,919	\$ 0.5500	\$ 5,488	\$ 0.6034		
		12,500		\$ 3,812	\$ 0.1929	\$ 4,117	\$ 0.1979	\$ 4,496	\$ 0.2029	\$ 4,932	\$ 0.2079	\$ 5,438	\$ 0.2129	\$ 5,944	\$ 0.2179	\$ 6,514	\$ 0.2229		
		25,000		\$ 5,353	\$ 0.2141	\$ 5,102	\$ 0.2409	\$ 5,856	\$ 0.2704	\$ 6,726	\$ 0.2999	\$ 7,714	\$ 0.3294	\$ 8,820	\$ 0.3589	\$ 10,044	\$ 0.3884		
71			END OF FEE LIST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
72			(for future use)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
73			(for future use)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
74			END OF FEE LIST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
			END OF FEE LIST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			

## INSPECTION VARIABLE FEE SCHEDULE FOR NEW INSPECTION

Fee #	ICC (UBC) Use Type	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:														
					Group A: V-A/V-B			Group B: III-A/III-B			Group C: IV			Group D: I-A1/II-B			Group E: I-A1/II-B		
					Relative Effort Factor: 1.00	Each SF	Additional SF	Relative Effort Factor: 1.14	Each SF	Additional SF	Relative Effort Factor: 1.30	Each SF	Additional SF	Relative Effort Factor: 1.49	Each SF	Additional SF	Relative Effort Factor: 1.66	Each SF	Additional SF
1			COMMERCIAL OCCUPANCIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
2	A-1	1,500	MOON PICTURE, AVANCEA THEATRE - COMPLETE	\$ 1,087	\$ 0.9894	\$ 4,433	\$ 1,089	\$ 4,433	\$ 1,089	\$ 4,433	\$ 1,089	\$ 4,433	\$ 1,089	\$ 4,433	\$ 1,089	\$ 4,433			
		5,000		\$ 3,366	\$ 0.4313	\$ 5,527	\$ 0.4917	\$ 6,302	\$ 0.5001	\$ 7,248	\$ 0.5184	\$ 8,266	\$ 0.5367	\$ 9,357	\$ 0.5550	\$ 10,480			
		10,000		\$ 5,305	\$ 0.2789	\$ 7,248	\$ 0.3174	\$ 8,266	\$ 0.3559	\$ 9,357	\$ 0.3944	\$ 10,480	\$ 0.4329	\$ 11,623	\$ 0.4714	\$ 12,826			
		20,000		\$ 7,452	\$ 0.1828	\$ 8,266	\$ 0.1739	\$ 9,357	\$ 0.1650	\$ 10,480	\$ 0.1561	\$ 11,623	\$ 0.1472	\$ 12,826	\$ 0.1383	\$ 14,029			
		100		\$ 9,289	\$ 0.6683	\$ 10,366	\$ 0.6283	\$ 11,443	\$ 0.5883	\$ 12,520	\$ 0.5483	\$ 13,597	\$ 0.5083	\$ 14,674	\$ 0.4683	\$ 15,751			
				\$ 1,087	\$ 2.2509	\$ 1,869	\$ 2.5960	\$ 2,154	\$ 2.8602	\$ 2,539	\$ 3.0252	\$ 2,924	\$ 3.2902	\$ 3,305	\$ 3.5552	\$ 3,940			

Note: All fees include MPE inspections.

3	A-1	Monon Picture, Audience Theatre - Tenant Improvements	300	A	\$ 2,102	\$ 2,102	\$ 0.69666	\$ 2,266	\$ 1,13542	\$ 2,742	\$ 1,26561	\$ 2,659	\$ 1,35373	\$ 3,066	\$ 1,46541	\$ 0.48582
			1,000	A	\$ 2,800	\$ 0.64722	\$ 3,152	\$ 0.73828	\$ 3,640	\$ 0.84190	\$ 3,808	\$ 0.88076	\$ 4,086	\$ 0.94552		
			2,000	A	\$ 3,447	\$ 0.35059	\$ 3,940	\$ 0.39633	\$ 4,482	\$ 0.45507	\$ 5,032	\$ 0.47459	\$ 5,602	\$ 0.51142		
			4,000	A	\$ 4,146	\$ 0.13697	\$ 4,728	\$ 0.16615	\$ 5,391	\$ 0.19456	\$ 6,141	\$ 0.21026	\$ 7,000	\$ 0.21386		
			500	A	\$ 3,701	\$ 1.00564	\$ 4,200	\$ 1.25655	\$ 4,812	\$ 1.43120	\$ 5,543	\$ 1.49725	\$ 6,400	\$ 1.60184		
			1,500	A	\$ 4,802	\$ 0.49256	\$ 5,475	\$ 0.55197	\$ 6,243	\$ 0.62484	\$ 7,101	\$ 0.67152	\$ 8,050	\$ 0.71952		
4	A-2	Restaurant, Taverns (intended for drink or consumption) - Complete	5,000	A	\$ 6,528	\$ 0.31970	\$ 7,442	\$ 0.36446	\$ 8,486	\$ 0.41561	\$ 9,678	\$ 0.43479	\$ 10,951	\$ 0.46676		
			10,000	A	\$ 8,126	\$ 0.17368	\$ 9,264	\$ 0.19775	\$ 10,554	\$ 0.22550	\$ 11,984	\$ 0.25697	\$ 13,551	\$ 0.28526		
			20,000	A	\$ 9,801	\$ 0.40005	\$ 11,241	\$ 0.46006	\$ 12,814	\$ 0.52007	\$ 14,521	\$ 0.58008	\$ 16,330	\$ 0.64009		
			100	A	\$ 1,949	\$ 2.10000	\$ 2,166	\$ 2.21685	\$ 2,407	\$ 2.31684	\$ 2,682	\$ 2.42683	\$ 2,991	\$ 2.53682		
			300	A	\$ 1,973	\$ 0.69688	\$ 2,268	\$ 1.09445	\$ 2,660	\$ 1.49104	\$ 3,149	\$ 1.88763	\$ 3,734	\$ 2.27422		
5	A-2	Restaurant, Taverns, Bars (intended for drink or consumption) - Tenant Improvements	1,000	A	\$ 2,645	\$ 0.60436	\$ 3,015	\$ 0.68897	\$ 3,439	\$ 0.78566	\$ 3,919	\$ 0.82192	\$ 4,454	\$ 0.86236		
			2,000	A	\$ 3,249	\$ 0.34320	\$ 3,704	\$ 0.36718	\$ 4,201	\$ 0.39100	\$ 4,740	\$ 0.41482	\$ 5,321	\$ 0.43864		
			4,000	A	\$ 3,936	\$ 0.48401	\$ 4,487	\$ 0.51747	\$ 5,111	\$ 0.55093	\$ 5,825	\$ 0.58439	\$ 6,628	\$ 0.61785		
			500	A	\$ 3,803	\$ 0.81816	\$ 4,363	\$ 1.09770	\$ 4,985	\$ 1.42724	\$ 5,667	\$ 1.76678	\$ 6,409	\$ 2.10632		
			1,500	A	\$ 4,341	\$ 0.46554	\$ 5,144	\$ 0.52645	\$ 6,077	\$ 0.58736	\$ 7,149	\$ 0.64827	\$ 8,361	\$ 0.70918		
6	A-3	Church, Community halls, Gymsnasiums, Educational (worship/amusement) - Complete	5,000	A	\$ 6,119	\$ 0.29517	\$ 6,978	\$ 0.33850	\$ 7,955	\$ 0.38372	\$ 9,022	\$ 0.40743	\$ 10,189	\$ 0.43095		
			10,000	A	\$ 7,505	\$ 0.60941	\$ 8,608	\$ 0.51844	\$ 9,813	\$ 0.42747	\$ 11,120	\$ 0.33650	\$ 12,527	\$ 0.24553		
			20,000	A	\$ 9,294	\$ 0.45020	\$ 10,452	\$ 0.50462	\$ 11,665	\$ 0.55800	\$ 12,917	\$ 0.61138	\$ 14,220	\$ 0.66476		
			100	A	\$ 1,001	\$ 2.09070	\$ 1,145	\$ 2.36507	\$ 1,307	\$ 2.71664	\$ 1,487	\$ 3.16521	\$ 1,684	\$ 3.61378		
			300	A	\$ 1,450	\$ 0.84502	\$ 1,622	\$ 1.07782	\$ 1,814	\$ 1.22065	\$ 2,025	\$ 1.46348	\$ 2,254	\$ 1.90631		
7	A-3	Church, Community Halls, Synagogues, Educational	1,000	A	\$ 2,611	\$ 0.59661	\$ 2,977	\$ 0.68344	\$ 3,394	\$ 0.77956	\$ 3,861	\$ 0.91533	\$ 4,388	\$ 1.05110		
			2,000	A	\$ 3,211	\$ 0.33058	\$ 3,660	\$ 0.35070	\$ 4,114	\$ 0.37195	\$ 4,583	\$ 0.39275	\$ 5,057	\$ 0.41400		
			4,000	A	\$ 3,884	\$ 0.87003	\$ 4,427	\$ 1.10688	\$ 5,049	\$ 1.34371	\$ 5,761	\$ 1.58056	\$ 6,563	\$ 1.81741		
			1,000	A	\$ 4,291	\$ 0.53471	\$ 4,862	\$ 0.60051	\$ 5,518	\$ 0.68513	\$ 6,260	\$ 0.77221	\$ 7,088	\$ 0.86030		
			3,000	A	\$ 5,360	\$ 0.24107	\$ 6,111	\$ 0.27818	\$ 6,959	\$ 0.31318	\$ 7,901	\$ 0.34818	\$ 8,938	\$ 0.38318		
8	A-4	Arenas, Skating Rinks (Indoor Sporting Events and Activities) Complete	10,000	A	\$ 7,050	\$ 0.15280	\$ 8,037	\$ 0.17419	\$ 9,165	\$ 0.19664	\$ 10,434	\$ 0.20781	\$ 11,846	\$ 0.22003		
			20,000	A	\$ 8,576	\$ 0.08511	\$ 9,709	\$ 0.09818	\$ 11,051	\$ 0.11164	\$ 12,606	\$ 0.12510	\$ 14,384	\$ 0.13857		
			40,000	A	\$ 10,200	\$ 0.52752	\$ 11,742	\$ 0.55456	\$ 13,380	\$ 0.58260	\$ 15,122	\$ 0.61064	\$ 16,968	\$ 0.63868		
			60,000	A	\$ 12,500	\$ 0.33829	\$ 14,450	\$ 0.42428	\$ 16,599	\$ 0.51027	\$ 18,958	\$ 0.59626	\$ 23,537	\$ 0.73225		
			1,500	A	\$ 1,807	\$ 0.17835	\$ 2,165	\$ 0.20703	\$ 2,661	\$ 0.23571	\$ 3,296	\$ 0.26439	\$ 4,069	\$ 0.29307		
9	A-4	Arenas, Skating Rinks (Indoor Sporting Events and Activities) - Tenant Improvements	5,000	A	\$ 2,514	\$ 0.11034	\$ 2,866	\$ 0.12579	\$ 3,268	\$ 0.14345	\$ 3,719	\$ 0.15007	\$ 4,218	\$ 0.16670		
			10,000	A	\$ 3,066	\$ 0.60028	\$ 3,468	\$ 0.70214	\$ 3,965	\$ 0.80400	\$ 4,557	\$ 0.90586	\$ 5,244	\$ 1.00772		
			20,000	A	\$ 3,669	\$ 0.18462	\$ 4,216	\$ 0.21082	\$ 4,805	\$ 0.23702	\$ 5,436	\$ 0.26322	\$ 6,109	\$ 0.28942		
10	A-5	Amusement Park Structures, Stadiums (Outdoor Activities) - Actual Time @ Staff Hourly Rates and/or 3rd Party Passthrough costs	-	A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	A-5	Amusement Park Structures, Stadiums (Outdoor Activities) - Actual Time @ Staff Hourly Rates and/or 3rd Party Passthrough costs	-	A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			500	A	\$ 1,200	\$ 0.99993	\$ 1,417	\$ 1.19986	\$ 1,680	\$ 1.49979	\$ 1,900	\$ 1.71972	\$ 2,175	\$ 1.93965		
			1,500	A	\$ 4,200	\$ 0.44881	\$ 4,807	\$ 0.51684	\$ 5,550	\$ 0.58487	\$ 6,435	\$ 0.65290	\$ 7,462	\$ 0.72093		
12	B	Professional Offices/Services, Medical Offices - Complete	5,000	A	\$ 5,842	\$ 0.28838	\$ 6,650	\$ 0.32975	\$ 7,595	\$ 0.37489	\$ 8,685	\$ 0.42001	\$ 9,918	\$ 0.46513		
			10,000	A	\$ 7,284	\$ 0.13014	\$ 8,244	\$ 0.18142	\$ 9,343	\$ 0.23270	\$ 10,481	\$ 0.28400	\$ 11,758	\$ 0.33528		



Note:

All fees include MPE inspections.

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction Category	Base Recommended Fee	Group A				Group B				Group C				Group D				Group E																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
						Relative Effort Factor: 1.00	Each Additional SF	Base Cost	Each Additional SF	Relative Effort Factor: 1.14	Each Additional SF	Base Cost	Each Additional SF	Relative Effort Factor: 1.30	Each Additional SF	Base Cost	Each Additional SF	Relative Effort Factor: 1.56	Each Additional SF	Base Cost	Each Additional SF	Relative Effort Factor: 1.90	Each Additional SF	Base Cost	Each Additional SF																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
25	S-1	BATTERY ENERGY STORAGE SYSTEM - RESIDENTIAL (non-portable) - Complete (NEM)	100	A	\$ 1,643	\$ 3,588.27	\$ 1,873	\$ 4,033.74	\$ 2,136	\$ 4,598.88	\$ 2,234	\$ 4,812.18	\$ 2,388	\$ 5,166.01	\$ 2,564	\$ 5,542.82	\$ 2,764	\$ 6,001.55	\$ 2,996	\$ 6,584.44	\$ 3,264	\$ 7,126.56	\$ 3,584	\$ 7,812.80	\$ 3,952	\$ 8,608.00	\$ 4,304	\$ 9,216.00	\$ 4,608	\$ 9,952.00	\$ 4,912	\$ 10,688.00	\$ 5,120	\$ 11,424.00	\$ 5,424	\$ 12,160.00	\$ 5,728	\$ 12,904.00	\$ 6,032	\$ 13,648.00	\$ 6,336	\$ 14,392.00	\$ 6,640	\$ 15,136.00	\$ 6,944	\$ 15,880.00	\$ 7,248	\$ 16,624.00	\$ 7,552	\$ 17,368.00	\$ 7,856	\$ 18,112.00	\$ 8,160	\$ 18,856.00	\$ 8,464	\$ 19,600.00	\$ 8,768	\$ 20,344.00	\$ 9,072	\$ 21,088.00	\$ 9,376	\$ 21,832.00	\$ 9,680	\$ 22,576.00	\$ 9,984	\$ 23,320.00	\$ 10,288	\$ 24,064.00	\$ 10,592	\$ 24,808.00	\$ 10,896	\$ 25,552.00	\$ 11,200	\$ 26,296.00	\$ 11,504	\$ 27,040.00	\$ 11,808	\$ 27,784.00	\$ 12,112	\$ 28,528.00	\$ 12,416	\$ 29,272.00	\$ 12,720	\$ 30,016.00	\$ 13,024	\$ 30,760.00	\$ 13,328	\$ 31,504.00	\$ 13,632	\$ 32,248.00	\$ 13,936	\$ 32,992.00	\$ 14,240	\$ 33,736.00	\$ 14,544	\$ 34,480.00	\$ 14,848	\$ 35,224.00	\$ 15,152	\$ 35,968.00	\$ 15,456	\$ 36,712.00	\$ 15,760	\$ 37,456.00	\$ 16,064	\$ 38,200.00	\$ 16,368	\$ 38,944.00	\$ 16,672	\$ 39,688.00	\$ 16,976	\$ 40,432.00	\$ 17,280	\$ 41,176.00	\$ 17,584	\$ 41,920.00	\$ 17,888	\$ 42,664.00	\$ 18,192	\$ 43,408.00	\$ 18,496	\$ 44,152.00	\$ 18,800	\$ 44,896.00	\$ 19,104	\$ 45,640.00	\$ 19,408	\$ 46,384.00	\$ 19,712	\$ 47,128.00	\$ 20,016	\$ 47,872.00	\$ 20,320	\$ 48,616.00	\$ 20,624	\$ 49,360.00	\$ 20,928	\$ 50,104.00	\$ 21,232	\$ 50,848.00	\$ 21,536	\$ 51,592.00	\$ 21,840	\$ 52,336.00	\$ 22,144	\$ 53,080.00	\$ 22,448	\$ 53,824.00	\$ 22,752	\$ 54,568.00	\$ 23,056	\$ 55,312.00	\$ 23,360	\$ 56,056.00	\$ 23,664	\$ 56,800.00	\$ 23,968	\$ 57,544.00	\$ 24,272	\$ 58,288.00	\$ 24,576	\$ 59,032.00	\$ 24,880	\$ 59,776.00	\$ 25,184	\$ 60,520.00	\$ 25,488	\$ 61,264.00	\$ 25,792	\$ 62,008.00	\$ 26,096	\$ 62,752.00	\$ 26,400	\$ 63,496.00	\$ 26,704	\$ 64,240.00	\$ 27,008	\$ 64,984.00	\$ 27,312	\$ 65,728.00	\$ 27,616	\$ 66,472.00	\$ 27,920	\$ 67,216.00	\$ 28,224	\$ 67,960.00	\$ 28,528	\$ 68,704.00	\$ 28,832	\$ 69,448.00	\$ 29,136	\$ 70,192.00	\$ 29,440	\$ 70,936.00	\$ 29,744	\$ 71,680.00	\$ 30,048	\$ 72,424.00	\$ 30,352	\$ 73,168.00	\$ 30,656	\$ 73,912.00	\$ 30,960	\$ 74,656.00	\$ 31,264	\$ 75,400.00	\$ 31,568	\$ 76,144.00	\$ 31,872	\$ 76,888.00	\$ 32,176	\$ 77,632.00	\$ 32,480	\$ 78,376.00	\$ 32,784	\$ 79,120.00	\$ 33,088	\$ 79,864.00	\$ 33,392	\$ 80,608.00	\$ 33,696	\$ 81,352.00	\$ 34,000	\$ 82,096.00	\$ 34,304	\$ 82,840.00	\$ 34,608	\$ 83,584.00	\$ 34,912	\$ 84,328.00	\$ 35,216	\$ 85,072.00	\$ 35,520	\$ 85,816.00	\$ 35,824	\$ 86,560.00	\$ 36,128	\$ 87,304.00	\$ 36,432	\$ 88,048.00	\$ 36,736	\$ 88,792.00	\$ 37,040	\$ 89,536.00	\$ 37,344	\$ 90,280.00	\$ 37,648	\$ 91,024.00	\$ 37,952	\$ 91,768.00	\$ 38,256	\$ 92,512.00	\$ 38,560	\$ 93,256.00	\$ 38,864	\$ 94,000.00	\$ 39,168	\$ 94,744.00	\$ 39,472	\$ 95,488.00	\$ 39,776	\$ 96,232.00	\$ 40,080	\$ 96,976.00	\$ 40,384	\$ 97,720.00	\$ 40,688	\$ 98,464.00	\$ 40,992	\$ 99,208.00	\$ 41,296	\$ 99,952.00	\$ 41,600	\$ 100,696.00	\$ 41,904	\$ 101,440.00	\$ 42,208	\$ 102,184.00	\$ 42,512	\$ 102,928.00	\$ 42,816	\$ 103,672.00	\$ 43,120	\$ 104,416.00	\$ 43,424	\$ 105,160.00	\$ 43,728	\$ 105,904.00	\$ 44,032	\$ 106,648.00	\$ 44,336	\$ 107,392.00	\$ 44,640	\$ 108,136.00	\$ 44,944	\$ 108,880.00	\$ 45,248	\$ 109,624.00	\$ 45,552	\$ 110,368.00	\$ 45,856	\$ 111,112.00	\$ 46,160	\$ 111,856.00	\$ 46,464	\$ 112,600.00	\$ 46,768	\$ 113,344.00	\$ 47,072	\$ 114,088.00	\$ 47,376	\$ 114,832.00	\$ 47,680	\$ 115,576.00	\$ 47,984	\$ 116,320.00	\$ 48,288	\$ 117,064.00	\$ 48,592	\$ 117,808.00	\$ 48,896	\$ 118,552.00	\$ 49,200	\$ 119,296.00	\$ 49,504	\$ 120,040.00	\$ 49,808	\$ 120,784.00	\$ 50,112	\$ 121,528.00	\$ 50,416	\$ 122,272.00	\$ 50,720	\$ 123,016.00	\$ 51,024	\$ 123,760.00	\$ 51,328	\$ 124,504.00	\$ 51,632	\$ 125,248.00	\$ 51,936	\$ 126,000.00	\$ 52,240	\$ 126,744.00	\$ 52,544	\$ 127,488.00	\$ 52,848	\$ 128,232.00	\$ 53,152	\$ 128,976.00	\$ 53,456	\$ 129,720.00	\$ 53,760	\$ 130,464.00	\$ 54,064	\$ 131,208.00	\$ 54,368	\$ 131,952.00	\$ 54,672	\$ 132,696.00	\$ 54,976	\$ 133,440.00	\$ 55,280	\$ 134,184.00	\$ 55,584	\$ 134,928.00	\$ 55,888	\$ 135,672.00	\$ 56,192	\$ 136,416.00	\$ 56,496	\$ 137,160.00	\$ 56,800	\$ 137,904.00	\$ 57,104	\$ 138,648.00	\$ 57,408	\$ 139,392.00	\$ 57,712	\$ 140,136.00	\$ 58,016	\$ 140,880.00	\$ 58,320	\$ 141,624.00	\$ 58,624	\$ 142,368.00	\$ 58,928	\$ 143,112.00	\$ 59,232	\$ 143,856.00	\$ 59,536	\$ 144,600.00	\$ 59,840	\$ 145,344.00	\$ 60,144	\$ 146,088.00	\$ 60,448	\$ 146,832.00	\$ 60,752	\$ 147,576.00	\$ 61,056	\$ 148,320.00	\$ 61,360	\$ 149,064.00	\$ 61,664	\$ 149,808.00	\$ 61,968	\$ 150,552.00	\$ 62,272	\$ 151,296.00	\$ 62,576	\$ 152,040.00	\$ 62,880	\$ 152,784.00	\$ 63,184	\$ 153,528.00	\$ 63,488	\$ 154,272.00	\$ 63,792	\$ 155,016.00	\$ 64,096	\$ 155,760.00	\$ 64,400	\$ 156,504.00	\$ 64,704	\$ 157,248.00	\$ 65,008	\$ 158,000.00	\$ 65,312	\$ 158,744.00	\$ 65,616	\$ 159,488.00	\$ 65,920	\$ 160,232.00	\$ 66,224	\$ 160,976.00	\$ 66,528	\$ 161,720.00	\$ 66,832	\$ 162,464.00	\$ 67,136	\$ 163,208.00	\$ 67,440	\$ 163,952.00	\$ 67,744	\$ 164,696.00	\$ 68,048	\$ 165,440.00	\$ 68,352	\$ 166,184.00	\$ 68,656	\$ 166,928.00	\$ 68,960	\$ 167,672.00	\$ 69,264	\$ 168,416.00	\$ 69,568	\$ 169,160.00	\$ 69,872	\$ 169,904.00	\$ 70,176	\$ 170,648.00	\$ 70,480	\$ 171,392.00	\$ 70,784	\$ 172,136.00	\$ 71,088	\$ 172,880.00	\$ 71,392	\$ 173,624.00	\$ 71,696	\$ 174,368.00	\$ 72,000	\$ 175,112.00	\$ 72,304	\$ 175,856.00	\$ 72,608	\$ 176,600.00	\$ 72,912	\$ 177,344.00	\$ 73,216	\$ 178,088.00	\$ 73,520	\$ 178,832.00	\$ 73,824	\$ 179,576.00	\$ 74,128	\$ 180,320.00	\$ 74,432	\$ 181,064.00	\$ 74,736	\$ 181,808.00	\$ 75,040	\$ 182,552.00	\$ 75,344	\$ 183,296.00	\$ 75,648	\$ 184,040.00	\$ 75,952	\$ 184,784.00	\$ 76,256	\$ 185,528.00	\$ 76,560	\$ 186,272.00	\$ 76,864	\$ 187,016.00	\$ 77,168	\$ 187,760.00	\$ 77,472	\$ 188,504.00	\$ 77,776	\$ 189,248.00	\$ 78,080	\$ 189,992.00	\$ 78,384	\$ 190,736.00	\$ 78,688	\$ 191,480.00	\$ 78,992	\$ 192,224.00	\$ 79,296	\$ 192,968.00	\$ 79,600	\$ 193,712.00	\$ 79,904	\$ 194,456.00	\$ 80,208	\$ 195,200.00	\$ 80,512	\$ 195,944.00	\$ 80,816	\$ 196,688.00	\$ 81,120	\$ 197,432.00	\$ 81,424	\$ 198,176.00	\$ 81,728	\$ 198,920.00	\$ 82,032	\$ 199,664.00	\$ 82,336	\$ 200,408.00	\$ 82,640	\$ 201,152.00	\$ 82,944	\$ 201,896.00	\$ 83,248	\$ 202,640.00	\$ 83,552	\$ 203,384.00	\$ 83,856	\$ 204,128.00	\$ 84,160	\$ 204,872.00	\$ 84,464	\$ 205,616.00	\$ 84,768	\$ 206,360.00	\$ 85,072	\$ 207,104.00	\$ 85,376	\$ 207,848.00	\$ 85,680	\$ 208,592.00	\$ 85,984	\$ 209,336.00	\$ 86,288	\$ 210,080.00	\$ 86,592	\$ 210,824.00	\$ 86,896	\$ 211,568.00	\$ 87,200	\$ 212,312.00	\$ 87,504	\$ 213,056.00	\$ 87,808	\$ 213,800.00	\$ 88,112	\$ 214,544.00	\$ 88,416	\$ 215,288.00	\$ 88,720	\$ 216,032.00	\$ 89,024	\$ 216,776.00	\$ 89,328	\$ 217,520.00	\$ 89,632	\$ 218,264.00	\$ 89,936	\$ 219,008.00	\$ 90,240	\$ 219,752.00	\$ 90,544	\$ 220,496.00	\$ 90,848	\$ 221,240.00	\$ 91,152	\$ 221,984.00	\$ 91,456	\$ 222,728.00	\$ 91,760	\$ 223,472.00	\$ 92,064	\$ 224,216.00	\$ 92,368	\$ 224,960.00	\$ 92,672	\$ 225,704.00	\$ 92,976	\$ 226,448.00	\$ 93,280	\$ 227,192.00	\$ 93,584	\$ 227,936.00	\$ 93,888	\$ 228,680.00	\$ 94,192	\$ 229,424.00	\$ 94,496	\$ 230,168.00	\$ 94,800	\$ 230,912.00	\$ 95,104	\$ 231,656.00	\$ 95,408	\$ 232,400.00	\$ 95,712	\$ 233,144.00	\$ 96,016	\$ 233,888.00	\$ 96,320	\$ 234,632.00	\$ 96,624	\$ 235,376.00	\$ 96,928	\$ 236,120.00	\$ 97,232	\$ 236,864.00	\$ 97,536	\$ 237,608.00	\$ 97,840	\$ 238,352.00	\$ 98,144	\$ 239,096.00	\$ 98,448	\$ 239,840.00	\$ 98,752	\$ 240,584.00	\$ 99,056	\$ 241,328.00	\$ 99,360	\$ 242,072.00	\$ 99,664	\$ 242,816.00	\$ 99,968	\$ 243,560.00	\$ 100,272	\$ 244,304.00	\$ 100,576	\$ 245,048.00	\$ 100,880	\$ 245,792.00	\$ 101,184	\$ 246,536.00	\$ 101,488	\$ 247,280.00	\$ 101,792	\$ 248,024.00	\$ 102,096	\$ 248,768.00	\$ 102,400	\$ 249,512.00	\$ 102,704	\$ 250,256.00	\$ 103,008	\$ 251,000.00	\$ 103,312	\$ 251,744.00	\$ 103,616	\$ 252,488.00	\$ 103,920	\$ 253,232.00	\$ 104,224	\$ 253,976.00	\$ 104,528	\$ 254,720.00	\$ 104,832	\$ 255,464.00	\$ 105,136	\$ 256,208.00	\$ 105,440	\$ 256,952.00	\$ 105,744	\$ 257,696.00	\$ 106,048	\$ 258,440.00	\$ 106,352	\$ 259,184.00	\$ 106,656	\$ 259,928.00	\$ 106,960	\$ 260,672.00	\$ 107,264	\$ 261,416.00	\$ 107,568	\$ 262,160.00	\$ 107,872	\$ 262,904.00	\$ 108,176	\$ 263,648.00	\$ 108,480	\$ 264,392.00	\$ 108,784	\$ 265,136.00	\$ 109,088	\$ 265,880.00	\$ 109,392	\$ 266,624.00	\$ 109,696	\$ 267,368.00	\$ 110,000	\$ 268,112.00	\$ 110,304	\$ 268,856.00	\$ 110,608	\$ 269,600.00	\$ 110,912	\$ 270,344.00	\$ 111,216	\$ 271,088.00	\$ 111,520	\$ 271,832.00	\$ 111,824	\$ 272,576.00	\$ 112,128	\$ 273,320.00	\$ 112,432	\$ 274,064.00	\$ 112,736	\$ 274,808.00	\$ 113,040	\$ 275,552.00	\$ 113,344	\$ 276,296.00	\$ 113,648	\$ 277,040.00	\$ 113,952	\$ 277,784.00	\$ 114,256	\$ 278,528.00	\$ 114,560	\$ 279,272.00	\$ 114,864	\$ 280,016.00	\$ 115,168	\$ 280,760.00	\$ 115,472	\$ 281,504.00	\$ 115,776	\$ 282,248.00	\$ 116,080	\$ 282,992.00	\$ 116,384	\$ 283,736.00	\$ 116,688	\$ 284,480.00	\$ 116,992	\$ 285,224.00	\$ 117,296	\$ 285,968.00	\$ 117,600	\$ 286,712.00	\$ 117,904	\$ 287,456.00	\$ 118,208	\$ 288,200.00	\$ 118,512	\$ 288,944.00	\$ 118,816	\$ 289,688.00	\$ 119,120	\$ 290,432.00	\$ 119,424	\$ 291,176.00	\$ 119,728	\$ 291,920.00	\$ 120,032	\$ 292,664.00	\$ 120,336	\$ 293,408.00	\$ 120,640	\$ 294,152.00	\$ 120,944	\$ 294,896.00	\$ 121,248	\$ 295,640.00	\$ 121,552	\$ 296,384.00	\$ 121,856</







14	Furnace Unit	FLAT	\$ 181.44
15	Evaporative Cooler	FLAT	\$ 83.11
16	Make-up Air System	FLAT	\$ 83.11
17	Moisture Exhaust Duct (Clothes Dryer)	FLAT	\$ 71.80
18	Variable Air Volume Box (Including Duct Work)	FLAT	\$ 83.11
19	Vent Fan (Single Duct) - each	FLAT	\$ 71.80
20	Vent System (SINGLE STORY)	FLAT	\$ 83.11
21	For Future Use		\$ -
22	Exhaust Hood and Duct (Residential)	FLAT	\$ 119.01
23	Exhaust Hood - Type I (Commercial Grease Hood)	FLAT	\$ 143.59
24	Exhaust Hood - Type II (Commercial Steam Hood)	FLAT	\$ 233.07
25	Non-Residential Incinerator	FLAT	\$ 374.18
26	<b>Refrigerator Condenser Remote</b>	FLAT	\$ 132.27
27	<b>Walk-in Box / Refrigerator Room</b>	FLAT	\$ 423.34
28	<b>Each Additional Walk In Box Ref Room</b>	FLAT	\$ 246.58
29	<b>Mechanical Inspections for which no fee is specifically indicated - Actual Time at Staff Hourly Rates</b>	FLAT	\$ -
30	<b>Mechanical Inspections outside of normal business hours - Actual Time at Staff Hourly Rates with a Minimum Charge of Two Hours</b>	FLAT	\$ -
31	<b>Additional Mechanical Inspections required by changes, additions, or revisions to approved plans - Actual Time at Staff Hourly Rates</b>	FLAT	\$ -
32	For Future Use		\$ -
33	<b>Stand Alone Mechanical Plan Check - Actual Time at Staff Hourly Rates</b>	FLAT	\$ -
34	<b>Additional Mechanical plan review required by changes, additions, or revisions to approved plans - Actual Time at Staff Hourly Rates</b>	FLAT	\$ -
35	For Future Use		\$ -
36	For Future Use		\$ -
37	<b>PLUMBING FEES (cost for direct plan check or inspection services):</b>		\$ -
38	<b>Plumbing Fixture (If Plumbing Alterations or Repair Required)</b>	FLAT	\$ 71.80
39	<b>Building Sewer Connection</b>	FLAT	\$ 71.80
40	<b>Water Heater</b>	FLAT	\$ 71.80
41	For Future Use		\$ -
42	<b>Gas Line First 100 L.F</b>	FLAT	\$ 83.11
43	<b>Each Additional 10 L.F</b>	FLAT	\$ 11.31
44	<b>Gas Outlet First Including Piping</b>	FLAT	\$ 71.80
45	<b>Each Additional</b>	FLAT	\$ 11.31
46	<b>Installation, Repair or Alteration of Water, Drainage, or Vent Piping</b>	FLAT	\$ 47.21
47	<b>Backflow Device</b>	FLAT	\$ 96.38

48	Sump/Ejector Pump	FLAT	\$ 107.69
49	Roof drain-Rain Water System	FLAT	\$ 83.11
50	Water Service Connection	FLAT	\$ 71.80
51	Solar Water System Install		\$ 317.15
52	Solar Water System Repair or Alteration (solar panels, tanks, water treatment equip)	FLAT	\$ 257.65
53	Graywater Systems	FLAT	\$ 120.96
54	Swimming Pool Piping and Gas system Repair or Alteration	FLAT	\$ 132.27
55	Jacuzzi installation Includes Plumbing and Electric	FLAT	\$ 143.59
56	Medical Gas System	FLAT	\$ 133.28
57	Gas Outlets UP TO 5	FLAT	\$ 71.80
58	Each Additional 5 outlets	FLAT	\$ 35.89
59	For Future Use		\$ -
60	Plumbing and Gas Inspections for which no fee is specifically indicated - Actual Time at Staff Hourly Rates	HOURLY	\$ -
61	Plumbing and Gas Inspections outside of normal business hours - Actual Time at Staff Hourly Rates with a Minimum Charge of Two Hours	HOURLY	\$ -
62	Additional Plumbing and Gas Inspections required by changes, additions, or revisions to approved plans - Actual Time at Staff Hourly Rates	HOURLY	\$ -
63	For Future Use		\$ -
64	Stand Alone Plumbing and Gas Plan Check - Actual Time at Staff Hourly Rates	FLAT	\$ -
65	Additional Plumbing and Gas plan review required by changes, additions, or revisions to approved plans - Actual Time at Staff Hourly Rates	FLAT	\$ -
66	For Future Use		\$ -
67	For Future Use		\$ -
68	ELECTRICAL (cost for direct plan check or inspection services):		\$ -
69	Residential Service	FLAT	\$ 162.82
70	Upgrades, Alterations, or Repairs	FLAT	\$ 137.93
71	For Future Use		\$ -
72	Commercial Service - up to 600 amps	FLAT	\$ 316.18
73	Commercial Service - above 600 up to 1500 amps	FLAT	\$ 387.97
74	Commercial Service - additional 300 amps above	FLAT	\$ 45.26
75	For Future Use		\$ -
76	Electric Vehicle Charger system - each	FLAT	\$ 215.97
77	For Future Use		\$ -
78	Temporary Utility Connection	FLAT	\$ 183.11
79	For Future Use		\$ -
80	Electrical Inspections for which no fee is specifically indicated - Actual Time at Staff Hourly Rates	HOURLY	\$ -

81	Electrical Inspections outside of normal business hours - Actual Time at Staff Hourly Rates with a Minimum Charge of Two Hours	HOURLY	\$ -
82	Additional Electrical Inspections required by changes, additions, or revisions to approved plans - Actual Time at Staff Hourly Rates	HOURLY	\$ -
83	For Future Use	-	\$ -
84	Stand Alone Electrical Plan Check - Actual Time at Staff Hourly Rates	HOURLY	\$ -
85	Additional Electrical plan review required by changes, additions, or revisions to approved plans - Actual Time at Staff Hourly Rates	HOURLY	\$ -
86	For Future Use	-	\$ -
87	For Future Use	-	\$ -
88	END OF MPE FEES LIST	-	\$ -

Fee Service Information			
Fee #	Fee Title	Type / Description	Fee
1	<b>UNIT FEES:</b>	-	\$ -
2	Appeal of Abatement Notice	FLAT	\$ 507.35
3	Awning/Canopy- First 2 Awnings	FLAT	\$ 796.20
4	Each Additional Awning	FLAT	\$ 204.07
5	Balcony addition up to 100 SQ FT	FLAT	\$ 830.14
6	Each Additional 100 SQ FT	FLAT	\$ 236.09
7	Battery Storage: Permanent Building - See New Construction Fee List		\$ -
8	Battery Storage- Portable Unit (Including Cargo Container-Type Facility) First 1000 SQ FT	FLAT	\$ 1,710.58
9	Each Additional 1000 SQ FT	FLAT	\$ 309.81
10	BBQ / Outdoor Kitchen Construction (Included Plumbing and Electric	FLAT	\$ 1,039.08
11	Cellular/Mobile Phone Tower/ Antenna Co-Location (Antenna, RRU's, Ancillary Equipment)	FLAT	\$ 1,676.07
12	Cellular/Mobile Phone Tower / Antenna (Freestanding, Lattice)	FLAT	\$ 2,567.90
13	Cellular/Mobile Phone Tower / Antenna (Freestanding, Monopole)	FLAT	\$ 2,350.51
14	Change of Occupancy (each)	FLAT	\$ 260.15
15	Close existing Openings Interior/Exterior Wall up to 3 Opening	FLAT	\$ 681.81
16	Each Additional 3	FLAT	\$ 238.41
17	Compliance Inspections (3 Inspections)	FLAT	\$ 825.29
18	Each Additional (3 Inspections)	HOURLY	\$ 168.40
19	Covered Porch/Pergola (Max 2 Units)	FLAT	\$ 1,178.49
20	Each Additional Unit	FLAT	\$ 388.69

21	Bridge Each	FLAT	\$ 3,535.14
22	Deck (Wood) - First 2 Units	FLAT	\$ 907.37
23	Deck (Wood) - Each Additional Unit	FLAT	\$ 215.64
24	Deck (Wood with Calcs) First 2 Units	FLAT	\$ 990.49

25	Each Additional Units	FLAT	\$ 136.23
26	Deferred Submittal - Actual Time at Staff Hourly Rate	HOURLY	\$ 129.12
27	Ramp Each	FLAT	\$ 725.29
28	Demolition (Any Structure)	FLAT	\$ 886.00
29	Door - Opening up to 5	FLAT	\$ 628.99
30	Door- Opening Each Additional 5	FLAT	\$ 89.05
31	Door - Structural Shear Wall/Masonry up to 5	FLAT	\$ 683.80
32	Door - Structural Shear Wall/Masonry Additional 5	FLAT	\$ 157.84
33	Equipment Shelter up to 150 SQ,FT	FLAT	\$ 1,092.59
34	Equipment Shelter above 150 SQ. FT	FLAT	\$ 1,206.66
35	For Future Use		\$ -
36	Fence or Freestanding Wall - Above 7 FT or Has Barbed Wire (up to 100 LF)	FLAT	\$ 991.43
37	Fence or Freestanding Wall - Each Additional 100 LF	FLAT	\$ 125.37
38	For Future Use		\$ -
39	Masonry Wall - Above 4FT High (UP TO 300 LF)	FLAT	\$ 762.00
40	Masonry Wall- Additional 300 If	FLAT	\$ 208.49
41	For Future Use		\$ -
42	Fireplace - Pre-Fabricated / Metal 2 Units Max	FLAT	\$ 720.19
43	Fireplace-Masonry 2 Units Max	FLAT	\$ 865.16
44	Flag Pole (Over 10 FT in Height)	FLAT	\$ 1,016.14
45	Grading Compliance Review and Issuance Fee (In Addition to Encroachment Permit Fee	NEW	\$ -
46	Greenhouse - Commercial up to 500 SQ FT	FLAT	\$ 1,425.40
47	Greenhouse - Commercial Each Additional 500 SQ. FT	FLAT	\$ 380.57
48	Greenhouse - Residential up to 500 SQ. FT	FLAT	\$ 1,514.07

49	Greenhouse - Residential Each Additional 100 SQ. FT	FLAT	\$ 335.32
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50	Lighting Poles up to 5	FLAT	\$ 854.35
51	Each Additional 5	FLAT	\$ 131.97
52	Geothermal Pipeline up to 500 LF		\$ 1,371.28
53	Each Additional 500 LF		\$ 293.10
54	Mobile Home Installation	FLAT	\$ 1,741.85
55	For Future Use		\$ -
56	Mobile Office Installation	CALCULATED	\$ 1,538.30
57	For Future Use		\$ -
58	Penalty - Construction Permit		\$ 442.84
59	Work Commenced Without Permit Fee Doubled		\$ 218.90
60	For Future Use		\$ -
61	Partition - Residential and/or Commercial Interior up to 30 LF	FLAT	\$ 845.90
62	Each Additional 30 LF	FLAT	\$ 319.59
63	For Future Use		\$ -
64	Administration Refund Fee	FLAT	\$ 70.70
65	For Future Use		\$ -
66	For Future Use		\$ -
67	Annual Permit (Maintenance)	CALCULATED	\$ 329.77
68	For Future Use		\$ -
69	Photovoltaic System:		\$ -
70	Residential Roof Mounted (up to 15KWh)	STATE MANDATED	
71	Greater than 15KWh-Additional Fee Per KW	STATE MANDATED	
72	Residential Ground Mount - Per Residence	FLAT	\$ 1,093.86
73	Commercial Roof Mounted (up to 50KWh)	FLAT	\$ 1,638.57
74	Greater Than 50KWh- Additional Fee Per 20KW to 250KW	FLAT	\$ 476.01
75	Greater Than 250KW- Additional Fee Per 20KW	FLAT	\$ 638.22
76	For Future Use		\$ -
77	For Future Use		\$ -
78	For Future Use		\$ -
79	SOLAR FIELD INSTALLATION:		\$ -

80	Transmission Line up to 10 Poles	FLAT	\$ 2,312.80
81	Transmission Line Each Additional 10 Poles	FLAT	\$ 1,000.34
106	For Future Use		\$ -
107	Other Temporary Structure for Solar Project		\$ 1,000.69
108	For Future Use		\$ -
109	For Future Use		\$ -
110	Pile Foundation - Cast in Place Concrete up to 10	FLAT	\$ 879.44
111	Additional Piles-Increments of 10	FLAT	\$ 243.14
112	Pile Foundation - Driven (Steel, Pre-Stressed Concrete up to 10)	FLAT	\$ 731.42
113	Additional Piles Increments of 10	FLAT	\$ 172.59
114	For Future Use		\$ -
115	Stucco Application up to 400 SQ. FT	FLAT	\$ 615.77
116	Each Additional 200 SQ. FT	FLAT	\$ 100.79
Fee #		Type / Description	Fee
	Fee Title		
117	For Future Use		\$ -
118	Retaining Wall/Gravity Crib Wall Including Special Design (Concrete or Masonry) 4 to 10		\$ 762.92
119	Each Additional 50 LF		\$ 205.82
120	Commercial Remodel First 500 SQ. FT		\$ 1,133.06
121	Residential Remodel First 500 SQ. FT	FLAT	\$ 1,043.01
122	Each Additional 500 SQ. FT	FLAT	\$ 284.97
123	Garage Conversion First 500 SQ. FT	FLAT	\$ 1,245.38
124	Each Additional 500 SQ. FT	FLAT	\$ 284.97
125	Industrial Remodel First 500 SQ. FT		\$ 965.65
126	Re-Roof Residential- New Roof Replacement (Attached Garage) Per Unit	FLAT	\$ 708.21
127	Commercial Remodel Each Additional 500 SQ. FT		\$ 225.02
128	Re-Roofing-Residential Roof Repair up to 500 SQ. FT	FLAT	\$ 577.00
129	Each Additional 500 SQ. FT		\$ 136.69
130	Re-roofing- Residential-Multi-Family Building (Per Unit)	FLAT	\$ 655.55
131	Re-Roofing-Commercial-New Roof Replacement up to 5000 SQ. FT	FLAT	\$ 1,182.99

132	Re-Roofing Commercial- Each Additional 1000 SQ. FT	FLAT	\$ 375.42
133	Re-Roofing Commercial-Roof Repair- First 1000 SQ. FT	FLAT	\$ 729.57
134	Re-Roofing Commercial- Roof Repair-Each Additional 500 SQ. FT	FLAT	\$ 97.38
135	Industrial Remodel Each Additional 500 SQ. FT	FLAT	\$ 446.96
136	Room Addition - Residential - Up to 500 SQ. FT	FLAT	\$ 1,355.29
137	Room Addition - Residential - Each Additional 500 SQ. FT	FLAT	\$ 638.21
138	Room Addition (with Calcs) - Residential - up to 500 SQ. FT	FLAT	\$ 1,383.42
139	Room Addition (with Calcs) - Residential - Each Additional 500 SQ. FT	FLAT	\$ 752.27
140	Room Addition - COMMERCIAL - Up to 500 SQ FT	FLAT	\$ 1,467.98
141	Room Addition - COMMERCIAL - each additional 500 SQ. FT	FLAT	\$ 794.31
142	Room Addition (with Calcs) - COMMERCIAL - up to 500 SQ. FT	FLAT	\$ 1,517.33
143	Room Addition (with Calcs) - COMMERCIAL - each additional 500 SQ. FT	FLAT	\$ 296.02
144	-	-	\$ -
145	Sauna – each room up to 200 SQ. FT	FLAT	\$ 1,009.35
146	EACH ADDITIONAL 100 S.F.	FLAT	\$ 176.29
147	Siding - up to 400 SQ.FT	FLAT	\$ 630.15
148	Siding - EACH ADDITIONAL 200 SQ. FT	FLAT	\$ 117.03
149	-	-	\$ -
150	SIGNS	-	\$ -
151	MONUMENT SIGN	FLAT	\$ 870.10
152	EACH ADDITIONAL	FLAT	\$ 206.49
153	REWORK EXISTING	FLAT	\$ 595.91
154	BILLBOARD SIGN	FLAT	\$ 1,642.40
155	EACH ADDITIONAL	FLAT	\$ 287.66
156	POLE SIGN	FLAT	\$ 711.40
157	EACH ADDITIONAL	FLAT	\$ 146.00
158	ROOF MOUNTED SIGN	FLAT	\$ 845.54
159	WALL/AWNING NON-ELECTRIC	FLAT	\$ 516.36
160	WALL/AWNING ELECTRIC	FLAT	\$ 615.33

161	WALL SIGN REPLACEMENT	FLAT	\$ 505.05
162	SUBDIVISION DIRECTIONAL	FLAT	\$ 413.56
163			\$ -
164	Skylight - UP TO two units max	FLAT	\$ 550.48
165	Skylight - EACH ADDITIONAL unit	FLAT	\$ 26.06
166			\$ -
167	Spa or Hot Tub (Pre-fabricated) INCLUDES PLUMBING AND ELECTRICAL	FLAT	\$ 640.21
168	For Future Use		\$ -
169	Stairs - First Floor	FLAT	\$ 676.42
170	Stairs - Each Additional Floor	FLAT	\$ 219.80
171	For Future Use		\$ -
172	Storage Racks - 0-8' high - up to 100 LF	FLAT	\$ 714.50
173	Storage Racks - 0-8' high - each additional 100 LF	FLAT	\$ 183.91
174	Storage Racks - over 8' high - up to 100 LF	FLAT	\$ 756.05
175	Storage Racks - over 8' high - each additional 100 LF	FLAT	\$ 149.49
176	For Future Use		\$ -
177	<b>Swimming Pool / Spa</b>		\$ -
178	In-ground Gunite/Concrete - First 800 sf	FLAT	\$ 1,185.82
179	In-ground Gunite/Concrete - each additional 100 sf	FLAT	\$ 523.62
180	Vinyl-lined each	FLAT	\$ 624.97
181	Fiberglass each	FLAT	\$ 688.43
182	ABOVE GROUND POOL 24 IN. depth OR ABOVE	FLAT	\$ 884.83
183	Commercial pool (up to 800 sf) - each	FLAT	\$ 1,282.22
184	Commercial pool - each additional 100 sf	FLAT	\$ 410.08
185			\$ -
186	Window or Sliding Glass Door - Replacement OR New Window (nonstructural) - UP TO 5	FLAT	\$ 512.54
187	Window or Sliding Glass Door - Replacement OR New Window (nonstructural) - EACH	FLAT	\$ 41.81
188	Window or Sliding Glass Door - REPLACEMENT OR New window (structural shear	FLAT	\$ 626.61
189	Window or Sliding Glass Door - REPLACEMENT OR New window (structural shear	FLAT	\$ 67.32
190	For Future Use		\$ -

191	ALTERNATE METHODS AND MATERIALS - Actual Time at Staff Hourly Rates	Actual Hours	\$ 226.54
192	Board of Appeals (per hour)	FLAT	\$ 340.68
193	Change of Contractor OR OWNER	FLAT	\$ 106.34
194	For Future Use	-	\$ -
195	TECHNICAL INSPECTION (Actual time at staff hourly rates)	FLAT	\$ 253.20
196	For Future Use	-	\$ -
197	Water Wells (EACH)	FLAT	\$ 970.34
198	For Future Use	-	\$ -
199	WELLS/BORES	-	\$ -
200	CATHODIC PROTECTION UP TO 5	-	\$ 1,164.29
201	Each Additional 5	-	\$ 347.12
202	GEOTHERMAL UP TO 5	-	\$ 1,263.28
203	Each Additional Well	-	\$ 110.16
204	Monitoring Wells, , EXPLORATORY, GEOTECHNICAL SOIL, AND SIMILAR	-	\$ 1,237.27
205	Each Additional 5	-	\$ 96.73
206	-	-	\$ -
207			\$ -
208	Water Tanks & System ABOVE 5000 GALLONS - first tank INCLUDES PLUMBING AND SUPPORT	FLAT	\$ 983.31
209	Water Tanks & System ABOVE 5000 GALLONS - each additional tank at the same location	FLAT	\$ 219.80
210	-	-	\$ -
211	Cargo/SHIPPING Containers - up to 5	FLAT	\$ 618.20
212	Cargo/SHIPPING Containers - each additional 5	FLAT	\$ 20.70
213			\$ -
214	PROPANE TANK - first tank -(PLUMBING & SUPPORT)	FLAT	\$ 622.71
215	PROPANE TANK - each additional tank at same location	FLAT	\$ 134.74
216	GENERATOR - INCLUDES ELECTRICAL AND SUPPORT	-	\$ 730.96
217		FLAT	\$ -
218	FLOOD PLAIN -BUILDING PERMIT APPLICATION/REVIEW	-	\$ 285.72
219	APPEALS TO THE BOARD OF SUPERVISORS	HOURLY	\$ 761.01
220		FLAT	\$ -

221	Temporary Structure (construction trailer, etc.) - up to 180 days	-	\$ 776.45
222		-	\$ -
223	Potable Water Agreement (each)	New	\$ 240.24
224	At Risk Request for Permit Issuance (In addition to applicable Building Fees)	New	\$ 199.72
225		-	\$ -
226		-	\$ -
227		-	\$ -
228	<b>Building Document Fees</b>	-	\$ -
229	TEMPORARY CERTIFICATE OF OCCUPANCY - TCO	FLAT	\$ 241.08
230	CERTIFICATE OF OCCUPANCY - COO	FLAT	\$ 235.42
231	COPY OF TCO OR COO	FLAT	\$ 55.01
232	COPIES OF DOCUMENTS	FLAT	\$ 38.92
233	COPIES OF PLANS	FLAT	\$ 46.96
234	NSF- NON SUFFICIENT FUNDS	FLAT	\$ 72.97
235		-	\$ -
236		-	\$ -
237	<b>FULL COST RECOVERY RATES (HOURLY STAFF RATES:</b>	-	\$ -
238	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the	-	\$ -
239	Re-Checks, Supplemental Plan Checks, and Plan Checks Other Than Those Already Listed	-	\$ -
240	Re-Inspections, Supplemental Inspections, and Inspections Other Than Those Already Listed	-	\$ -
241	Re-inspection fees assessed under provisions of Section 305(g) - Actual Time at Staff Hourly	-	\$ -
242	SUPPLEMENTAL PROFESSIONAL SERVICES (THIRD PARTY) ADDITIONAL FEE - Actual County	-	\$ 24.23
243	Fee for services that do not fit into any other Category - Actual time at staff hourly rates.	-	\$ 96.91
244		-	\$ -
245	<b>Individual Staff Full Cost Recovery Hourly Rates:</b>	-	\$ -
246	PERMIT SPECIALIST (per hour)	-	\$ 193.82
247	OFFICE ASISTANT II / III (per hour)	-	\$ 132.70
248	BUILDING INSPECTOR IV (per hour)	-	\$ 196.66
249	ACCOUNTANT / ACCOUNTANT-AUDITOR (per hour)	-	\$ 162.80
250	ACCOUNT CLERKS (per hour)	-	\$ 138.78

251	ADMINISTRATIVE SECRETARY (per hour)	-	\$ 152.68
252	BUILDING DIVISION MANAGER (per hour)	-	\$ 271.66
253	ASST DIR OF PLAN & BUILDING (per hour)	-	\$ 307.32
254	DIR OF PLANNING & BUILDING (per hour)	-	\$ 395.16
255	OFFICE SUPERVISOR II (per hour)	-	\$ 162.40
256	PLAN CHECKER (per hour)	-	\$ 113.15
257		-	\$ -
258	NON-FEE ACTIVITIES:	-	\$ -
296	END OF MISC. FEE LIST	-	\$ -

§ **90902.03 ELECTRICAL**

1. For issuing permits, each (no exceptions) \$250.00
2. For electrical service fee is as follows:

Service (per 100 amps)	\$68.40
Service (per 125 amps)	\$68.40
Service (per 200 amps)	\$85.50
Service (per 300 amps)	\$111.15
Service (per 400 amps)	\$136.80
Service (per 600 amps)	\$205.20
Service (per 800 amps)	\$307.80
First 10 circuits	\$34.20
11 to 40 circuits	\$51.30
41 + circuits	\$68.40
Pre-Inspection	\$256.50
Sign Circuit	\$34.20
Other Electrical Inspections	\$76.95
Standalone Electrical Plan Check (per hour)	\$102.60
Other Electrical Inspections (per hour)	\$102.60

§ **90902.04 PLUMBING FEES**

1. Fees for reconnecting and retesting of existing plumbing systems in relocated buildings shall be based on the number of plumbing fixtures, gas systems, water heaters and the like involved. For the purpose of this section a sanitary plumbing outlet on or to which a plumbing fixture or appliance may be set or attached shall be construed to be a fixture.
2. When a permit has been obtained to connect an existing building or existing work to the public sewer or to new private disposal facility, backfilling work and/or the abandoning of private sewage disposal facilities consequent to such connection shall be included in the building permit.

3. In lieu of those fees set forth in the California Plumbing Code, the following fees shall be charged for permits issued pursuant to this division:

**SCHEDULE OF FEES:**

Issuance of Permit (no exceptions)	\$250.00
For each plumbing fixture	\$25.65
For each trap	\$51.30
For each building sewer connection	\$34.20
For each water heater	\$51.30
For each additional heater	\$17.10
For each gas line	\$51.30
For each gas outlet	\$8.55
For installation, repair or Alteration of water pipings	\$51.30
For repair or alteration of drainage or vent pipings	\$17.10
For each backflow device (first five)	\$34.20
For each backflow device more than five – each	\$8.55
Standalone Plumbing Plan check (hourly rate)	\$102.60
Ejector pump	\$34.20
Roof drain-Rain Water System	\$17.10
Water Service	\$25.65
Drinking Fountain	\$25.65
Solar Water System Fixtures (solar panels, tanks, water treatment equip)	\$136.80
Graywater Systems (per hour)	\$102.60
Swimming Pool Piping and Gas	\$136.80
Medical Gas System (Each Outlet)	\$76.95
Other Plumbing and Gas Inspections (per hour)	\$102.60

The applicable fees shall be paid prior to issuance of the permit.

**§ 90902.05 MECHANICAL FEES**

Permit Issuance

1.	For the issuance of each permit (no exceptions)	\$250.00
2.	Stand Alone Mechanical Plan Check (hourly rate)	\$102.60
3.	The mechanical permit fee is as follows:	
	A/C (Residential) - each	\$51.30
	Furnaces (F.A.U., Floor)	\$51.30
	Heater (Wall)	\$51.30
	Appliance Vent / Chimney (Only)	\$34.20
	Refrigeration Compressor	\$51.30
	Boiler - up to 2,000k BTU	\$51.30
	Boiler - greater than 2,000k BTU	\$76.95
	Chiller	\$76.95
	Fan Coil Unit	\$34.20
	Heat Pump (Package Unit)	\$51.30
	Heater (Unit, Radiant, etc.)	\$51.30
	Air Handler w/ducts to 10k CFM	\$102.60
	Air Handler w/ducts more than 10k CFM	\$51.30
	Duct Work only	\$68.40
	Evaporative Cooler	\$34.20
	Make-up Air System	\$34.20

Moisture Exhaust Duct (Clothes Dryer)	\$17.10
Variable Air Volume Box (Including Duct Work)	\$17.10
Vent Fan (Single Duct) - each	\$34.20
Vent System	\$34.20
Exhaust Hood and Duct (Residential)	\$17.10
Exhaust Hood - Type I (Commercial Grease Hood)	\$51.30
Exhaust Hood - Type II (Commercial Steam Hood)	\$51.30
Non-Residential Incinerator	\$51.30
Refrigerator Condenser Remote	\$34.20
Walk-in Box / Refrigerator Coil	\$51.30
Gas System (First Outlet)	\$34.20
Gas Outlets (Each Additional)	\$8.55
Other Mechanical Inspections (per hour)	\$102.60

Other Inspections and Fees

1. Inspections outside of normal business hours \$102.60 per hour\* (minimum charge-two hours)
2. Re-inspection fees assessed under provisions of Section 305(g) \$102.60 per hour\*
3. Inspections for which no fee is specifically indicated \$102.60 per hour\* (minimum charge-one-half hour)
4. Additional plan review required by changes, additions or revisions to approved plans \$102.60 per hours\* (minimum charge-one-half hour)

\*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and benefits of the employees involved.

§ **90902.06 SIGN**

Permanent (each)	\$871.59
Billboard (each)	\$1127.94
Ground / Roof / projecting Sign (each)	\$563.97
Replacement – Permit Sticker (each)	\$461.63
Rework of any existing Ground Sign (each)	\$461.43
Subdivision Directional Sign (each)	\$461.43
Wall/Awning Sign, Non-Electric (each)	\$461.43
Wall, Electric (each)	\$512.70

§ **90902.07 OTHER FEES**

1. Inspections outside of normal business hours, \$102.54 per hour.
  - a. Within one hour before or after normal working hours (minimum charge - one hour).
  - b. Other inspections outside normal working hours (minimum charge - two hours).
2. Re-inspection fee assessed under California Building Code, \$102.54 each.
3. Inspections for which no fee is specifically indicated (minimum charge - one hour), \$102.54 hour.

4.	Additional plan review required by changes, additions, or revisions of approved plans (minimum charge - one hour), \$102.54 per hour.	
5.	Inspection fees for full-time, on-site inspection services (minimum charge - one hour), \$102.54 per hour.	
6.	Other fees: In addition to the foregoing, fees shall also be charged for:	
a.	A mobile home installation on non-foundation system	\$1179.21
b.	Mobile home re-inspection <i>per hour</i>	\$102.54
c.	Mobile home installation on foundation system	\$1179.21
d.	Skirting inspection.	\$60.00
e.	Pre-inspection of mobile home for compliance with 1974 standards.	\$769.05
f.	An inspection of dwellings pursuant to State and Federal Regulations <i>per hour</i>	\$102.54
g.	Zoning Map Maintenance fee &	\$10.00
	General Plan Maintenance fee shall be charged for each permit issued per this Title.	

**MISCELLANEOUS ITEMS:**

Basic Antenna	
0-30 ft (each)	\$666.51
31+ ft (each)	\$820.32
Equipment Shelter <150 sq. ft. (each)	\$692.15
Equipment Shelter >150 sq ft (each)	\$769.05
Cellular/Mobile Phone Tower	
Freestanding, monopole (each)	\$1281.75
Freestanding, lattice (each)	\$1333.02
Co-location monopole (each)	N/C
Co-location, lattice (each)	N/C
Appeal of Abatement Notice (each)	\$871.59
Awning or Canopy (each)	\$461.43
Balcony addition (each)	\$461.43
Change of Occupancy (each)	\$615.24
Close Existing Openings	
Interior wall (each)	\$461.43
Exterior wall (each)	\$769.05
Commercial Coach (per unit) each unit	\$717.78
Compliance Inspections/Reinspections (each)	\$615.24
Covered Porch (each)	\$563.97
Deck (wood) (each)	\$615.24
Deck (wood) (with Calcs) (each)	\$717.78
Demolition (each)	\$563.97
Demolition - MultiFamily/Commercial (each)	\$717.78
Pre-Demolition Inspection (first hour) (each)	\$102.54
Pre-Demolition Insp. (each add'l hour) hourly rate	\$102.54
Door	

New door (non structural) (each)	\$410.16
New door (structural shear wall/masonry) (each)	\$410.16
Fence or Freestanding Wall	
6 - 10 feet in height (up to 100 l.f.)	\$615.24
	Each additional 100 lf (each 100 l.f.)
\$102.54	
Over 10 feet in height (up to 100 l.f.)	\$743.42
Fireplace (each)	\$205.08
Masonry (each)	\$717.78
Pre-Fabricated / Metal (each)	\$563.97
Flag pole (over 30 feet in height) (each)	\$615.24
Grading (Cut and Fill) (each)	
0-50 Cubic Yards (Cut and Fill)	\$615.24
51-100 CY	\$615.24
Each Add'l 100 CY or portion thereof	\$153.81
1,000 CY (minimum)	\$666.51
Each Add'l 1,000 CY or portion thereof	\$153.81
10,000 CY (minimum)	\$1025.40
Each Add'l 10,000 CY or portion thereof	\$256.35
100,000 CY (minimum)	\$871.59
Each Add'l 10,000 CY or portion thereof	\$256.35
Greenhouse (non-commercial) (each)	\$922.86
Lighting pole(each)	\$563.97
each add'l pole (each)	\$461.43
Partition - Commercial, Interior (up to 30 l.f.) (each 30 l.f.)	\$666.51
Partition - Residential, Interior (up to 30 l.f.) (each 30 l.f.)	\$589.61
Photovoltaic Systemper KWh	\$717.78
Pile Foundation	
Cast in Place Concrete (first 10 piles) (up to 10)	\$1333.02
Additional Piles (increments of 10) (each 10)	\$461.43
Driven (steel, pre-stressed concrete) (up to 10)	\$1435.56
Additional Piles (increments of 10) each 10	\$563.97
Pre-Inspection (each)	\$769.05
Stucco Application (up to 400 l.f.)	\$820.32
Additional Stucco Application (each 400 l.f.)	\$102.54
Retaining Wall (concrete or masonry)	
First 50 lf up to 50 l.f.	\$1025.40
Additional retaining wall (each 50 l.f.)	\$307.62
Special Design, 3-10' high (up to 50 lf) up to 50 l.f.	\$922.86
Additional retaining wall (each 50 l.f.)	\$153.81
Special Design, over 10' high (up to 50 lf) up to 50 l.f.	\$1333.02
Additional retaining wall (each 50 l.f.)	\$256.35
Gravity / Crib Wall - First 50 (up to 50 l.f.)	\$922.86
Additional Gravity / Crib Wall (each 50 l.f.)	\$307.62
Gravity / Crib Wall, over 10' high (up to 50 lf) up to 50 l.f.	\$1230.48
Additional Gravity / Crib Wall (each 50 l.f.)	\$256.35
Remodel - Residential	
500 s.f. Single Story (up to 500 s.f.)	\$1230.48
Kitchen (more than 500 s.f.)	\$717.78
Additional remodel (each 500 s.f.)	\$307.62
Re-roofing	
Tile/Shake - first 100 s.f. (up to 100 s.f.)	\$563.97
Each additional 100 s.f. (each 100 s.f.)	\$153.81
Comp/Metal - first 100 s.f. (up to 100 s.f.)	\$769.05
Each additional 100 s.f. (each 100 s.f.)	\$153.81
Roof Structure Replacement (up to 100 s.f.)	\$922.86
Additional roof structure replacement (each 100 s.f.)	\$153.81
Room Addition - First Story	
Up to 500 s.f. up to 500 s.f.	\$820.32

Up to 500 s.f. (with Calcs) up to 500 s.f.	\$1076.67
Additional room addition (over 500 s.f.) each 500 s.f.	\$615.24
Additional room addition (over 500 s.f. with Calcs) each 500 s.f.	\$769.05
Room Addition - Multi-story	
Up to 500 s.f. up to 500 s.f.	\$845.96
Up to 500 s.f. (with Calcs) up to 500 s.f.	\$1127.94
Additional room addition (over 500 s.f.) each 500 s.f.	\$820.32
Additional room addition (over 500 s.f. with Calcs) each 500 s.f.	\$640.88
Sauna – steam (each)	\$666.51
Siding	
Stone and Brick Veneer (interior or exterior) up to 400 s.f.	\$615.24
All Other up to 400 s.f.	\$615.24
Additional siding each 400 s.f.	\$307.62
Skylight	
Less than 10 sf each	\$563.97
Greater than 10 sf or structural each	\$717.78
Spa or Hot Tub (Pre-fabricated) each	\$563.97
Stairs - First Flight first flight	\$615.24
Each additional flight per flight	\$153.81
Storage Racks	
0-8' high (up to 100 lf) first 100 lf	\$615.24
each additional 100 lf each 100 lf	\$153.81
over 8' high (up to 100 lf) first 100 lf	\$666.51
each additional 100 lf each 100 lf	\$256.35
Swimming Pool / Spa	
Vinyl-lined (up to 800 s.f.) each	\$615.24
Fiberglass each	\$717.78
Gunite (up to 800 s.f.) - Custom and to establish master each	\$820.32
Master Plan Coord - Prod. Unit	\$563.97
Additional pool (over 800 s.f.) each 100 s.f.	\$563.97
Commercial pool (up to 800 sf) each	\$769.05
Commercial pool (over 800 sf)	\$974.13
Temporary Utility Connection or Occupancy	\$461.43
Window or Sliding Glass Door	
Replacement each	\$461.43
New Window (non structural) each	\$461.43
New window (structural shear wall/masonry) each	\$512.70
Bay Window (structural) each	\$563.97

#### **ALTERNATE METHODS AND MATERIALS:**

##### **Alternate Methods**

Category 1 (repeats and minimal complexity) each	\$563.97
Category 2 (moderate complexity) each	\$666.51
Category 3 (complex issues) each	\$666.51
Category 4 (highly complex) each	\$666.51

##### **Alternate Materials**

Request to Use Alternate Materials	
Standard Flat Fee each	\$666.51
Standard Fee (hourly rate in addition to flat fee) per hour	\$102.54
ICBO Fee each	\$717.78

Board of Appeals (per hour)	\$102.54
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#### **OTHER MISCELLANEOUS FEES:**

Supplemental Plan Check Fee (per hour)	\$102.54
Supplemental Inspection Fee (per hour)	\$102.54

Fire Permit Handling Fee ( TVA Contract Administration)	\$512.70
Change of Contractor	\$358.89
Water Wells	
\$461.43	
Monitoring Wells	\$461.43
Water Tanks & System	\$615.24
Cargo Container	\$563.97

§ **90902.08 PLAN CHECK FEE DEPOSIT**

A Plan Check deposit shall be paid at time of application submittal, for all projects which require a plan check process **as applicable**. The deposit shall be as follows:

1. Residential Projects	
a. Structures less than 1000 sq. ft.	\$200.00
b. Structures more than 1000 sq. ft.	\$400.00
2. Commercial/Industrial Projects	
a. Structures less than 1500 sq. ft.	\$300.00
b. Structures more than 1500 sq. ft.	\$400.00
c. All other	\$500.00

§ **90902.09 FLOOD DAMAGE PREVENTION REGULATION APPEALS BOARD FEES/FLOOD PLAIN ADMINISTRATOR (TITLE 9, DIVISION 16)**

- A. Review fee for building permits for structures lying within an area of special flood hazard. \$102.54/hour
- B. Review fee for applications for subdivisions lying within an area of special flood hazard. \$102.54/hour
- C. Fee for appeals or request for waiver to the Flood Hazard Review Board. \$102.54/hour
- D. Fee for appeals to the Board of Supervisors. \$692.00

§ **90902.10 NSF CHECKS**

If the Department receives payment in the form of a check and said check is not redeemable, the Department shall charge a re-filing fee equal to double the original amount. All processing and time frames shall be held in abeyance until such time that the full amount has been deposited. The Director may waive this provision only if it is determined that the check was non-redeemable through no fault of the applicant.

**PASSED, ADOPTED AND APPROVED** by the Board of Supervisors of the County of Imperial this

ATTEST:

\_\_\_\_\_  
Blanca Acosta, County Clerk  
Clerk of the Board of Supervisors

\_\_\_\_\_  
Ryan E. Kelley, Chairman  
Imperial County Board of Supervisors